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PUBLIC NOTICE

A CALL FOR STAKEHOLDERS' VIEWS ON THE TARIFF APPLICATION FROM KAHAMA WATER SUPPLY AND SANITATION AUTHORITY (KAHAMA WSSA) FOR YEAR 2018/19 – 2020/21

Tariff Application No. TR-W-18-011

On 23rd July 2018, EWURA received a complete Tariff Application from Kahama WSSA requesting for a multi - year tariff adjustment (2018/19 – 2020/21) for water supply and sanitation services. Tables 1 to 5 below show current and proposed tariffs and charges.

Table 1: Current and Proposed Metered Water Tariff (TZS/m³)

Customer Category	Current Tariff		Proposed Tariff				
	2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Domestic	1,015	73%	1,760	12%	1,970	18%	2,330
Institutional	1,235	73%	2,140	12%	2,400	18%	2,830
Commercial	1,300	74%	2,260	12%	2,520	18%	2,980
Industrial	1,400	74%	2,430	12%	2,720	18%	3,210
Water Kiosk	1,235	73%	2,140	12%	2,400	18%	2,830
Mining	1,970	74%	3,420	12%	3,820	18%	4,510
Car Wash	1,880	74%	3,270	12%	3,650	18%	4,310

Table 2: Current and Proposed Service Charge TZS/Month

Customer Category	Current charges		Proposed charges				
	2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Domestic	2,500	0%	2,500	0%	2,500	0%	2,500
Institutional	4,000	0%	4,000	12.5%	4,500	0%	4,500

Customer Category	Current charges		Proposed charges				
	2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Commercial	4,500	0%	4,500	0%	4,500	0%	4,500
Industrial	4,500	0%	4,500	0%	4,500	0%	4,500
Water Kiosk	500	0%	500	0%	500	0%	500
Mining	80,000	0%	80,000	0%	80,000	0%	80,000
Car Wash	4,500	0%	4,500	0%	4,500	0%	4,500

Table 3: Current and Proposed New Connection Fees (TZS/ Connection)

Customer Category	Current Fee	Proposed Fees		
	2017/18	2018/19	2019/20	2020/21
All New customers	20% of Recoverable Expenditure as Stipulated in Section 24 of Water Supply Regulation, 2013	20% of Recoverable Expenditure as Stipulated in Section 24 of Water Supply Regulations, 2013		

Table 4: Current and Proposed Water Reconnection Fees TZS/Reconnection

Customer Category	Current fees		Proposed fees				
	2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Domestic	10,000	50%	15,000	0%	15,000	0%	15,000
Institutional	20,000	50%	30,000	0%	30,000	0%	30,000
Commercial	20,000	50%	30,000	0%	30,000	0%	30,000
Industrial	20,000	50%	30,000	0%	30,000	0%	30,000
Water Kiosk	10,000	100%	20,000	0%	20,000	0%	20,000
Mining	200,000	0%	200,000	0%	200,000	0%	200,000
Car Wash	20,000	50%	30,000	0%	30,000	0%	30,000

Table 5: Current and Proposed Sewerage Disposal Charge (TZS/Vehicle Trip)

Vehicle Type	Current charges		Proposed charges				
	2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Vacuum truck 10m ³	-		10,000	0%	10,000	0%	10,000
Vacuum truck 5m ³	-		5,000	0%	5,000	0%	5,000
Vacuum truck 4m ³	-		5,000	0%	5,000	0%	5,000
Vacuum truck 3m ³	-		5,000	0%	5,000	0%	5,000

According to Kahama WSSA, the proposed tariffs will enable the utility to purchase bulk water from Kahama Shinyanga Water and Sanitation Authority (KASHWASA) at the rate proposed by KASHWASA (i.e. From TZS 580/m³ in 2017/2018 to TZS 848/m³ in 2018/2019, TZS 970/m³ in 2019/2020 and TZS 1075/m³ in 2020/2021). Also, Kahama WSSA explained that the proposed tariffs will enable it to expand its distribution network and implement activities stated in its business plan.

Pursuant to Section 19(2) (b) of the EWURA Act, Cap 414, there shall be a public inquiry meeting on **Friday, 10th August 2018 at Kahama Town Council Hall** in Kahama Town from **10:00hrs**. The main objective of the meeting is to collect views of stakeholders including Government Consultative Council (GCC), Consumer Consultative Council (CCC) and the general public on the reasonableness of the proposed tariff application.

Those who wish to submit written comments on the reasonableness of the proposed tariffs are invited to do so by writing to the Director General using the above-mentioned address at any time by **15th August 2018**. More details of the application can be obtained from **EWURA HEAD QUARTER'S OFFICES, 4TH FLOOR, PENSION FUND TOWER (LAPF) HOUSE MAKOLE ROAD DODOMA** or from **KAHAMA WSSA OFFICES, IN KAHAMA**.

Issued by:
Acting Director General
27th July 2018