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PUBLIC NOTICE

A CALL FOR STAKEHOLDERS' VIEWS ON THE TARIFF APPLICATION FROM MBEYA WATER SUPPLY AND SANITATION AUTHORITY (“MBEYA WSSA”) FOR YEAR 2018/19 – 2020/2021

Tariff Application No. TR-W-18-009.

On 6th July 2018, EWURA received a Tariff Application from Mbeya Urban Water Supply and Sanitation Authority (MBEYA WSSA) requesting for multi - year tariff adjustment (2018/19 – 2020/21) for water and sewerage services. Tables 1 to 8 below present detailed schedules of the current and proposed tariffs and charges.

Table 1: Current and Proposed Water Tariff (TZS/m3)

Customer Category	Current Consumption (M3)	Proposed Consumption (M3)	Current Tariff	Proposed Tariff					
			2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Domestic	0-5	0-10	670	72%	1,150	13%	1,300	12%	1,450
	5--15	10--20	720	75%	1,260	7%	1,350	11%	1,500
	>15	>20	820	77%	1,450	0%	1,450	10%	1,600
Institutions	0--30	0--30	820	107%	1,700	6%	1,800	14%	2,050
	>30	>30	920	104%	1,880	9%	2,050	10%	2,250
Commercial	0-20	0-30	920	85%	1,700	6%	1,800	14%	2,050
	>20	>30	920	104%	1,880	9%	2,050	7%	2,200
Industrial	0-50	0-50	1,070	83%	1,960	5%	2,050	7%	2,200
	>50	>50	1,250	72%	2,150	2%	2,200	9%	2,400
Kiosk	Block	Block	500	100%	1,000	0%	1,000	0%	1,000
Bulk	Block	Block	500		N/A		N/A		N/A
Bowser	Block	Block	2,800	7%	3,000	0%	3,000	0%	3,000

Table 2: Current and Proposed Water Reconnection Fee (TZS/Re-Connection)

Customer category	Current Fee	Proposed Fees					
	2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Domestic	12,000	67%	20,000	0%	20,000	0%	20,000
Institution	18,000	67%	30,000	0%	30,000	0%	30,000
Commercial	18,000	67%	30,000	0%	30,000	0%	30,000
Industrial	23,000	74%	40,000	0%	40,000	0%	40,000

Table 3: Current and Proposed Fee for New Water Connection Application Form (TZS/Application Form)

Customer category	Current Fee	Proposed Fees					
	2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Domestic	10,000	100%	20,000	0%	20,000	0%	20,000
Commercial	10,000	150%	25,000	0%	25,000	0%	25,000
Institution	10,000	150%	25,000	0%	25,000	0%	25,000
Industrial	10,000	150%	25,000	0%	25,000	0%	25,000

Table 4: Current and Proposed New Water Connection Fee (TZS/Connection)

Customer category	Current Fee	Proposed Fee					
	2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Domestic	20% of material cost	0%	20% of material cost	0%		0%	20% of material cost
Institution							
Commercial							
Industrial							

Table 5: Current and Proposed Tariff for Metered Sanitation Customers (TZS/m3)

Customer category	Current Tariff	Proposed Tariff					
	2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Domestic	290	33%	385	0%	385	0%	385
Institution	350	43%	500	0%	500	0%	500
Commercial	400	44%	575	0%	575	0%	575
Industrial	490	43%	700	0%	700	0%	700

Table 6: Current and Proposed Fee for Sanitation Services without Water Supply Connection (TZS)

Customer category	Current fee	Proposed Fee					
	2017/18	%	2018/19	%	2019/20	%	2020/21
Domestic	10,000	100%	20,000	25%	25,000	0%	25,000
Institution	12,000	233%	40,000	13%	45,000	0%	45,000
Commercial	18,000	122%	40,000	13%	45,000	0%	45,000
Industrial	18,000	178%	50,000	20%	60,000	0%	60,000

Table 7: Current and Proposed Tariff for Sanitation Services by Sewer Tank (TZS/Trip)

	Current Tariff	Proposed Tariff					
	2017/18	%	2018/19	%	2019/20	%	2020/21
Domestic	35,000	29%	45,000	11%	50,000	10%	55,000
Institution	35,000	29%	45,000	11%	50,000	10%	55,000
Commercial	35,000	29%	45,000	11%	50,000	10%	55,000
Industrial	35,000	29%	45,000	11%	50,000	10%	55,000

Table 8: Current and Proposed Service Charges for Water Supply (TZS/Month)

Customer category	Current Tariff	Proposed Service charges					
	2017/18	%	2018/19	%	2019/20	%	2020/21
Domestic	2,000	-100%	0	N/A	0	N/A	0
Institution	2500	-100%	0	N/A	0	N/A	0
Commercial	2,500	-100%	0	N/A	0	N/A	0
Industrial	10,000	-100%	0	N/A	0	N/A	0
Kiosk	0	N/A	0	N/A	0	N/A	0

According to Mbeya WSSA, the proposed increase will enable it to cover the operational and maintenance costs, Personnel expenses, financing capital investment project to area of Mbalizi town and its peripheries and conducting design review on proposed Kiwira source Project, Environmental Impact assessment, Compensation and project construction, replacement of approximately 13,000 meters, and Water protection to the existing 13 water sources.

Pursuant to sub-section 19(2) (b) of the EWURA Act, Cap 414, there shall be a public inquiry meeting on **Thursday, 16th August 2018** at **Mkapa Hall** in Mbeya City from **10:00hrs** to collect views of stakeholders including Government Consultative Council (GCC), Consumer Consultative Council (CCC) and the general public on the reasonableness of the proposed tariff application.

Those who wish to submit written comments on the reasonableness of the proposed tariff and charges are invited to do so by writing to the Director General using the above mentioned address at any time before **30th August 2018**. More details of the application can be obtained from EWURA Headquarters, **4th FLOOR, LAPF HOUSE MAKOLE ROAD, DODOMA** or **EWURA SOUTHERN HIGHLANDS ZONE OFFICE 4th FLOOR, NHC BUILDING, UHINDINI AREA, MBEYA** or from Mbeya UWASA Office in Mbeya City.

Issued by:
Acting Director General
Energy and Water Utilities Regulatory Authority
2nd August 2018