

GOVERNMENT NOTICE NO. 125 published on 16/03/2018

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 28(d))

THE MANYONI WATER SUPPLY AND SANITATION AUTHORITY ("Manyoni WSSA") (TARIFF ADJUSTMENT) ORDER, 2018

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| Citation | 1. This Order shall be cited as the Manyoni Water Supply and Sanitation Authority ("Manyoni WSSA") (Tariff Adjustment) Order, 2018. |
| Commencement Date | 2. This Order shall come into force on 1 st March, 2018. |
| Tariffs and Charges | 3. Manyoni WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions:
(a) on or before 30 th June 2018, Manyoni WSSA shall submit a revised Business Plan that incorporates the approved tariffs and implementation of conditions of this Order;

(b) Manyoni WSSA shall implement the projects as detailed in the Second Schedule by using funds generated from the approved tariffs;

(c) on or before 30 th June 2018, Manyoni WSSA shall |

submit to EWURA a water quality monitoring plan that has been prepared according to EWURA Water and Wastewater Quality Monitoring Guideline for Water Utilities (2014);

- (d) Manyoni WSSA shall improve the water treatment process and continuously ensure that water supplied to customers meets water quality standards as issued by Tanzania Bureau of Standards (TBS);
- (e) Manyoni WSSA shall ensure that water meters for new customers are installed where it is accessible by the utility at customer's premise; such as between 300mm to 1000mm inside the front property boundary as well as between 300mm and 600mm from the left or right property boundary;
- (f) Manyoni WSSA shall cause their financial reports to be audited by the Controller and Auditor General (CAG) and ensure that on or before 31st January 2020 they submit to EWURA copies of their audited financial statements for the years ended 30th June 2019;
- (g) Manyoni WSSA shall undertake valuation of their assets and submit to EWURA an Asset Valuation Report certified by a registered Valuer on or before 30th June 2019;
- (h) Manyoni WSSA shall submit to EWURA for review, a draft Bulk Water Supply Contract between the Congregation of Precious Blood (CPPS) Water Project and Manyoni WSSA on or before 30th June 2019;
- (i) Manyoni WSSA shall attain the key performance indicators as shown in the Third Schedule of this Order;

- (j) Manyoni WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Manyoni WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time and this evaluation shall also be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

FIRST SCHEDULE

APPROVED TARIFF

Schedule 1(a): Current and Approved Water Tariff (TZS/m³)

Customer Category	Current tariff 2016/17	Proposed Tariff (TZS/m3)			Approved Tariff (TZS/m3)		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
Domestic	540	2,000	2,000	2,000	820	1,010	1,285
Commercial	795	3,000	3,000	3,000	1,207	1,487	1,892
Institutional	550	3,000	3,000	3,000	835	1,029	1,309
Industrial	0	3,500	3,500	3,500	1,435	1,768	2,249
Kiosks	1000	2,500	2,500	2,500	1,000	1,000	1,000

Schedule 1 (b): Current and Approved New Water Connection Fees (TZS/Connection)

Customer Category	Current Fee	Proposed Fee			Approved Fee		
	2016/17	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
Domestic	46,500	70,000	70,000	70,000	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations, 2013		
Commercial	47,500	80,000	80,000	80,000			
Institution	47,000	80,000	80,000	80,000			
Industrial	-	90,000	90,000	90,000			

Schedule 1 (c): Current and Approved Reconnection Fees (TZS/Reconnection)

Customer Category	Current Fee	Proposed Fee			Approved Fee		
	2016/17	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
Domestic	10,500	15,000	15,000	15,000	15,000	15,000	15,000
Commercial	11,000	20,000	20,000	20,000	20,000	20,000	20,000
Institution	11,000	20,000	20,000	20,000	20,000	20,000	20,000
Industrial	-	25,000	25,000	25,000	25,000	25,000	25,000

Schedule 1 (d): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current Charge	Proposed Charge			Approved Charge		
	2016/17	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
Domestic	500	2,000	2,000	2,000	1,000	1,000	1,000
Commercial	1000	3,000	3,000	3,000	1,500	1,500	1,500
Institution	500	3,000	3,000	3,000	1,000	1,000	1,000
Industrial	-	3,500	3,500	3,500	2,000	2,000	2,000

Schedule 1 (e): Current and Approved Application Form Fees (TZS/Form)

Customer Category	Current Fee	Proposed Fee			Approved Fee		
	2016/17	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
Domestic	5,000	5,000	5,000	5,000	Not Allowed		
Commercial	5,000	5,000	5,000	5,000			
Institution	5,000	5,000	5,000	5,000			
Industrial	-	5,000	5,000	5,000			

Schedule 1 (f): Current and Approved Multi-Year Meter Rent (TZS/Month)

Customer Category	Current Fee	Proposed Fee			Approved Fee		
	2016/17	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
Domestic	500	1,000	1,000	1,000	Not Allowed		
Commercial	500	1,000	1,000	1,000			
Institution	500	1,000	1,500	1,500			
Industrial	-	1,500	1,500	1,500			

SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED

ACTIVITY	DETAILS AND DEADLINE
Rehabilitation and Replacement	
Replacement of 2 submersible pumps at Mitoo Mbugani well field (boreholes SP30-50 in 2018/19 and SP17-6 in 2019/20)	1 submersible pump by 30 th June 2019; and 1 submersible pump by 30 th June 2020.
Replacement of one pump (Q=64m ³ /hr, H=91m) and its motor at Mitoo Mbugani pumping station	30 th June 2020
Replacement of valves at Mjini Kati (4, size 3"), Sayuni (1, size 4"), Majengo (1, size 4"), Mwembeni(1, size 4") and Samaria(1, 3")	30 th June 2018
Replacement of 1km of pipes at Majengo area (3", polypipes, Class C)	0.5km of pipes by 30 th June 2019;and 0.5km of pipes by 30 th June 2020.
Replacements of bulk meters(4,2",Class C) at Mitoo Mbugani pumping station	30 th June 2018
Replacement of customer meters (20 meters annually, 3/4", Class C)	20 customer meters by 30 th June 2018; and 20 customer meters by 30 th June 2019; 20 customer meters by 30 th June 2020.
Rehabilitation of valve chambers at Sayuni (2), Mwembeni (2), Mjini Kati (2), Majengo (2), Samaria (2) [3 chambers in 2017/18, 3 chambers in 2018/19 and 4 chambers in 2019/20]	3 chambers in 2017/18; 3 chambers in 2018/19;and 4 chambers in 2019/20.
Replacement of office furniture- chairs(5), office tables (2), file cabinets(4)	5 chairs by 30 th June 2019; and 2 office tables and 4 file cabinets by 30 th June 2020.
Replacement of one laptop	30 th June 2020
New Investment	
Extension of network to Chang'ombe (300m, size=63mm, polypipe Class C)	30 th June 2019
Extension of network to Kipondoda (200m, size=40mm, polypipe Class C)	30 th June 2020
Installation of water meters for new customers (142 in 2017/18; 164 in 2018/19 and 168 in 2019/20)	142 new water meters by 30 th June 2018; 164 new water meters by 30 th June 2019;and 168 new water meters by 30 th June2020.
Procurement of new motorcycles (1 motorcycle in 2018/19 and one motorcycle in 2019/20)	1 motorcycle by 30 th June 2019;and 1 motorcycle by 30 th June 2020.
Installation of Billing System	30 th June 2020

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2017/18 – 2019/20

Description	Unit	Performance Target		
		2017/18	2018/19	2019/20
New Connections (water)	No.	142	164	168
Non Revenue Water	%	22	20	18
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	85	90	95
Response to written complaints	%	100	100	100

Dar es Salaam,
....., 2018

NZINYANGWA MCHANY,
Director General

