

## PUBLIC NOTICE

### A CALL FOR STAKEHOLDERS' VIEWS ON THE TARIFF APPLICATION FROM THE KATESH WATER SUPPLY AND SANITATION AUTHORITY ("Katesh WSSA") FOR YEAR 2016/17 – 2018/19

#### Tariff Application No. TR-4-W-16-020

On 6<sup>th</sup> December 2016 the Energy and Water Utilities Regulatory Authority (EWURA) received a complete Tariff Application from Katesh Water Supply and Sanitation Authority (Katesh WSSA) requesting for a multiyear tariff adjustment for water services. Tables 1 to 6 below present detailed schedules of the current and proposed tariffs and charges.

**Table 1: Current and Proposed Metered Water Tariff**

Category	Current Tariff (TZS/m <sup>3</sup> )	% increase	Proposed Tariff (TZS/m <sup>3</sup> )				
			2016/17	% increase	2017/18	% increase	2018/19
Domestic	445	80%	800	38%	1,100	9%	1,200
Institution	450	111%	950	16%	1,100	18%	1,300
Commercial	655	53%	1,000	20%	1,200	25%	1,500
Industrial			1,600	19%	1,900	16%	2,200
Kiosk (DP)	500	400%	2,500	0%	2,500	0%	2,500
Car Wash	655	83%	1,200	17%	1,400	14%	1,600

**Table 2: Current and Proposed Tariff for Flat Rate Customers**

Category	Current Unmetered Tariff (TZS/month)	% increase	Proposed Metered Tariff (TZS/Month)				
			2016/17	% increase	2017/18	% increase	2018/19
Domestic	4,500	67%	7,500	27%	9,500	32%	12,500
Institution	10,000	30%	13,000	15%	15,000	13%	17,000
Commercial	9,500	58%	15,000	20%	18,000	11%	20,000
Industrial	-		20,000	15%	23,000	13%	26,000
Car Wash	-		18,000	11%	20,000	10%	22,000

**Table 3: Current and Proposed New Connection Fees**

Category	Current New Water Connection fee (TZS)	% increase	Proposed New Water Connection Fee (TZS)				
			2016/17	% increase	2017/18	% increase	2018/19
Domestic	149,000	0%	149,000	0%	149,000	0%	149,000
Institution	149,000	0%	149,000	0%	149,000	0%	149,000
Commercial	149,000	0%	149,000	0%	149,000	0%	149,000
Industrial			149,000	0%	149,000	0%	149,000
Car Wash	149,000	0%	149,000	0%	149,000	0%	149,000

**Table 4: Current and Proposed Reconnection Fees**

Category	Current Reconnection fee (TZS)	% Change	Proposed Reconnection Fee (TZS)				
			2016/17	% Change	2017/18	% Change	2018/19
Domestic	20,000	-50%	10,000	0%	10,000	0%	10,000
Institution	20,000	-50%	10,000	0%	10,000	0%	10,000
Commercial	21,000	-48%	11,000	0%	11,000	0%	11,000
Industrial			15,000	0%	15,000	0%	15,000
Car Wash			11,000	0%	11,000	0%	11,000

**Table 5: Current and Proposed Water Service Line Alteration Fee**

Category	Current Service Line Alteration fee (TZS)	% increase	Proposed Water Service Line Alteration Fee (TZS)				
			2016/17	% increase	2017/18	% increase	2018/19
Domestic	30,000	33%	40,000	13%	45,000	11%	50,000
Institution	30,000	33%	40,000	13%	45,000	11%	50,000
Commercial	30,000	33%	40,000	13%	45,000	11%	50,000
Industrial			40,000	13%	45,000	11%	50,000
Car Wash			40,000	13%	45,000	11%	50,000

**Table 6: Proposed Service Charge**

Category	Current Service Charge (TZS/Month)	Proposed Service Charge (TZS/Month)					
		% increase	2016/17	% increase	2017/18	% increase	2018/19
Domestic	100	900%	1,000	50%	1,500	33%	2,000
Institution	100	1400%	1,500	33%	2,000	25%	2,500
Commercial	100	1400%	1,500	33%	2,000	25%	2,500
Industrial	100		1,500	33%	2,000	25%	2,500
Car Wash	100	1400%	1,500	33%	2,000	25%	2,500

According to Katesh WSSA's submission, the proposed increase will enable them to generate sufficient revenue to cover its operation and maintenance costs, withstand economic fluctuations and cover minor investment costs. Further, Katesh WSSA, stated that, the existing tariff which was approved in 2011, cannot cover electricity costs for operating the recently developed new borehole at Mogitu.

Pursuant to Section 19(2) (b) of the EWURA Act, Cap 414, there shall be a public inquiry meeting on **Thursday, 19<sup>th</sup> January 2017 at Hanang District Council Hall** in Katesh town from **10:00hrs** to collect views of stakeholders including Government Consultative Council (GCC), Consumer Consultative Council (CCC) and the general public on the reasonableness of the proposed tariff application.

Those who wish to submit written comments on the reasonableness of the proposed tariff and charges are invited to do so by writing to the Director General using the above mentioned address at any time before **25<sup>th</sup> January 2017**. More details of the application can be obtained from EWURA HQ office, **SEVENTH FLOOR, LAPF PENSION FUND TOWER, OPPOSITE MAKUMBUSHO VILLAGE, and KIJITONYAMA DAR ES SALAAM** or from Katesh WSSA Offices, in Manyara Region.

**Issued by:**  
**Director General**  
**The Energy and Water Utilities Regulatory Authority**

**21 December 2016**