

PUBLIC NOTICE

A CALL FOR STAKEHOLDERS' VIEWS ON THE TARIFF APPLICATION FROM THE MAKAMBAKO WATER SUPPLY AND SANITATION AUTHORITY (MAKUWASA) FOR YEAR 2017/18 – 2019/20

Tariff Application No. TR-4-W-17-003

On 3rd March 2017, EWURA received complete Tariff Application from Makambako Water Supply and Sanitation Authority (MAKUWASA) requesting for a multi - year tariff adjustment (2017/18 – 2019/20) for water supply services. Tables 1 to 5 below present detailed schedules of the current and proposed tariffs and charges.

Table 1: Current and Proposed Metered Water Tariff in TZS/m³

Customer Category	Consumption (m ³)	Current tariff	Proposed Tariff					
			2016/17	% change	2017/18	% change	2018/19	% change
Domestic	0-10 (minimum)	3,000	39%	549	9%	598	4%	622
	>10	395						
Commercial	0- 20 (minimum)	8,000	39%	709	9%	773	4%	804
	>10	510						
Institution	0-25 (minimum)	10,000	39%	695	9%	758	4%	788
	>25	500						
Kiosk	1 m ³	500	39%	695	0%	695	0%	695
Construction	1 m ³	1,000	39%	1,390	9%	1,515	4%	1,576
Industry	0-25 (minimum)	15,000	39%	994	9%	1,083	4%	1,126
	>25	715						

Table 2: Current and Proposed Unmetered Water Tariff in TZS/Month

Customer Category	Current tariff	Proposed tariff					
	2016/17	% change	2017/18	% change	2018/19	% change	2019/20
Domestic	4,500	100%	9,000	50%	13,500	25%	16,875

Table 3: Current and Proposed Service Charge in TZS/Month

Customer Category	Current charge		Proposed service charges				
	2016/17	% change	2017/18	% change	2018/19	% change	2019/20
Domestic	0	NA	2,000	50%	3,000	25%	3,750
Commercial	0	NA	3,000	50%	4,500	25%	5,625
Institution	0	NA	3,000	50%	4,500	25%	5,625
Kiosk	0	NA	2,000	50%	3,000	25%	3,750
Construction	0	NA	3,500	50%	5,250	25%	6,563
Industry	0	NA	3,500	50%	5,250	25%	6,563

Table 4: Current and Proposed Reconnection Fees in TZS/Reconnection

Customer Category	Current Fee	Proposed Fee					
	2016/17	% change	2017/18	% change	2018/19	% change	2019/20
Domestic	10,500	100%	21,000	0%	21,000	30%	27,300
Commercial	16,000	100%	32,000	0%	32,000	30%	41,600
Institution	16,000	100%	32,000	0%	32,000	30%	41,600
Construction	15,000	100%	30,000	0%	30,000	30%	39,000
Industry	16,500	100%	33,000	0%	33,000	30%	42,900

Table 5: Current and Proposed New Water Connection Fee in TZS/Connection

Customer Category	Current Fee		Proposed Fee				
	2016/17	% change	2017/18	% change	2018/19	% change	2019/20
Domestic	32,000	56%	50,000	25%	62,500	20%	75,000
Commercial	33,000	97%	65,000	30%	84,500	25%	105,625
Institution	33,000	97%	65,000	30%	84,500	25%	105,625
Construction	33,000	112%	70,000	30%	91,000	25%	113,750
Industry	33,000	142%	80,000	30%	104,000	25%	130,000

According to MAKUWASA, the proposed increase will enable them to generate sufficient revenue to cover, among other things, increased cost of operation and maintenance such as electricity and water treatment costs. Also, MAKUWASA stated that, the proposed increased will enable them to comply with the MAKUWASA's Vision, Mission and agreed Performance Targets for 2017/18-2019/20 of making sure that the population with access to safe and clean water reaches 70% by 2019.

Pursuant to Section 19(2) (b) of the EWURA Act, Cap 414, there shall be a public inquiry meeting on **Thursday, 4th May 2017 at Green City Hall** in Makambako Town from **10:00hrs** to collect views of stakeholders including Government Consultative Council (GCC), Consumer Consultative Council (CCC) and the general public on the reasonableness of the proposed tariff application.

Those who wish to submit written comments on the reasonableness of the proposed tariff and charges are invited to do so by writing to the Director General using the above mentioned address at any time by **8th May 2017**. More details of the application can be obtained from EWURA HQ office, **SEVENTH FLOOR, LAPF PENSION FUND TOWER, OPPOSITE MAKUMBUSHO VILLAGE, and KIJITONYAMA DAR ES SALAAM** or from MAKUWASA Offices, in Makambako.

Issued by:
Director General
The Energy and Water Utilities Regulatory Authority

11th April 2017