

TABLE A₂ : SUMMARY OF KEY PERFORMANCE INDICATORS

		Utility name	Installed capacity (m3/day)	Water production (m3/day)	Total customers	Metering ratio (%)	Population	Population served	Water demand m3/day	Non revenue water (%)	Hours of service (hrs/day)	Total staff	Proportion of vacant post%	Revenue collection (TZS)	Expenditure (TZS)
District Urban Water Supply And Sewerage Authority															
Data from Annual Report Submitted 2008/09	1	Bariadi	744	223	291	5%	53,232	10,870	2,874	61	18	18	60	16,602,170	22,486,000
	2	Biharamulo	515	342	612	34%	18,000	11,000	4,246	41	1.5	25	12	47,222,000	63,495,941
	3	Bunda	1604	930	1,133	66%	45,881	11,929	5,000	55	9	11	46	56,295,594	216,501,758
	4	Chunya	722	164	647	32%	14,225	6,370	996	37	3	13	20	36,432,860	65,889,975
	5	Geita	523	166	167	98%	80,813	23,000	5,171	38	6	11	60	389,675,150	21,758,505
	6	Handeni	1,220	145	583	65%	44,407	11,102	2,186	40	10	13	71	57,357,450	82,993,000
	7	Ifakara	1,600	632	510	0%	66,390	13,450	1,691	40	4	15	29	31,564,900	105,649,740
	8	Igunga	4149	710	696	9%	19,000	7,100	1,900	15	13	11	58	38,547,106	43,972,686
	9	Itumba-Isongole	1,287	1,222	927	21%	13,420	8,991	859	35	15	14		20,384,670	26,535,994
	10	Kahama	10,000	3,053	4,428	100%	128,312	55,775	9,000	66	24	30	48	59,863,000	48,034,148
	11	Karagwe	792	220	331	98%	25,976	4,031	1250	41	6	9	NA	78,298,515	87,480,718
	12	Kasulu	2,893	2,853.4	2,324	9%	44,319	32,512	4,133	78	15	16	83	60,705,020	43,623,800
	13	Katesh/Hanang'	3,216	1,943	1,078	9%	29,300	14,845	1,352	67	4	11	-	44,846,915	38,974,217
	14	Kibaya	272	269	317	4%	20,000	12,000	7,101	26	5	4	1	9,290,417	8,163,000
	15	Kibondo	371	317	599	21%	27,864	12,856	1,000	36	1	28	NA	NA	26,174,411
	16	Kilwa Masoko	2,832	1,184	882	69%	17,534	7,151	2,466	44	6	22	19	52,463,544	51,560,923
	17	Kiomboi	962	154	172	15%	12,480	4,368	1,510	50	3	NA	NA	NA	30,009,457
	18	Kisarawe	1,042	468	179	0%	10,592	7,054	888	50	6	13	43	16,098,400	66,872,440
	19	Kondoa	4,592	3,207	1,716	40%	27,789	24,255	4,500	25	10	29	12	174,402,104	158,402,104
	20	Kongwa	1,780	1,780	310	39%	25,770	7,550	1,438	45	8	20	NA	61,159,342	55,201,423
	21	Korogwe	2,700	1,255	2,185	97%	54,157	37,152	4,243	17	7	18	53	150,178,889	182,376,636
	22	Ngudu	NA	979	375	32%	20,431	8,202	1,155	29	4	13	NA	29,420,000	52,352,063
	23	Kyela	4,130	3610	1,842	6%	44,905	39,076	3,143	44	12	15	17	136,907,809	122,072,129

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	24	Liwale	1,800	1,160	926	91%	27,352	19,283	1,915	30	9	20	20	109,492,650	104,698,026
	25	Ludewa	384	332	300	11%	9,963	5,281	663	74	8	11	0	110,312,500	27,488,000
	26	Lushoto	1,350	890	932	58%	21,740	15,060	2,236	39	8	9	36	61,412,697	62,150,200
Data from Annual Report Submitted 2008/09	27	Mafinga	2,641	1,569	1,582	31%	29,255	13,458	3,266	30	11	22	16	87,553,391	178,484,873
	28	Magu	1,085	197	1,473	NA	30,000	12,600	7,085	40	6	21	0	135,200,000	28,487,500
	29	Makete	3,050	2,800	724	35%	16,907	5,411	1,850	58	12	11	27	16,660,780	28,584,000
	30	Masasi	7000	2,136	750	5%	110,647	23,336	7,745	80	2	18	14	55,678,300	56,174,400
	31	Mbinga	2,049	1,041	1,258	64%	32,392	18,140	3,180	54	6	10	23	52,072,760	49,864,072
	32	Mbulu	1,264	979	860	98%	22,656	16,992	1,921	52	18	8	0	90,062,785	91,860,369
	33	Misungwi	419	97	284	58%	30,000	7,552	2,100	30	5	11	10	2,121,000	16,968,000
	34	Monduli	108	192	478	0%	5,129	2,462	910	55	12	8	20	3,192,000	3,660,000
	35	Mpanda	4,100	2,290	2,275	6%	56,699	34,501	4,750	52	8	25	20	176,027,631	169,866,868
	36	Mpwapwa	1,844	1,272	1,086	39%	50,941	21,775	7,500	38	10	23	21	77,746,719	86,069,228
	37	Muheza	1,920	1,425	1,968	53%	26,000	13,260	3,430	30	7	8	50	51,329,645	60,738,340
	38	Muleba	473	69	268	61%	17,402	11,200	1,881	45	9	12	75	18,615,870	13,705,006
	39	Mwanga	632	648	1,224	22%	15,620	7,536	2,072	29	3	27	0	168,426,612	281,636,932
	40	Nachingwea	3,096	702	744	63%	23,092	11,407	5,640	48	2	25	14	35,583,335	97,927,973
	41	Namanyere	2,700	10	214	0%	25,787	3,868	1,020	-	9	5	92	2,858,400	4,258,000
	42	Namtumbo	1,211	600	476	26%	20,704	10,559	1,200	62	8	11	40	19,191,400	18,809,700
	43	Nansio-Ukerewe	NA	700	529	7%	59,747	7,890	2,499	47	7	6	NA	25,272,355	22,492,200
	44	Ngara	1,440	1,047	1,424	100%	21,761	18,672	1,523	59	10	18	25	158,374,305	157,723,104
	45	Njombe	2,800	2729	2,719	43%	50,100	30,060	4,800	30	8	24	0	290,346,494	272,762,215
	46	Nzega	13,229	827	1,194	100%	32,232	19,436	2,000	28	18	9	4	140,662,799	132,952,533
	47	Pangani	1,350	1350	1,150	75%	16,250	7800	2,250	44	10	19	14	177,542,505	171,574,944
	48	Same	2,544	1,980	1,102	71%	25,000	17,000	4,200	40	6	27	29	152,809,042	142,413,240

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	49	Songe	265	265	62	46%	14,000	9,225	494	74	7	1	59	33,600,000	30,000,000
	50	Tarime	8,502	1,208	677	51%	30,937	11,750	4,143	57	9	16	NA	58,619,500	57,662,891
	51	Tukuyu	3,545	4,841	3,359	71%	28,855	21,484	3,330	44	18	22	12	129,115,100	129,991,517
	52	Urambo	146	109	105	71%	35,936	10,062	1,261	50	3	9	NA	11,477,635	12,942,320
	53	Ushirombo	71	3	9	0%	7,200	2,510	3,253	30	10	9	NA	1,545,121	3,984,900
	54	Utete	613	405	460	0%	9,335	7,001	611	50	10	12	50	12,055,500	50,682,240
	55	Vwawa	1,429	1,184	924	19%	45,406	18,253	2,820	0	10	9	40	46,822,404	40,523,300
Data from Rapid Assessment Report 2007/08	56	Chamwino	1,368	1,012	827	38%	24,340	16,210	1,534	40	24	15	NA	35,877,220	117,276,750
	57	Dakawa -	1,296	NA	NA	NA	2,152	NA	NA	-	NA	1	NA	NA	NA
	58	Isikizya(Uyui)	NA	NA	NA	NA	6,428	NA	1,500	-	NA	NA	NA	NA	NA
	59	Kilindoni	265	158	172	0%	9,617	4,809	641	-	5	1	NA	2,400,000	10,800,000
	60	Kilolo	1,468	1,122	67	0%	17,369	10,143	2,898	--	22	3	NA	20,150,200	20,150,200
	61	Kilosa	1,752	1,252	857	13%	26,648	14,428	2,364	40	12	22	29	38,418,000	33,902,063
	62	Kishapu	NA	NA	106	28%	18,054	9,511	NA	NA	NA	3	NA	6,480,105	2,061,761
	63	Loliondo	1,147	166	68	0%	10,950	NA	548	NA	NA	NA	NA	NA	NA
	64	Mahenge	870	402	626	4%	16,224	9,720	2,490	45	5	8	NA	13,252,000	17,956,000
	65	Manyoni	NA	396	316	92%	20,000	4,400	1,000	57	5	13	NA	NA	NA
	66	Mkuranga	11	11	NA	NA	10,778	2,750	270	-	4	1	Na	1,016,610	11,660,000
	67	Mugumu	NA	264	225	18%	20,433	NA	1,330	50	2	17	NA	NA	NA
	68	Mwanhuzi	NA	4,315	NA	NA	24,250	NA	2,084	-	NA	NA	NA	NA	NA
	69	Orkesumet	643	174	NA	NA	6,830	3,210	600	-	NA	5	74	567,600	851,000
	70	Ruangwa	360	120	209	57%	11,000	1,540	870	-	5	13	NA	6,000,000	NA
	71	Rujewa	2,736	2,370	1,020	13%	25,872	11,642	2,616	-	6	17	NA	6,200,000	33,106,000
	72	Sengerema	NA	1,840	2,102	30%	58,744	NA	4,831	30	4	23	NA	NA	NA
	73	Sikonge	NA	1,890	243	30%	12,640	NA	516	33	10	13	NA	NA	68,660,000

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	74	Tunduru	2,696	2,304	607	22%	52,035	6,192	3,122	73	8	12	95	20,402,055	23,023,988
	National Water Projects														
Data from Annual report 2008/09	75	Chalinze	7,180	3,172	1,141	100%	75,994	45,500	2,916	30	24	71	8	371,906,428	1,104,056,417
	76	HTM	9,035	4,457	1,237	98%	196,622	184,431	6,400	81	6	110	0	517,474,699	683,140,125
	77	KASHWASA	40,000	10,421	21	100%	500,000		31,344	19	24	30	63	67,959,210	248,472,415
	78	Makonde	13,560	4,180	2,097	36%	418,578	266,328	13,604	67	8	76	42	91,779,360	177,121,150
	79	Mugango-Kyabakari	8,568	610	430	34%	72,040	43,224	5,576	60	12	16	66	38,623,302	277,613,500
	80	Wanging'ombe	7,300	7,300	2,548	47%	105,000	97,650	7,724	40	24	46	48	54,000,000	63,000,000
Rapid Assessment report	81	Maswa	NA	10,368	1,311	21%	65,000	NA	7,005	78	12	49	NA	NA	NA
	Small Town Water Supply Authorities														
Data From Annual Report 2008/09	82	Kasumulu	1,156	527	566	0%	10,954	5,990	945	33	6	8	2	15,030,000	15,434,200
	83	Magugu	864	639	225	0%	29,585	4,408	1,688	76	3	7	22	15,268,410	17,880,169
	84	Makambako	3000	2989	2,972	76%	64,256	40,738	5,954	35	9	24	11	186,511,350	175,077,079
	85	Mbalizi	890	726	2,360	7%	52,315	11,614	4,490	45	8	19	24	191,203,920	181,505,530
	86	Mombo	576	483	511	45%	17,382	7,702	1,184	48	4	7	56	25,626,030	125,227,559
	87	Tunduma - Mbozi	1,358	247	344	45%	41,399	15,127	2,898	13	5	31	11	239,126,230	64,872,678
Data from Rapid Assessment	88	Bashnet	NA	NA	NA	NA	10,557	NA	422	NA	NA	NA	NA	NA	NA
	89	Bonga	NA	NA	NA	NA	7,494	NA	300	NA	NA	NA	NA	NA	NA
	90	Chala	1,800	956	91	0%	13,952	6,976	440	NA	22	1	NA	NA	1,587,000
	91	Dareda	NA	NA	325	0%	17,166	NA	687	NA	NA	NA	NA	NA	NA

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	92	Didia	NA	NA	NA	NA	2,136	NA	149	NA	NA	NA	NA	NA	NA
	93	Gairo	734	518	116	0%	23,381	NA	2,495	55	8	13	NA	27,826,415	21,327,650
	94	Galapo	NA	NA	224	NA	19,013	NA	475	NA	NA	NA	NA	NA	NA
	95	Ilula	52	31	346	0%	32,155	NA	1,700	NA	9	-	NA	38,425,000	12,008,870
	96	Isaka	480	128	83	100%	21,596	NA	1,137	26	8	1	NA	14,016,000	15,963,000
	97	Iselamagazi	NA	NA	NA	NA	5,031	NA	273	NA	NA	NA	NA	NA	NA
	98	Jomu (Tinde)	NA	NA	NA	NA	5,900	NA	340	NA	NA	NA	NA	NA	NA
	99	Laela	1,218	194	144	0%	15,108	NA	533	NA	3	1	NA	3,800,000	3,800,000
	100	Maganzo	NA	NA	NA	NA	10,972	NA	NA	NA	NA	NA	NA	NA	NA
	101	Mikumi	902	720	338	0%	16,200	NA	834	NA	18	5	NA	3,024,000	3,239,000
	102	Mlowo - Mbozi	238	NA	5	0%	14,980	4,500	NA	NA	NA	1	NA	NA	NA
	TOTAL /AVERAGE		193,598	115,575	75,667	37	3,972,178	1,604,104	287,670	NA	9	1,428		6,675,475,537	8,128,948,509