

Table A₃: SUMMARY OF PERFORMANCE 2007/08 AND 2008/09.

S/N	Description	Water production	Water demand	Water production		Water demand		Hours of service		Metering (%)		Staff/1000	Revenue
		(m ³ /day)	(m ³ /day)	litres/capita/day	litres/capita/day	litres/capita/day	litres/capita/day	(hrs)	(hrs)	2007/08	2008/09	connections	collection
	Utility Name	2008/09	2008/09	2007/08	2008/09	2007/08	2008/09	2007/08	2008/09	2007/08	2008/09	2008/09	2008/09
District Urban Water Supply and Sewerage Utilities													
1	Bariadi	223	2,874	6	4	30	54	10	18	0%	5%	63.4	16,602,170
2	Biharamulo	342	4,246	22	19	70	70	2	1.5	38%	34%	41	47,222,000
3	Bunda	930	5,000	12	20	51	109	4	9	40%	66%	10	56,295,594
4	Chunya	164	996	8	12	60	70	2	3	4%	32%	20	36,432,860
5	Geita	166	5,171	3	2	86	64	6	6	47%	98%	66	389,675,150
6	Handeni	145	2,186	16	3	51	49	11	10	55%	65%	22	57,357,450
7	Ifakara	632	1,691	12	10	55	25	4	4	0%	0%	29	31,564,900
8	Igunga	710	1,900	46	25	97	100	14	13	20%	9%	14.4	38,547,106
9	Itumba-Isongole	1,222	859	99	91	61	64	15	15	17%	22%	15	20,384,670
10	Kahama	3,053	9,000	1	24	60	70	8	24	0%	100%	7	59,863,000
11	Karagwe	792	1,250	20	5	47	29	1	6	96%	98%	28	78,298,515
12	Kasulu	2,853.4	4,133	68	65	95	93	15	15	7%	9%	7	60,705,020
13	Katesh/Hanang'	1,943	1,352	114	66	70	46	7	4	10%	8%	10	44,846,915
14	Kibaya	269	7,101	23	13	60	592	5	5	42%	4%	13	9,290,417
15	Kibondo	317	1,000	18	11	78	36	2	1	38%	21%	47	26,040,288
16	Kilwa Masoko	1,184	2,466	100	68	184	141	12	6	36%	69%	25	52,463,544
17	Kiomboi	154	1,510	20	12	79	121	2	3	14%	15%	93	6,189,400
18	Kisarawe	468	888	51	44	75	84	6	6	0%	0%	73	16,098,400
19	Kondoa	3,207	4,500	95	115	195	162	10	10	32%	40%	17	174,402,104
20	Kongwa	1,780	1,438	45	69	87	56	10	8	21%	39%	65	61,159,342
21	Korogwe	1,255	4,243	137	23	140	78	6	7	100%	98%	8	161,422,774
22	Ngudu	979	1,155	20	48	70	57	5	4	32%	32%	35	136,907,809
23	Kyela	3,610	3,143	68	80	56	70	12	12	5%	6%	8	109,492,650
24	Liwale	1,160	1,915	42	42	60	70	12	9	100%	91%	22	110,312,500

S/N	Description	Water production (m3/day)	Water demand (m ³ /day)	Water production litres/capita/day		Water demand litres/capita/day		Hours of service (hrs)		Metering (%)		Staff/1000 connections	Revenue collection
25	Ludewa	332	663	41	33	91	67	5	8	0%	11%	37	61,412,697
26	Lushoto	890	2,236	46	41	105	103	8	8	57%	58%	10	87,553,391
27	Mafinga	1,569	3,266	48	54	89	112	17	11	21%	31%	14	135,200,000
28	Magu	197	7,085	68	7	239	236	6	6	0%	0%	14	16,660,780
29	Makete	2,800	1,850	242	166	140	109	12	12	39%	35%	15	55,678,300
30	Masasi	2,136	7,745	20	19	80	70	12	2	7%	5%	24	52,072,760
31	Mbinga	1,041	3,180	24	32	128	98	3	6	17%	64%	8	90,062,785
32	Mbulu	979	1,921	42	43	93	85	18	18	9%	93%	9	2,121,000
33	Misungwi	97	2,100	7	3	70	70	10	5	30%	58%	39	3,192,000
34	Monduli	192	910	20	37	79	177	8	12	0%	0%	17	176,027,631
35	Mpanda	2,290	4,750	52	40	80	84	8	8	6%	6%	11	77,746,719
36	Mpwapwa	1,272	7,500	21	25	69	147	10	10	73%	40%	21	51,329,645
37	Muheza	1,405	3,431	42	54	83	132	7	7	41%	53%	4	18,615,870
38	Muleba	69	1,881	10	4	120	108	1	9	96%	61%	45	168,426,612
39	Mwanga	648	2,072	44	41	123	133	6	3	21%	23%	22	35,583,335
40	Nachingwea	702	5,640	119	30	222	244	8	2	16%	63%	34	2,858,400
41	Namanyere	10	1,020	9	0	54	40	6	9	0%	0%	23	19,191,400
42	Namtumbo	600	1,200	28	29	56	58	8	8	23%	26%	23	25,272,355
43	Nansio-Ukerewe	700	2,499	8	12	42	42	5	7	11%	7%	11	158,374,305
44	Ngara	1,047	1,523	44	48	49	70	10	10	100%	100%	12.9	29,420,000
45	Njombe	2,729	4,800	54	54	96	96	8	8	28%	43%	9	290,346,494
46	Nzega	827	2,000	18	26	72	62	18	18	100%	100%	7.5	140,662,799
47	Pangani	1,350	1,936	84	83	140	119	14	10	49%	75%	17	177,542,505
48	Same	1,980	4,200	39	79	175	168	6	6	65%	70%	11	152,809,042
49	Songe	265	494	19	19	35	35	7	7	NA	46%	10	33,600,000
50	Tarime	1,208	4,143	27	39	93	134	10	9	79%	51%	24	58,619,500
51	Tukuyu	4,841	3,330	174	180	122	124	18	18	24%	38%	7	129,115,100
52	Urambo	109	1,261	3	3	30	35	8	3	41%	71%	86	11,477,635
53	Ushirombo	3	3,253	0	0	50	452	12	10	100%	0%	1,000	1,545,121

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54	Utete	405	611	15	43	24	65	5	10	0%	0%	26	12,055,500
55	Vwawa	1,184	2,820	22	26	62	62	10	10	20%	21%	10	46,822,404
	Total / Average 1		157,853	44	39	88	102	9	9	34%	40.15%	39	4,116,781,263
National Projects Water Authorities													
56	KASHWASA	10,421	31,344	NA	NA	NA	NA	24	24	100%	100%	NA	67,959,210
57	MAKONDE	4180	13,604	14	10	36	33	6	8	100%	98%	36	91,779,360
58	Mugango-	610	5,576	59	8	231	77	18	12	100%	100%	37	38,623,302
59	CHALINZE	3,172	2,916	41	42	41	38	14	12	36%	34%	62	371,906,428
60	HTM	4,457	6,400	23	23	25	33	NA	NA	NA	NA	89	517,474,699
61	Wanging'ombe	7,300	7,724	66	70	81	74	NA	NA	26%	47%	18	38,623,302
	Total/Average 2	26,968	67,564	41	30	83	51	16	14	58	62	47	1,141,742,999
Small Town Water Supply Authorities													
62	Kasumulu	527	945	53	48	98	86	24	6	26	0%	14	15,030,000
63	Magugu	639	1,688	NA	NA	NA	NA	NA	NA	NA	0%	35	19,501,660
64	Makambako	2,989	5,954	52	47	100	93	12	3	0%	0%	8	186,511,350
65	Mbalizi	890	4,490	13	14	85	86	10	9	56%	76%	8	191,203,920
66	Mombo	483	1,184	36	28	75	68	6	8	2%	7%	14	110,129,830
67	Tunduma -	247	2,898	13	6	68	70	8	4	0%	45%	90	239,126,230
	Total /Average	5,775	17,158	33	28	85	77	11	6	4%	29%	28	517,474,699
Total/ Average		93,319	242,574	39	32	85	77	12	9	32%	45%	38	6,015,794,002