

*Ngara Water Supply and Sanitation Authority ("Ngara Wssa") (Tariff Adjustment)*

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GOVERNMENT NOTICE NO. 800 published on. 28/12/2018

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)

ORDER

*(Made under section 28(1)(d))*

THE NGARA WATER SUPPLY AND SANITATION AUTHORITY ("NGARA WSSA")  
(TARIFF ADJUSTMENT) ORDER, 2018

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|---------------------|---|
| Citation            | 1. This Order shall be cited as the Ngara Water Supply and Sanitation Authority ("Ngara WSSA") (Tariff Adjustment) Order, 2018.   |
| Commencement date   | 2. This Order shall come into force on 1 <sup>st</sup> December 2018.   |
| Tariffs and charges | 3. Ngara WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.   |
| Conditions          | 4. The approved tariff shall be subject to the following conditions:<br><br>(a) On or before 28 <sup>th</sup> February 2019, Ngara WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;<br>(b) Ngara WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;<br>(c) Ngara WSSA shall attain the key performance indicators as shown in the Third Schedule of this Order; |

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- (d) Ngara WSSA shall cause their financial reports to be audited by a CAG or any authorized person as per section 33 (1) of the Public Audit Act and ensure that it submits copies of the audited financial statements to EWURA;
- (e) On or before 30<sup>th</sup> June 2019, Ngara WSSA shall undertake valuation of their assets and submit to EWURA an Asset Valuation Report certified by a registered Valuer;
- (f) Ngara WSSA shall put in place a comprehensive strategy to control Non Revenue Water and submit its document to EWURA before 31<sup>st</sup> January 2019;
- (g) Ngara WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- (h) Ngara WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Ngara WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment;
- (i) Pursuant to the section 43 of the EWURA Act, and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, Ngara WSSA shall start collecting EWURA levy from 1st December 2018.

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Disapplication of  
Tariff Order

5. This Order hereby disapplies the applicability of the Tariff Adjustment Order No. 11 - 014 of 1<sup>st</sup> June 2011 in the area served by the Ngara Water Supply and Sanitation Authority (Ngara WSSA).

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SCHEDULES

FIRST SCHEDULE: APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Current Tariff	Approved Tariffs		
	2017/18	2018/19	2019/20	2020/21
Domestic				
Band 1	570	1,240	1,350	1,420
Band 2	570	1,260	1,420	1,440
Band 3	570	1,280	1,430	1,450
Institutional	740	1,590	1,780	1,790
Commercial	755	1,662	1,841	1,850
Industrial	-	1,662	1,841	1,850
Kiosk	450	1,250	1,400	1,500
Flat rates (TZS/Month)	6,000	12,000	14,000	14,500
Weighted Average Tariff	592	1,303	1,444	1,485

Schedule 1(b): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current Charges	Approved Charges		
	2017/18	2018/19	2019/20	2020/21
Domestic	1,000	Service Charge Removed		
Institutional	2,000			
Commercial	2,000			
Industrial	1,000			

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Schedule 1(c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	35,500	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		
Institutional	41,000			
Commercial	41,000			
Industrial	-			

Schedule 1(d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Recommended Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	20,000	30,000	32,000	35,000
Institutional	21,000	32,000	35,000	37,000
Commercial	21,000	34,000	36,000	38,000
Industrial	-	40,000	45,000	50,000

SECOND SCHEDULE  
PROJECTS TO BE IMPLEMENTED

Description of Activity	TZS Million			Deadline
	2018/19	2019/20	2020/21	
<b>Rehabilitation and Replacement</b>				
Supply and installation of 800 water flow meters for replacing old non-working flow meters	25.00	-	25.00	30 <sup>th</sup> June 2021
Replacement of furniture	1.16	1.17	1.18	30 <sup>th</sup> June 2021
Replacement of 6 motorcycles	18.00		19.60	30 <sup>th</sup> June 2021
Subtotal (Rehabilitation and Replacement)	44.16	1.17	45.78	

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New Investments				
Extension of distribution network to Nakatunga-Yachonga and Nakatunga Komboa areas		40.00		30 <sup>th</sup> June 2020
Extension of distribution network to Mubinyange and Nakatunga Primary		45.00		30 <sup>th</sup> June 2020
Extension of distribution network to Junction-Kibimba and Junction Gahanga Area			58.00	30 <sup>th</sup> June 2021
Procure and install 2,407 water flow meters for new customers	36.00	48.42	60.00	30 <sup>th</sup> June 2021
Subtotal (New investment)	36.00	133.42	118.00	
Total Investment Cost	80.16	134.59	163.78	

THIRD SCHEDULE  
KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	318	805	812
Non-Revenue Water	%	40	35	31
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	85	85	87

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NZINYANGWA E. MCHANY  
*Director General*