

Shinyanga Water Supply and Sanitation Authority (“Shinyanga Wssa”) (Tariff Adjustment)

GOVERNMENT NOTICE NO. 16 published on 4/1/2019

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 28(d))

THE SHINYANGA WATER SUPPLY AND SANITATION AUTHORITY (“SHINYANGA WSSA”) (TARIFF ADJUSTMENT) ORDER, 2019

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| Citation | 1. This Order shall be cited as the Shinyanga Water Supply and Sanitation Authority (“Shinyanga WSSA”) (Tariff Adjustment) Order, 2018. |
| Commencement date | 2. This Order shall come into force on 1 st February 2019. |
| Tariffs and charges | 3. Shinyanga WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions:

(a) on or before 30 th April 2019, Shinyanga WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;

(b) Shinyanga WSSA shall implement the projects as detailed in the Second Schedule by using funds |

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generated from the approved tariffs;

- (c) Shinyanga WSSA shall attain the key performance indicators as shown in the Third Schedule to this Order;
- (d) Shinyanga WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- (e) Shinyanga WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Shinyanga WSSA’s performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplication
of Order

- 5. This Order hereby disapplies (Tariff Adjustment) Order No. 2015-00 in the area served by the Shinyanga Water Supply and Sanitation Authority (“Shinyanga WSSA”).

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SCHEDULES
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FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic				
Band 1 (0-5 m ³)	1,100	1,360	1,420	1,490
Band 2 (>5 m ³)	1,280	1,580	1,650	1,740
Institution	2,070	2,550	2,640	2,760
Commercial	2,110	2,600	2,690	2,790
Industrial	2,160	2,640	2,700	2,850
Kiosk	1,000	1,250	1,250	1,500
Bottling	3,170	3,500	3,650	3,750
WAT	1,488	1,835	1,923	2,014

Schedule 1(b): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current Charges	Approved Charges		
	2017/18	2018/19	2019/20	2020/21
Domestic	2,500	Shinyanga WSSA's customers shall not pay service charge		
Institution	4,500			
Commercial	4,500			
Industrial	10,000			
Bottling	10,000			

Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21

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Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
All New Customers	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		

Schedule 1 (d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	10,000	10,000	10,000	10,000
Institution	20,000	20,000	20,000	20,000
Commercial	20,000	20,000	20,000	20,000
Industrial	20,000	20,000	20,000	20,000
Bottling	50,000	50,000	50,000	50,000

SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED

Description of the Activity	TZS Million			Deadline for implementation
	2018/19	2019/20	2020/21	
Rehabilitation and Replacement				
Replacement of 6KM uPVC pipes and 1.7KM Steel pipes	217.00	225.00	234.00	30 th June 2021
Rehabilitation of the tank at Chibe	15.00	24.00	32.00	30 th June 2021
Replacement of 6 control valves	114.00	114.00	114.00	30 th June 2021
Replacement of 20 butterfly valves	167.00	171.00	172.00	30 th June 2021
Replacement of 12 floating valves	4.00	10.00	10.00	30 th June 2021
Replacement of 8100 domestic water meters	149.71	252.27	268.51	30 th June 2021

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Replacement of 8 Bulk meters	96			30 th June 2019
Rehabilitation of staff and office buildings	18	22.4	23.09	30 th June 2021
Replacement of 14 Computers	10	8	10	30 th June 2021
Replacement of 2 vehicles	86.97	90.79	94.7	30 th June 2021
Total Rehabilitation and Replacement Cost	877.68	917.46	958.3	
New Investment				
Procurement of One (1) Generator	10.00	10.00	10.00	30 th June 2021
Procurement of One (1) Welding Machine	10.00	10.00	10.00	30 th June 2021
Procurement of One (1) Pipe Cutter	10.00	15.00	15.00	30 th June 2021
New Investment cost	30.00	35.00	35.00	
Total Investment Cost	907.68	952.46	993.30	

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	1200	1200	1200
Non Revenue Water	%	18	18	18
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	90	90	90

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NZINYANGWA E. MCHANY
Director General