

GOVERNMENT NOTICE NO. 145 published on 15/2/2019

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 28(d))

THE MAKONDE PLATEAU WATER SUPPLY AND SANITATION AUTHORITY ("MAKONDE PLATEAU WSSA") TARIFF ADJUSTMENT ORDER, 2019

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| Citation | 1. This Order shall be cited as the Makonde Plateau Water Supply and Sanitation Authority ("Makonde Plateau WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019. |
| Commencement date | 2. This Order shall come into force on the date of publication in the <i>Gazette</i> . |
| Tariffs and charges | 3. Makonde Plateau WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Condition | 4. The approved tariff shall be subject to the following conditions: <ul style="list-style-type: none">(a) Makonde Plateau WSSA shall implement the projects as detailed in Second the Schedule to this Order by using funds generated from the approved tariffs;(b) Makonde Plateau WSSA shall attain key performance indicators as shown in the Third Schedule to this Order;(c) Makonde Plateau WSSA shall adhere to the section 43 of the EWURA Act, and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, GN. |
| Cap. 414 | |

Makonde Plateau Water Supply And Sanitation Authority ("Makonde Plateau Wssa")

GN. No.145 (contd.)

No.193 of 2010;

- (d) On or before 1st April, 2019, Makonde Plateau WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan to implementation of conditions of this Order.

Disapplication of
Tariff Order

5. This Order hereby disapplies the Tariff Adjustment Order No. 11 - 014 of 1st June 2011 in the area served by the Makonde Plateau Water Supply and Sanitation Authority (Makonde Plateau WSSA).

Makonde Plateau Water Supply And Sanitation Authority ("Makonde Plateau Wssa")

GN. No.145 (contd.)

FIRST SCHEDULE

Schedule 1.1 : Current, proposed and Approved Water Tariff (TZS/m³)

Customer Category	Band	Current tariff	Proposed Tariff			Approved Tariff		
	M3	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Domestic	0 - 9	540	1,900	2,100	2,500	1,300	1,300	1,300
	>9 - 20	540	2,000	2,200	2,600	1,300	1,300	1,300
	> 20	540	2,100	2,300	2,700	1,400	1,400	1,400
Institution		550	2,200	2,400	2,800	1,500	1,500	1,500
Commercial		560	2,300	2,500	2,900	1,600	1,600	1,600
Industrial		570	2,800	2,900	3,000	1,900	1,900	1,900
Kiosk		1,000	2,500	2,500	2,500	1,000	1,000	1,000
Browsers		5,000	6,000	7,000	8,000	5,000	5,000	5,000

Schedule 1.2: Current, proposed and Approved Flat Rate Tariff

Customer Category	Band	Current tariff	Proposed Tariff			Approved Tariff		
	M3	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Institution		10,000	11,000	11,000	11,000	10,000	DISALLOWED Makonde Plateau WSSA shall meter all its customers.	
Commercial		11,500	12,650	12,650	12,650	11,500		
Industrial		100,000	110,000	110,000	110,000	100,000		

Schedule 1.3: Current, proposed and Approved New Water Connection Fee – TZS/Connection

Customer Category	Current tariff	Proposed Tariff			Approved Tariff		
	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Domestic	51,086	25% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation (WSR) 2013.			20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		
Institution	51,500						
Commercial	51,500						
Industrial	53,500						

Makonde Plateau Water Supply And Sanitation Authority ("Makonde Plateau Wssa")

GN. No.145 (contd.)

Schedule 1.4: Current, proposed and Approved Reconnection Fee TZS/Reconnection

Customer Category	Current tariff	Proposed Tariff			Approved Tariff		
	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Domestic	75,000	85,000	90,000	90,000	50,000	50,000	50,000
Institution	75,000	87,500	90,500	90,500	50,000	50,000	50,000
Commercial	75,000	88,000	91,000	91,000	50,000	50,000	50,000
Industrial	75,000	88,500	91,500	91,500	50,000	50,000	50,000

Schedule 1.5 : Current, proposed and Approved Meter Installation Charges

Customer Category	Current tariff	Proposed Tariff			Approved Tariff		
	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Domestic	1,000	2,000	2,000	2,000	DISALLOWED, Makonde Plateau WSSA shall not charge meter installation charges to its customers.		
Institution	1,000	2,000	2,000	2,000			
Commercial	1,000	2,000	2,000	2,000			
Industrial	1,000	2,000	2,000	2,000			

SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED

Description of New Investments	Period of implementation		
	2018/19	2019/20	2020/21
Construction of Pump House (Booster station) at Kilidu Village		15	-
Purchase and install 10 Bulk meters 1 of 10", 2 of 8" and 7 of 6"		14	-
Purchase and install 200 prepaid meters and 3000 flow meters.		40	50
Purchase software and its associated devices 3 computers (Desktop) for Zonal offices and 6 Laptops.		16	
Installation of Non-return valves 2 of 12" along Mitema – Nanda and 6 of 6" along Mkunya – Mnuu Line	9		
Rehab. Of the network to reduce water loss	421	425	600
Total Value of projects to be implemented from internal financing	430	510	650

*Makonde Plateau Water Supply And Sanitation Authority ("Makonde Plateau
Wssa")*

GN. No.145 (contd.)

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
Proportion of the population living in area with water network	%	65	80	90
Non-Revenue Water	%	40	36	30
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	80	87	95
Water Quality Compliance (E-coli)	%	90	95	100
Average Service Hours	Hours	12	15	18

Dodoma,
1st February, 2019

NZINYANGWA E. MCHANY
Director General