

GOVERNMENT NOTICE No. 40 Published on 9/2/2018

THE WATER SUPPLY AND SANITATION ACT

(CAP. 272)

ORDER

(Made under section 28(d))

THE WATER SUPPLY AND SANITATION (BIHARAMULO WATER SUPPLY AND SANITATION AUTHORITY) TARIFF ADJUSTMENT ORDER, 2018

- Citation 1. This Order may be cited as the Water Supply and Sanitation ("Biharamulo Water Supply and Sanitation Authority")(Tariff Adjustment) Order, 2018.
- Commencement Date 2. This Order shall be deemed to have come into force on 1st January, 2018.
- Tariffs and Charges 3. Biharamulo WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.
- Conditions 4. The approved tariff shall be subject to the following conditions:-
- (a) on or before 31st March 2018, Biharamulo WSSA shall submit a revised Business Plan that incorporates the approved tariffs and implementation of conditions of this Order;
 - (b) Biharamulo WSSA shall implement the projects as detailed in the second schedule by using funds generated from the approved tariffs;
 - (c) Biharamulo WSSA shall undertake valuation of their assets and submit to EWURA an Asset Valuation Report certified by registered Valuer on or before 30th June 2018;
 - (d) on or before 31st January 2018, Biharamulo

Water Supply And Sanitation ("Biharamulo Water Supply And Sanitation Authority") Tariff Adjustment

(G.N No. 40 Contd).

- WSSA shall start treating water by adding chlorine dosing;
- (e) Biharamulo shall cause their financial reports to be audited by the Controller and Auditor General and ensure that on or before 30th June 2019 they submit to EWURA copies of their audited financial statements for the years ended 30th June 2018, 30th June 2017 and 30th June 2016;
 - (f) BiharamuloWSSA shall attain the key performance indicators as shown in the third schedule;
 - (g) Biharamulo WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA such information shall be used by EWURA to evaluate Biharamulo WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Revocation

5. The Biharamulo Water Supply and Sanitation Authority 2011 is hereby revoked.

Water Supply And Sanitation ("Biharamulo Water Supply And Sanitation Authority") Tariff Adjustment

(G.N No. 40 Contd).

FIRST SCHEDULE

APPROVED TARIFF

Schedule 1 (a): Current and Approved Water Tariff for Metered Customers

Customer Category	Current Tariff (TZS/m3)	Recommended Tariff (TZS/m3)	
	2016/17	2017/18	2018/19
Domestic	800	980	1,220
Institutional	1,000	1,230	1,520
Commercial	1,025	1,260	1,560
Industrial	-	1,800	2,000
Car wash and garage	1,500	2,000	2,280
Kiosk	1,500	1,500	1,500

Schedule 1 (b): Current and Approved Unmetered Tariff

Customer Category	Current Tariff (TZS/Month)	Approved Tariff (TZS/Month)	
	2016/17	2017/18	2018/19
Domestic	7,000	9,800	12,200
Institution	16,500	Not Allowed	
Commercial	16,500		
Industry	27,000		
Car wash	-		
Kiosks	-		

Schedule 1(c): Current and Approved Service Charge

Category	Current Service Charges (TZS/Month)	Approved Service Charges (TZS/Month)	
	2016/17	2017/18	2018/19
Domestic	500	2,000	2,000
Institution	500	2,000	2,000
Commercial	1,000	2,000	2,000
Industry	1,500	2,000	2,000
Car wash	-	2,500	2,500

Water Supply And Sanitation ("Biharamulo Water Supply And Sanitation Authority") Tariff Adjustment

(G.N No. 40 Contd).

Schedule 1 (d): Current and Approved New Water Connection Fee

Customer Category	Current Charges (TZS/Connection)	Approved Charges(TZS/Connection)	
	2016/17	2017/18	2018/19
Domestic	15,000	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations of 2013.	
Institution	15,000		
Commercial	15,000		
Industry	15,000		
Car wash	-		

Schedule 1 (e): Current and Approved Reconnection fees

Customer Category	Current Fees (TZS/Reconnection)	Approved Fees (TZS/Reconnection)	
	2016/17	2017/18	2018/19
Domestic	15,500	20,500	25,500
Institution	16,000	21,500	25,500
Commercial	16,000	25,500	27,500
Industry	16,500	26,000	30,000
Car wash	-	30,000	31,500

Schedule 1 (f): Current and Approved Water Application Form Fees

Customer Category	Current Tariff (TZS/Form)	Approved Fees(TZS/Form)	
	2016/17	2017/18	2018/19
Domestic	1,000	Not Allowed	
Institution	1,000		
Commercial	1,000		
Industry	1,000		
Car wash	-		

Water Supply And Sanitation ("Biharamulo Water Supply And Sanitation Authority") Tariff Adjustment

(G.N No. 40 Contd).

SECOND SCHEDULE

ORDERS FOR IMPROVEMENT OF SERVICE

Description of the project	Deadline
Purchase of 2 surface pump to be installed at Kagango pump house	30 th June 2019
Installation of rising main of 4km distribution network of 20km in Biharamulo urban.	30 th June 2019
Drilling of Borehole at Ngambo area	30 th June 2018
Purchase of submersible pump, Construction of Pump house and installation of electricity at Ng'ambo area	30 th June 2018
Purchase of 2 Bulk Water Meters of 3" for Ngambo pump house.	30 th June 2019
Extension of Distribution network 2" HDPE Pipe at Ng'ambo area 15km	30 th June 2019
Purchase of Water Meters for 1000 connections (300 year 1 and 800 year 2)	30 th June 2019
Purchase of 1 Computer and 1 Printer	30 th June 2018
Purchase of 1 Motor Cycles (Boxer)	30 th June 2018
Installation of Billing Software	30 th June 2019
Rehabilitation of old distribution system and fittings.	30 th June 2019
Replacement of pipes and fittings at Uswahilini (3km), Biharamulo Kati (4km), Majengo A (4km) both HDPE OD 63	30 th June 2019

Water Supply And Sanitation ("Biharamulo Water Supply And Sanitation Authority") Tariff Adjustment

(G.N No. 40 Contd).

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2017/18 – 2018/19

Description	Unit	Performance Target	
		2017/18	2018/19
New Connections (water)	No.	63	67
Non-Revenue Water	%	22	20
Metering Ratio	%	97	100
Revenue Collection efficiency	%	94	95

Dar es Salaam,
2 February, 2018

NZINYANGWA MCHANY
Director General