

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)
(Made under section 28(d))

THE MBEYA WATER SUPPLY AND SANITATION AUTHORITY ("MBEYA WSSA")
TARIFF ADJUSTMENT ORDER, 2018

- | | |
|---|--|
| Citation | 1. This Order shall be cited as the Mbeya Water Supply and Sanitation Authority ("Mbeya WSSA") (Tariff Adjustment) Order, 2018. |
| Commencement Date | 2. This Order shall come into force on 1 st December 2018. |
| Tariffs and Charges | 3. Mbeya WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Condition | 4. The approved tariff shall be subject to the following condition: <ul style="list-style-type: none">a) Mbeya WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs.b) Mbeya WSSA shall attain key performance indicators as shown in the Third Schedule of this Order.c) Mbeya WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Mbeya WSSA performance in comparison with other water utilities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment. In particular Mbeya WSSA shall ensure that the accuracy of information provided in monthly reports is improved. |
| Revocation of Tariff Order No. 019-012 of 19 th Desemba 2012 | 5. This Order hereby revokes the Tariff Adjustment Order No. 019 - 012 of 1 st Desember 2012 in the area served by the Mbeya Water Supply and Sanitation Authority (Mbeya WSSA). |

SCHEDULE

FIRST SCHEDULE: APPROVED TARIFFS AND CHARGES

Schedule 1.1 : Current, Proposed and Approved Water Tariff (TZS/m³)

Customer Category	Current Consumption (M3)	Proposed Consumption (M3)	Current Tariff	Proposed Tariff				Approved Consumption (M3)	Approved Tariff		
				2017/18	2018/19	2019/20	2020/21		2018/19	2019/20	2020/21
Domestic	0-5	0-10	670	1,150	1,300	1,450	0-10	1,000	1,100	1,100	
	5--15	>10--20	720	1,260	1,350	1,500	>10--20	1,100	1,100	1,200	
	>15	>20	820	1,450	1,450	1,600	>20	1,300	1,300	1,300	
Institutions	0--30	0--30	820	1,700	1,800	2,050	0--30	1,500	1,500	1,600	
	>30	>30	920	1,880	2,050	2,250	>30	1,700	1,700	1,800	
Commercial	0-20	0-30	920	1,700	1,800	2,050	0-30	1,500	1,500	1,600	
	>20	>30	920	1,880	2,050	2,200	>30	1,700	1,700	1,800	
Industrial	0-50	0-50	1,070	1,960	2,050	2,200	0-50	1,700	1,700	1,800	
	>50	>50	1,250	2,150	2,200	2,400	>50	1,900	1,900	1,900	
Kiosk			500	1,000	1,000	1,000	TZS/20 lts	20	20	20	
Bulk			500	N/A	N/A	N/A		-	-	-	
Bowser			2,800	3,000	3,000	3,000	TZS/m ³	2,700	2,700	2,700	

Schedule 1.2 : Current and Approved Water Reconnection Fee (TZS/Re-Connection)

Customer category	Current Fee	Approved Tariff			
	2017/18	2018/19	2019/20	2020/21	
Domestic	12,000	20,000	20,000	20,000	
Institution	18,000	30,000	30,000	30,000	
Commercial	18,000	30,000	30,000	30,000	
Industrial	23,000	40,000	40,000	40,000	

Schedule 1.3 : Current and Approved Fee for New Water Connection Application Form (TZS/Application Form)

Customer category	Current Fee	Approved Tariff			
	2017/18	2018/19	2019/20	2020/21	
Domestic	10,000	-	-	-	
Commercial	10,000	-	-	-	
Institution	10,000	-	-	-	

Mbeya Water Supply And Sanitation Authority ("Mbeya Wssa") Tariff Adjustment
GN. NO. 794 (Contd)

Industrial	10,000	-	-	-
------------	--------	---	---	---

Schedule 1.4 : Current and Approved New Water Connection Fee (TZS/Connection)

Customer category	Current Fee	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	20% of material cost	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations, 2013		
Institution				
Commercial				
Industrial				

Schedule 1.5 : Current and Approved Metered Sanitation Customers (TZS/m3)

Customer category	Current Tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	290	385	385	385
Institution	350	500	500	500
Commercial	400	575	575	575
Industrial	490	700	700	700

Schedule 1.6 : Current and Approved Fee for Sanitation Services without Water Supply Connection (TZS)

Customer category	Current fee	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	10,000	20,000	20,000	20,000
Institution	12,000	24,000	24,000	24,000
Commercial	18,000	36,000	36,000	36,000
Industrial	18,000	36,000	36,000	36,000

Schedule 1.7 : Current and Approved for Sanitation Services by Sewer Tank (TZS/Trip)

Customer category	Current Tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	35,000	45,000	50,000	55,000
Institution	35,000	45,000	50,000	55,000
Commercial	35,000	45,000	50,000	55,000
Industrial	35,000	45,000	50,000	55,000

Schedule 1.8 : Current and Approved Service Charges for Water Supply (TZS/Month)

Customer category	Current Tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	2,000	-	-	-
Institution	2,500	-	-	-
Commercial	2,500	-	-	-
Industrial	10,000	-	-	-
Kiosk	-	-	-	-

SECOND SCHEDULE
 PROJECTS TO BE IMPLEMENTED

Detail of the Projects	2018/19	2019/20	2020/21
Procurement and installation of 3,000 Prepaid water Meters	300	500	500
Upkeep of water sources (Fancing & Rehabilitation of river intake in Swaya, Lunji and Nkwamana water sources)	13	60	
Improve Switch performance by changing delta switches to Low frequency switches	49	60	
Purchase of 5 Vehicles, 5 Bajaji sand 15 Motorcycles	200	170	207
Construction of 4 zone offices in Uyole (2021), Ilomba (2019), Iyunga (2020) and Mbalizi (2019)	300	150	150
Acquisition of 10,000 water meters for new Customers	300	300	400
Purchase and laying of 115 km uPVC Class A, DN100-150 and Main pipes which will cover areas of Ilolo, Maanga, Sinda, Old Forest , New forest, Kalobe, Simike, Isanga and Iyunga.	500	500	500
Construction of scheme attendants' house at Nelotia and Forest		60	60
Acquiring Residential Plot and Construction For Managing Director's House		100	125
Land acquisition Shewa proposed water Project right of way	100		
Construction of Imeta Fence	25		
Acquisition of office furnitures for the new office building	300		
Construction of guard post and a toilet at Iganjo Tank	20		
Design and Construction of Laboratory Building at IYELA	120		
Right of way and acquisition of title deed at Kiwira Water Supply project.	150	300	300
Construction of Shewa Project	100	100	100
Acquisition of Satellite image for GIS infrastructures mapping	25		
Construction of administration building at HQ	600	200	100
Implementation of Isyesye project - procurement and installation of booster pump (50) and construction of transmission main (165) distance of 6 Km		215	
To improve water supply network in Mbalizi area (Construction of Ilunga project which include construction of intake structures, water storage tank, gravity main and improvement of distribution main)	251	952	1,390
Procurement of ACL Software	20		
Total Investment	3,373	3,667	3,832
Replacement and Rehabilitation Costs			
Rehabilitation of 3 km uPVC Class A, DN100-150mm sewer mains at Sabasaba and Mabatini area.	35	20	20
Fittings for repair and rehabilitation works, Sockets, couplings, male and female connectors, nipples, valves of mm200,150, 100,90, 63, 50, 32,25 and 20.	50	60	70
Replacement of 4 complete pumps and accessories at Kadege, Iyela, Swaya and Nzovwe Booster station	120	120	90
Laboratory/monitoring equipment	-	5	7
Rehabilitation of Reservoir/Water Storage	-	5	10
Pumps and other peripherals	-	-	42

Mbeya Water Supply And Sanitation Authority ("Mbeya Wssa") Tariff Adjustment
GN. NO. 794 (Contd)

Detail of the Projects	2018/19	2019/20	2020/21
Transmission mains from Sisimba and Imeta water source	100	120	100
Distribution mains in Sokomatola, Mabatini, Old forest, Simike, Nzovwe and Jakalanda	-	30	40
Replacement of 15,000 defective and old water meters	385	495	695
Service lines	-	15	15
Rehabilitation Vehicles & motorcycles	117	80	120
Replacement of Computer accessories and Electrical equipment	43	46	78
New sewer connections (No. of customers 1500; areas to be covered will include Ilolo, Maanga, Sinda, Old and New forest, Kalobe, Simike, Isanga and Iyunga; and coverage of 10km laying of pipes and laterals.	103	120	130
Totals Replacement and Rehabilitation Costs	953	1,116	1,417

THIRD SCHEDULE
 KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
Non Revenue Water	%	26	24	24
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	97	98	98

Dodoma
 2018

NZINYANGWA E. MCHANY
 Director General

