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PUBLIC NOTICE

A CALL FOR STAKEHOLDERS' VIEWS ON THE TARIFF APPLICATION FROM THE TABORA WATER SUPPLY AND SANITATION AUTHORITY ("TABORA WSSA") FOR YEAR 2017/18 – 2019/20

Tariff Application No. TR -W-17-011

On 30th August 2017, EWURA received Tariff Application from Tabora Water Supply and Sanitation Authority (Tabora WSSA) requesting for review of tariffs and fees for water supply and sanitation services for a period of 2017/18 – 2019/20. Tables 1 to 11 below present detailed schedules of the proposed tariff and fees.

Table 1: Current and Proposed Metered Water Tariff (TZS./m³)

Customer Category	Bands	Current Tariff		Proposed Tariff				
		2016/17	% Change	2017/18	% Change	2018/19	% Change	2019/20
Domestic	0-10	920	25%	1,150	0%	1,150	0%	1,150
	11 - 15	1080	12%	1,210	1%	1,220	1%	1,230
	>15	1220	26%	1,540	1%	1,550	1%	1,560
Institution	0-15	1080	43%	1,540	1%	1,550	1%	1,560
	>15	1150	56%	1,790	0%	1,795	0%	1,800
Commercial	0-15	1520	31%	1,990	1%	2,010	0%	2,020
	>15	1990	9%	2,160	0%	2,170	0%	2,180
Industry	0-15	1990	9%	2,160	0%	2,170	0%	2,180
	>15	2130	7%	2,270	0%	2,280	17%	2,670
Religion	Uniform	1,080	43%	1,540	1%	1,550	1%	1,560
Car Wash	Uniform	2000	8%	2,160	0%	2,170	0%	2,180
Brick & Block Making	Uniform	-	NA	2,270	0%	2,280	17%	2,670
Kiosk	Uniform	1000	15%	1,150	0%	1,150	0%	1,150

Table 2: Current and Proposed Service Charge TZS./Month

Customer Category	Current Charges		Proposed Charges				
	2016/17	% Change	2017/18	% Change	2018/19	% Change	2019/20
Domestic	3000	0%	3,000	0%	3,000	-7%	2800
Institutional	5000	0%	5,000	0%	5,000	-20%	4000
Commercial	5000	0%	5,000	0%	5,000	-20%	4000
Industrial	5000	100%	10,000	0%	10,000	0%	10000

Table 3: Current and Proposed Water Connection Fees TZS./Connection

Customer Category	Current Fee	Proposed Fees		
	2016/17	2017/18	2018/19	2019/20
Domestic	30,000	As per Water Supply Regulations 2013		
Institutions	40,000			
Commercial	40,000			
Industrial	80,000			

Table 4: Current and Proposed Water Reconnection Fees TZS./Reconnection

Customer Category	Current Fee	Proposed Fees					
	2016/17	% Change	2017/18	% Change	2018/19	% Change	2019/20
Domestic	20,000	50%	30,000	0%	30,000	0%	30,000
Institutions	40,000	25%	50,000	0%	50,000	0%	50,000
Commercial	40,000	25%	50,000	0%	50,000	0%	50,000
Industrial	80,000	25%	100,000	0%	100,000	0%	100,000

Table 5: Current and Proposed Meter rent, TZS./Month

Customer Category	Current Fee	Proposed Rents		
	2016/17	2017/18	2018/19	2019/20
Domestic	1,500	N/A	N/A	N/A
Institutions	5,000	N/A	N/A	N/A
Commercial	5,000	N/A	N/A	N/A
Industrial	5,000	N/A	N/A	N/A

Table 6: Current and Proposed Sewerage Tariff, TZS./ m³

Customer Category	Current Tariff		Proposed Tariff				
	2016/17	% Change	2017/18	% Change	2018/19	% Change	2019/20
Domestic	355	41%	500	10%	550	9%	600
Institutional	750	10%	825	9%	900	10%	990
Commercial	750	10%	825	9%	900	10%	990
Industrial	900	10%	990	10%	1,090	10%	1,200

Table 7: Current and Proposed Sewerage Connection Fees TZS./Connection

Customer Category	Current Fee	Proposed Fees		
	2016/17	2017/18	2018/19	2019/20
Domestic	30,000	As per Water Supply Regulations 2013		
Institutions	40,000			
Commercial	40,000			
Industrial	80,000			

**Table 8: Current and Proposed Sewerage Reconnection Fees
TZS./Reconnection**

Customer Category	Current Fee		Proposed Fees				
	2016/17	% Change	2017/18	% Change	2018/19	% Change	2019/20
Domestic	20,000.00	50%	30,000.00	0%	30000	0%	30,000
Institutions	40,000.00	25%	50,000.00	0%	50000	0%	50,000
Commercial	40,000.00	25%	50,000.00	0%	50000	0%	50,000
Industrial	80,000.00	25%	100,000.00	0%	100,000	0%	100,000

Table 9: Current and Proposed Sewerage Flat Rate For Water Disconnected Customers, TZS./Month

Customer Category	Current Rate		Proposed Rates				
	2016/2017	% Change	2017/2018	% Change	2018/2019	% Change	2019/2020
Domestic	N/A	N/A	25,000.00	20%	30,000.00	17%	35,000.00
Institutions	N/A	N/A	30,000.00	17%	35,000.00	14%	40,000.00
Commercial	N/A	N/A	35,000.00	14%	40,000.00	13%	45,000.00
Industrial	N/A	N/A	40,000.00	13%	45,000.00	11%	50,000.00

Table 10: Current and Proposed Cesspit Emptier Charges, TZS./ m³

Customer Category	Current Charge		Proposed Charge				
	2016/17	% Change	2017/18	% Change	2018/19	% Change	2019/20
Sewer Trucks	2000	-25%	1,500	0%	1,500	0%	1,500

Table 11: Current and Proposed Late Payment Charges, % of the Overdue Bills

Customer Category	Current Charge	Proposed Charge
	2016/2017	2017 - 2020
Domestic	NA	1%
Commercial	NA	2%

According to Tabora WSSA, the main reason for requesting changes on tariffs and charges is due to an increase of operation and maintenance costs by 27% and small amount of funds from donors to implement development activities as planned before.

The submission of the proposed tariff and charges to EWURA is according to section 28(d) of the Water Supply and Sanitation Act of 2009 and section 7 (1)(b)(iv) of the EWURA Act, Cap 414. Pursuant to Section 19(2) (b) of the EWURA Act, Cap 414, there shall be a public inquiry meeting on **Thursday, 5th October 2017 at Mwanakiyungi Hall located at the Regional Commissioner's office** in Tabora Municipal from **10:00hrs** to collect views of stakeholders including Government Consultative Council (GCC), Consumer Consultative Council (CCC) and the general public on the reasonableness of the proposed tariff application.

The deadline for registration of intent to intervene is on 28th September 2017. Those who wish to submit written comments on the reasonableness of the proposed tariff and charges are invited to do so by writing to the Acting Director General using the above mentioned address by **5th October 2017**. More details of the application can be obtained from EWURA HQ office, **SEVENTH FLOOR, LAPF PENSION FUND TOWER, OPPOSITE MAKUMBUSHO VILLAGE, and**

KIJITONYAMA DAR ES SALAAM or from Tabora WSSA Offices, in Tabora Municipal.

Issued by:
Ag. Director General
The Energy and Water Utilities Regulatory Authority

21st September 2017