

*Mpwapwa Water Supply and Sanitation Authority ("Mpwapwa Wssa") (Tariff Adjustment)*

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GOVERNMENT NOTICE NO. 798 published on. 28/12/2018

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)

**ORDER**

*(Made under section 28(1)(d))*

THE MPWAPWA WATER SUPPLY AND SANITATION AUTHORITY  
("MPWAPWA WSSA") (TARIFF ADJUSTMENT) ORDER, 2018

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|---------------------|---|
| Citation            | 1. This Order shall be cited as the Mpwapwa Water Supply and Sanitation Authority ("Mpwapwa WSSA") (Tariff Adjustment) Order, 2018.   |
| Commencement date   | 2. This Order shall come into force on 1 <sup>st</sup> December 2018.   |
| Tariffs and charges | 3. Mpwapwa WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.   |
| Conditions          | 4. The approved tariff shall be subject to the following conditions:<br>(a) On or before 28 <sup>th</sup> February 2019, Mpwapwa WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;<br>(b) Mpwapwa WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;<br>(c) Mpwapwa WSSA shall attain the key performance indicators as shown in the Third Schedule of this Order;<br>(d) Mpwapwa WSSA shall cause their financial |

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- reports to be audited by a CAG or any authorized person as per section 33 (1) of the Public Audit Act and ensure that it submits copies of the audited financial statements to EWURA;
- (e) On or before 30<sup>th</sup> May 2019, Mpwapwa WSSA shall undertake valuation of their assets and submit to EWURA an Asset Valuation Report certified by a registered Valuer;
  - (f) Mpwapwa WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
  - (g) Mpwapwa WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Mpwapwa WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment; and
  - (h) Pursuant to the section 43 of the EWURA Act, Cap. 414 and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, GN.193 of 2010, Mpwapwa WSSA shall start collecting EWURA levy from 1<sup>st</sup> December 2018.

Revocation  
of  
Tariff  
Order

5. This Order hereby revokes the Tariff Adjustment Order No. 16- 004 of 1<sup>st</sup> February, 2016 in the area served by the Mpwapwa Water Supply and Sanitation Authority (Mpwapwa WSSA).

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SCHEDULES  
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FIRST SCHEDULE: APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Consumption Band	Current Tariff 2017/18	Approved Tariff (TZS/m <sup>3</sup> )		
			2018/19	2019/20	2020/21
Domestic	0-10	630	640	650	660
	>10	1,045	1,060	1,080	1,085
Institutions	0-10	1,285	1,410	1,430	1,435
	>10	1,565			
Commercial	0-10	1,325	1,560	1,590	1,600
	>10	1,605			
Industries	1	0	1,065	1,090	1,090
Kiosk	1	1000	1,000	1,000	1,000
WAT		1020.37	1039.51	1055.66	1061.42

Schedule 1(b): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current charge	Approved Service Charge		
	2017/18	2018/19	2019/20	2020/21
Domestic	2,500	Removed		
Commercial	4,000			
Institution	4,000			
Industrial	0			

Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fee		
	2017/18	2018/19	2019/20	2020/21
Domestic	20% of recoverable expenditure	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		
Commercial				
Institution				
Industrial				

Schedule 1 (d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fee		
	2017/18	2018/19	2019/20	2020/21
Domestic	15,000	20,000	20,000	20,000

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Commercial	20,000	25,000	25,000	25,000
Institution	20,000	25,000	25,000	25,000
Industrial	0	25,000	25,000	25,000

SECOND SCHEDULE  
PROJECTS TO BE IMPLEMENTED

Description of the Activity	COSTS (TZS)			Remarks/Details
	2018/19	2019/20	2020/21	
<b>Rehabilitation and Replacement</b>				
Replacement of casing pipes and control panel		3,000,000		By 30 <sup>th</sup> June 2020
Rehabilitation of water source of Mayawile by improving intake structure and pipeworks		5,000,000		By 30 <sup>th</sup> June 2020
Improving disinfection/chlorination unit	500,000			By 30 <sup>th</sup> June 2019
Replacement of 6km dilapidated CI pipes, DN100mm and DN80mm	60,500,000		63,525,000	3km by 30 <sup>th</sup> June 2019; 3km by 30 <sup>th</sup> June 2021.
Replacement of sluice valves at Igovu (2, DN100mm), Mazae(1, DN100mm) and Iloilo(1, DN100mm)	3,080,000			All sluice valves by 30 <sup>th</sup> June 2019
Replacement of Air Release Valves (ARV) at Mazae (1, DN50mm), Iloilo(1, DN100mm) and Mji Mpya(1, DN50mm)	1,870,000			All Air Release valves by 30 <sup>th</sup> June 2019
Replacement of 1km of pipes at Mazae and 2km of pipes at Iloilo areas (DN90mm and DN63mm, polypipes, Class C,PN10)	33,000,000	16,500,000		2km by 30 <sup>th</sup> June 2019; 1km by 30 <sup>th</sup> June 2020.

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Description of the Activity	COSTS (TZS)			Remarks/Details
	2018/19	2019/20	2020/21	
Replacements of bulk meters (DN200mm, Class C) at Igovu storage tank	5,000,000			By 30 <sup>th</sup> June 2019
Replacements of bulk meter (DN100mm, Class C) at Old Igovu storage tank		2,500,000		By 30 <sup>th</sup> June 2020
Replacement of customer meters (200 meters annually, DN15mm, Class C)	19,800,000	20,790,000	21,829,500	200customer meters by 30 <sup>th</sup> June 2019; 200customer meters by 30 <sup>th</sup> June 2020; and 200customer meters by 30 <sup>th</sup> June 2021.
Replacement of office furniture- chairs(5), office tables (2), file cabinets(4)		1,350,000	2,600,000	5chairs and 2 office tables by 30 <sup>th</sup> June 2020; 4file cabinets by 30 <sup>th</sup> June 2021
<b>Subtotal (Replacement )</b>	<b>123,750,000</b>	<b>49,140,000</b>	<b>87,954,500</b>	
<b>NEW INVESTMENT</b>				
Extension of distribution network by 4.5km. Mazae (2km, DN63mm, PN10) approximately 100 new customers, Majumba Sita (1.5km, DN63mm, PN10) approximately 50 new customers and Chinyika (1km, DN63mm, PN10) approximately 50 new customers	20,900,000	10,972,500	15,112,125	Mazae 2km by 30 <sup>th</sup> June 2019; Chinyika 1km by 30 <sup>th</sup> June 2020; Majumba Sita 1.5km by 30 <sup>th</sup> June 2021.
Drilling of a new borehole at Kikombo Wellfield			18,600,000	By 30 <sup>th</sup> June 2021

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Description of the Activity	COSTS (TZS)			Remarks/Details
	2018/19	2019/20	2020/21	
Building a pump house at Kikombo Wellfield			15,000,000	By 30 <sup>th</sup> June 2021
Procure pump (Q=40m <sup>3</sup> /hr, H=120m, and Motor Control Centre (MCC))			40,540,080	By 30 <sup>th</sup> June 2021
Extension of transmission main to existing Kikombo 2 (DN100mm, PN16)			6,966,667	By 30 <sup>th</sup> June 2021
Procure domestic water meters (Nos 210 annually, DN15mm, Class C); commercial water meters (Nos 3 year 1, 5 year 2 and 5 year 3, DN15mm, Class C); institution water meters (Nos 21 year 1, 24 year 2 and 4 year 3, DN15mm, Class C); Industrial (Nos 2 year 1, 5 year 2 and 5 year 3, DN15mm, Class C); (Nos 3 year 1, 5 year 2 and 5 year 3, DN15mm, Class C) and Kiosk water meters (Nos 1 year 2 and 1 year 3, DN15mm, Class C).	23,364,000	24,354,000	22,176,000	Domestic water meters (210 annually); Commercial water meters (3 in 2018/19, 5 in 2019/20, 5 in 2020/21); Institutional water meters (21 in 2018/19, 24 in 2019/20, 4 in 2020/21); Industrial water meters (2 in 2018/19, 5 in 2019/20, 5 in 2020/21) and Kiosks water meters (1 in 2018/19, 1 in 2019/20)
Procure 50 prepaid water meters (DN15mm, Class C)	3,750,000	7,875,000	8,268,750	10 prepaid water meter in 2018/19; 20 prepaid water meters in 2019/20; 20 prepaid water meters in 2020/21.

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Procure bulk meter at Mayawile water intake (DN100mm,Class C)	2,500,000			By 30 <sup>th</sup> June 2018/19
Procure motorvehicle-Station Wagon (3000cc) and four motocyces (150cc)	40,000,000	40,000,000	90,000,000	2motorcycles in 2018/19; 2motorcycles in 2019/20; 1 motor vehicle in 2020/21.
Subtotal - (New Investments)	90,514,000	93,201,500	216,663,622	
<b>TOTAL INVESTMENTS COSTS</b>	<b>214,264,000</b>	<b>132,341,500</b>	<b>304,618,122</b>	

THIRD SCHEDULE  
KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	236	245	225
Non Revenue Water	%	28	28	28
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	80	81	82
Response to written complaints	%	100	100	100

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NZINYANGWA E. MCHANY  
*Director General*