

## CAP PETROLEUM PRICES - EFFECTIVE 03.08.2011

Average Platt's Average: 29 June - 13 July 2011			Exchange Rate 1,570.87		
CONVERSION FACTORS			0.736	0.833	0.786
			Petrol	Diesel	Kerosene
DESCRIPTION		UNIT	PRICE	PRICE	PRICE
	Average Platt's FOB	Tzs/Ltr	1,175.00	1,196.95	1,210.94
Plus	Freight	Tzs/Ltr	34.00	42.25	39.86
Plus	Premium	Tzs/Ltr	15.00	17.36	17.16
Plus	Insurance (0.1% C&F)	Tzs/Ltr	1.21	1.24	1.25
<b>Sub Total</b>	<b>COST CIF DAR</b>	<b>Tzs/Ltr</b>	<b>1,225.21</b>	<b>1,257.80</b>	<b>1,269.21</b>
LOCAL COSTS PAYABLE TO OTHER AUTHORITIES					
	<b>Wharfage + 18% VAT</b>	Tzs/Ltr	18.07	18.55	18.72
	<b>Destination Inspection Fee</b>	Tzs/Ltr	7.05	7.18	7.27
	<b>SUMATRA Charge</b>	Tzs/Ltr	0.29	0.33	0.31
	<b>Weights &amp; Measures Fee (Tshs. 1.00/Lt)</b>	Tzs/Ltr	1.00	1.00	1.00
	<b>TBS Charge</b>	Tzs/Ltr	1.21	1.24	1.25
	<b>TIPER Fee + 18% VAT</b>	Tzs/Ltr	0.20	0.23	0.22

	<b>Demurrage (Estimate) 3 days per vessel</b>	Tzs/Ltr	1.73	1.96	1.85
	<b>Ocean Losses (0.25% MSP, 0.15% GO % IK )CIF</b>	Tzs/Ltr	3.06	1.89	1.90
	<b>Surveyors Cost (\$0.15/MT)</b>	Tzs/Ltr	0.17	0.20	0.19
	<b>Financing Cost (1.00% CIF)</b>	Tzs/Ltr	12.25	12.58	12.69
	<b>Regulatory Levy</b>	Tzs/Ltr	6.10	6.80	3.50
	<b>Evaporation Losses (0.5% MSP, 0.30% GO % IK )CIF</b>	Tzs/Ltr	6.13	3.77	3.81
	<b>Petroleum Marking Cost (\$3.3/CM + 18% VAT)</b>	Tzs/Ltr	6.12	6.12	6.12
	<b>TOTAL LOCAL COSTS (LC)</b>	Tzs/Ltr	<b>63.39</b>	<b>61.85</b>	<b>58.82</b>
<b>GOVERNMENT TAXES</b>					
	Fuel Levy	<b>Tzs/Ltr</b>	<b>200.00</b>	<b>200.00</b>	-
	Excise duty	<b>Tzs/Ltr</b>	<b>339.00</b>	<b>215.00</b>	<b>400.30</b>
Sub Total	<b>TOTAL GOVERNMENT TAXES</b>	<b>Tzs/Ltr</b>	<b>539.00</b>	<b>415.00</b>	<b>400.30</b>
Plus	<b>OMC's Overheads &amp; Margins</b>	Tzs/Ltr	108.69	108.69	108.69
	<b>WHOLESALE PRICE CAP</b>	Tzs/Ltr	<b>1,936.29</b>	<b>1,843.34</b>	<b>1,837.02</b>
Plus	<b>Dealers Margin</b>	Tzs/Ltr	57.50	57.50	57.50
Plus	<b>Transport Charges (Local)</b>	<b>Tzs/Ltr</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Price</b>	<b>PUMP PRICE CAP (DSM)</b>	<b>Tzs/Ltr</b>	<b>2,003.79</b>	<b>1,910.84</b>	<b>1,904.53</b>

