

Kahama Shinyanga Water Supply and Sanitation Authority ("Kashwasa")(Tariff Adjustment)

GOVERNMENT NOTICE NO. 17 published on. 4/1/2019

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 28(d))

THE KAHAMA SHINYANGA WATER SUPPLY AND SANITATION AUTHORITY
("KASHWASA")(TARIFF ADJUSTMENT) ORDER, 2019

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| Citation | 1. This Order shall be cited as the Kahama Shinyanga Water Supply and Sanitation Authority ("KASHWASA") (Tariff Adjustment) Order, 2018. |
| Commencement date | 2. This Order shall be effective from 1 st January 2019. |
| Tariffs and charges | 3. KASHWASA tariffs are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariffs shall be subject to the following conditions- |
| | (a) on or before 30 th April 2019, KASHWASA shall submit revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order; |
| | (b) KASHWASA shall implement the projects as detailed in the Second Schedule by using funds generated from |

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the approved tariffs;

- (c) KASHWASA shall submit, on semi - annual basis, progress on measures for reducing electricity costs for water production;
- (d) KASHWASA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- (e) KASHWASA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate KASHWASA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplication of
Tariff Order

- 5. This Order hereby disappplies the (Tariff Adjustment) Order No. 2015-005 of 1st September 2015 in the area served by the Kahama Shinyanga Water Supply and Sanitation Authority (KASHWASA).

SCHEDULES

Kahama Shinyanga Water Supply and Sanitation Authority ("Kashwasa") (Tariff Adjustment)

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FIRST SCHEDULE

APPROVED TARIFFS

Current, Proposed and Approved Bulk Water Tariff (TZS/m³)

Customer Category	Current Tariff	Proposed Tariff			Approved Tariff		
	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Urban Water Supply and Sanitation Authorities (WSSAs)	580	848	970	1,075	800	900	985
Community Owned Water Supply Organisations (COWSOs)	435	636	730	810	600	675	740
Mining (WDL)	1,000	1,250	1,450	1,580	1240	1240	1240
Weighted Average Tariff (WAT for WSSAs and COWSOs.	569	832	952	1055	785	883	966

SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED BY USING FUND GENERATED THROUGH TARIFF
(MILLION TZS)

Targets	Activity (Actions to be Taken)	2018/19	2019/20	2020/21
Rehabilitation and Replacement				
All malfunctioning bulk water meters are replaced by December 2021.	Purchase and install 24 electromagnetic flow meters.	142.80	28	88
Outdated technology replaced by December 2021.	Purchase and install new fixed and variable speed drives for raw water pumps and backwash pumps	37	15	70

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Targets	Activity (Actions to be Taken)	2018/19	2019/20	2020/21
	Retrofitting of the existing soft starters for High-lift pumps	37	15	70
Adequate accommodation for office and residence provided by December 2021.	Rehabilitation of the existing residential houses at Mwawile.	0	0	20
Operational processes and integration of systems automated by December 2021.	Upgrading billing, accounting and HR and Payroll software	0	0	70
New Investment				
Adequate accommodation for office and residence provided by December 2021.	Construction of sub- office buildings at Solwa.			50
Operational processes and integration of systems automated by December 2021.	Reviving Programmable Logic Controller (PLC).	0	140	0
Adequate transport facilities provided throughout	Procure 8 new motor vehicles (3 in the second year and 5 in the third year) and 16 motor cycles (two in the first year and 14 in the third year).	5	320	515
Adequate working tools provided throughout	Purchase of basic working tools such as computers, printers and photocopy machines.	33.10	21.30	21.30
Developing and maintaining maintenance programs to improve overall reliability	Purchase other working tools such as tool box	54.78	20	20
	Purchase and replace all malfunctioning valves and other fittings such as hydraulic control, butterfly and Needle valves.	255.50	271.50	203.94
	Acquiring more land at IWTP by compensating the affected communities	0		50
	Purchase new post chlorination systems at Old Shinyanga, Kishapu and Ngudu main storage reservoirs and rehabilitation of chlorination system at IWTP.	40	40	40

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Targets	Activity (Actions to be Taken)	2018/19	2019/20	2020/21
Security at IWTP strengthened annually	Improving Police Post at IWTP by adding more Policemen and constructing new building with army.			60
Security at IWTP strengthened annually	Carry out land survey of the transmission main and acquisition of title deeds.	25	25	25
Operational processes and integration of systems automated by December 2021.	Digitize the Authority permanent assets such as water network and their related fittings such as sectional valves, air valves, washouts, customer water meters etc and put in GIS and SCADA system for easy management	0	11.5	160
	Integration of SCADA system and billing software.	0	0	15
Grand Total		630	907	1,428

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NZINYANGWA E. MCHANY
Director General