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PUBLIC NOTICE

A CALL FOR STAKEHOLDERS' VIEWS ON THE TARIFF APPLICATION FROM THE MAKONDE WATER SUPPLY AND SANITATION AUTHORITY (MAKONDE WSSA) FOR YEAR 2018/19 - 2020/21

Application for Tariff review Na. TR-W-18-010-2018/2019

On 27th September, 2018 the Energy and Water Utilities Regulatory Authority (EWURA) received a Tariff Application from Makonde Water Supply and Sanitation Authority (Makonde WSSA) for an increase in Tariff and charges for water supply services. Table 1-5 below present detailed schedules of the current and proposed tariffs and charges.

Table 1: Current and Proposed Metered Water Tariff (TZS/m³)

Customer Category	Consumption	Current tariff TZS/m ³		Proposed Tariff TZS/m ³				
	m ³	2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Domestic	0 - 9	540	252%	1,900	11%	2,100	19%	2,500
	>9--19	540	270%	2,000	10%	2,200	18%	2,600
	>20	540	289%	2,100	10%	2,300	17%	2,700
Institution		550	300%	2,200	9%	2,400	17%	2,800
Commercial		560	311%	2,300	9%	2,500	16%	2,900
Industrial		570	391%	2,800	4%	2,900	3%	3,000
Kiosk	20 lt/Bucket	1,000	150%	2,500	0%	2,500	0%	2,500
Bowers	Per cubic meter	5,000	20%	6,000	17%	7,000	14%	8,000

Table 2: Current and Proposed Unmetered Water Tariff (TZS/Month)

Customer Category	Current tariff		Proposed Tariff				
	2017/18	% Change	2018/19	% Change	2019/20	% Change	2020/21
Institution	10,000	10%	11,000	0%	11,000	0%	11,000
Commercial	11,500	10%	12,650	0%	12,650	0%	12,650
Industrial	100,000	10%	110,000	0%	110,000	0%	110,000

Table 3: Current and Proposed New Water Connection Fees (TZS/Connection)

Customer Category	Current tariff	% Change	Proposed Tariff				
	2017/18		2018/19	% Change	2019/20	% Change	2020/21
Domestic	51,086		25% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation (WSR) 2013.				
Institution	51,500						
Commercial	51,500						
Industrial	53,500						

Table 4: Current and Proposed Water Reconnection Fees (TZS/Reconnection)

Customer Category	Current tariff	% Change	Proposed Tariff				
	2017/18		2018/19	% Change	2019/20	% Change	2020/21
Domestic	75,000	13%	85,000	6%	90,000	0%	90,000
Institution	75,000	17%	87,500	3%	90,500	0%	90,500
Commercial	75,000	17%	88,000	3%	91,000	0%	91,000
Industrial	75,000	18%	88,500	3%	91,500	0%	91,500

Table 5: Current and Proposed Meter Installation Charges

Customer Category	Current tariff	% Change	Proposed Tariff				
	2017/18		2018/19	% Change	2019/20	% Change	2020/21
Domestic	1,000	100%	2,000	0%	2,000	0%	2,000
Institution	1,000	100%	2,000	0%	2,000	0%	2,000
Commercial	1,000	100%	2,000	0%	2,000	0%	2,000
Industrial	1,000	100%	2,000	0%	2,000	0%	2,000

Makonde WSSA stated that, the proposed tariff will enable it to cover the increased operating and maintenance cost as well as providing sustainable and improved water services.

In accordance with Section 19(2) (b) of the EWURA Act, Cap 414. They shall be a Public hearing Meetings for the Application on **Thursday, 22nd November 2018, at Newala District Council hall (Ukumbi wa Halimashauri ya Wilaya Newaya)** starting from **1000 am** for the purposes of collecting views of stakeholders, including Consumers Consultative Council (CCC), the Government Consultative Council (GCC) and the general public on the proposed tariff matter.

Those who wish to submit their written views are invited to do so by writing to Director General at the above mentioned address before **27th November 2018**. For More details may be obtained from EWURA office, **4th FLOOR, LAPF HOUSE, MAKOLE ROAD, DODOMA** or MAKONDE WSSA office, NEWALA - MTWARA REGION.

Issued by:

**Acting Director General
The Energy and Water Utilities Regulatory Authority
5th November 2018**