

Lindi Water Supply and Sanitation Authority ("Lindi Wssa") Tariff Adjustment

GOVERNMENT NOTICE NO. 134 published on 1/2/2019

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)

ORDER

*(Made under section 28(d))*

THE LINDI WATER SUPPLY AND SANITATION AUTHORITY ("LINDI WSSA")  
TARIFF ADJUSTMENT ORDER, 2019

- |                     |  |
|---------------------|--|
| Citation            | 1. This Order shall be cited as the Lindi Water Supply and Sanitation Authority ("Lindi WSSA") (Tariff Adjustment) Order, 2019.  |
| Commencement date   | 2. This Order shall come into force on 1 <sup>st</sup> February 2019.  |
| Tariffs and charges | 3. Lindi WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.  |
| Conditions          | 4. The approved tariff shall be subject to the following conditions-<br>(a) on or before 30 <sup>th</sup> April 2019, Lindi WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;<br>(b) on or before 31 <sup>st</sup> March 2019, Lindi WSSA shall conclude the process of preparation of Customer Service Charter;<br>(c) Lindi WSSA shall implement the projects as detailed in Second Schedule of this order by using funds generated from the approved tariffs;<br>(d) Lindi WSSA shall attain key performance indicators as shown in Third Schedule of this order;<br>(e) on or before 30 <sup>th</sup> June 2020, Lindi WSSA shall undertake valuation of their assets and submit to EWURA an Asset Valuation Report certified by a registered Valuer. |

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Revocation of Tariff Order

5. This Order hereby revokes the (Tariff Adjustment) Order No. 16-014 of 1<sup>st</sup> April 2014 in the area served by the Lindi Water Supply and Sanitation Authority (Lindi WSSA).

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SCHEDULES  
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FIRST SCHEDULE  
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APPROVED TARIFFS AND CHARGES

Schedule 1.1 : Current and Approved Water Tariff for Metered Customers- TZS/m<sup>3</sup>

Customer Category	Band	Current Tariff	Approved tariff		
		2017/18	2018/19	2019/20	2020/21
Domestic	0-5	950	1,400	1,500	1,600
	>5-10	950	1,400	1,500	1,700
	>10	950	1,500	1,600	1,800
Institution		1,100	1,900	2,000	2,100
Commercial		1,400	2,000	2,100	2,200
Industrial		1,600	2,000	2,100	2,200
Kiosk		1,000	1,500	1,500	1,500
Bulk Customers		2,300	3,600	3,600	3,800
<b>WAT</b>	<b>TZS/m<sup>3</sup></b>	<b>1,100</b>	<b>1,700</b>	<b>1,800</b>	<b>1,900</b>

Schedule 1.2 : Current and Approved Multi Year Service Charges – TZS/Month

Customer Category	Current Charge	Approved Charges		
	2017/18	2018/19	2019/20	2020/21
Domestic	2,500			
Commercial	2,500			
Institution	2,500			
Industrial	3,400			

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Schedule 1.3: Current and Approved New Water Connection Fee – TZS/Connection

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	30,000	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		
Commercial	40,000			
Institution	40,000			
Industrial	40,000			

Schedule 1.4 : Current and Approved Multi-Year Reconnection Fee - TZS/Reconnection

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	10,000	10,000	10,000	10,000
Commercial	40,000	40,000	40,000	40,000
Institution	40,000	40,000	40,000	40,000
Industrial	40,000	40,000	40,000	40,000

Schedule 1.5: Current and Approved Unmetered Tariff (TZS/Month)

Customer category	Current Tariff	Approved tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	9,000	DISALLOWED. Lindi WSSA shall meter all its customers.		
Institution	19,000			
Commercial	32,000			
Industrial	42,000			

Schedule 1.6: Current and Approved Sewerage Service Charges (TZS/m<sup>3</sup>)

Customer category	Current Charge	Approved Charge		
	2017/18	2018/19	2019/20	2020/21
Domestic	N/A	8,000	9,000	10,000
Institution	N/A	14,000	16,000	18,000
Commercial	N/A	14,000	16,000	18,000
Industrial	N/A	14,000	16,000	18,000

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SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED

Description of the Activity	TZS (Million)			Deadline
	2018/19	2019/20	2020/21	
<b>Replacement of Asetts</b>				
Procure 8 desktop computers and 8 laptops	40			30th June 2019
Replace the Toyota Cruiser Hard Top		98		30th June 2020
Replace new pump at Liwayawayaya			84	30th June 2021
Replace with a corrosive resistant motor and Pump at Mitwero.	15			30th June 2019
Subtotal (Replacement )	55	98	84	
<b>New Investments</b>				
Procure and Install 3,000 water meters	489	225		30th June 2020
Procure 50, 200mm valves, 20,150mm valves 15,100mm valves and 5, 200mm, 15,150mm ,15,100mm, 20,75mm Bulk Water Meters to establish 5 DMAs.	103			30th June 2019
Extension of distribution pipe for 15km at NHC, Mitwero, Mnazimmoja and 12km of distribution pipe at Kikwetu.	385	673	918	30th June 2021
Procure office furniture to all department and sections.			100	30th June 2021
Procure 10 motorcycles, 3-Tricycles and 1 motor vehicle		175	120	30th June 2021
Subtotal - (New Investments)	977	1,073	1,138	
Total Investment Cost	1,032	1,171	1,222	

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	500	1000	1,500
Proportion of the population living in area with water network	%	75	80	95
Non-Revenue Water	%	30	29	28
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	85	90	95
Water Quality Compliance (Ecoli)	%	100	100	100
Water Quality Compliance (Turbidity)	%	90	95	100
Average Service Hours	Hours	12	18	24

Dodoma,  
....., 2019

NZINYANGWA E. MCHANY,  
*Director General*

**SHERIA YA MAJISAFI NA USAFI WA MAZINGIRA  
(SURA NA 272)**

**AMRI**

*(Imetolewa kwa mujibu wa kifungu Na.28(d))*

**AMRI YA MAMLAKA YA MAJI SAFI NA USAFI WA  
MAZINGIRA LINDI ("LINDI WSSA"), YA KUREKEBISHA BEI  
ZA HUDUMA ZA MAJI SAFI NA USAFI WA MAZINGIRA), 2019**

- |                    |  |
|--------------------|--|
| Kichwa cha Amri    | <b>1.</b> Amri hii litajulikana kama, Amri ya Mamlaka ya Majisafi na Usafi wa Mazingira Lindi ("Lindi WSSA"), (ya Kurekebisha Bei za Huduma za Maji safi na Usafi wa Mazingira), ya Mwaka 2019.  |
| Tarehe ya kuanza   | <b>2.</b> Amri hii itanza kutekelezwa rasmi kuanzia tarehe 1 Februari 2019.  |
| Marekebisho ya bei | <b>3.</b> Bei za majisafi na usafi wa mazingira za Lindi WSSA zinarekebisha kulingana na Jedwali la Kwanza katika Amri hii.  |
| Masharti           | <b>4.</b> Bei zilizoidhinishwa zitaambatana na masharti yafuatayo:<br>(a) ifikapo tarehe 30 Aprili 2019 au kabla, Lindi WSSA itawasilisha EWURA Mpango wake wa Kibiashara uliopitiwa upya kwa kuzingatia bei zilizoidhinishwa na mpango wa utekelezaji wa masharti ya Amri hii;<br>(b) ifikapo tarehe 31 Machi 2019 au kabla Lindi WSSA itahitimeshe mchakato wa maandalizi ya mkataba wa huduma kwa wateja;<br>(c) Lindi WSSA, kwa kutumia mapato yatoanayo na bei zilizoidhinishwa, itatekeleza miradi iliyoainishwa katika Jedwali la Pili la Amri hii;<br>(d) Lindi WSSA itafikia viashiria vya utendaji kama ilivyooneshwa kwenye Jedwali la Tatu la Amri hii;<br>(e) ifikapo tarehe 30 Juni 2020 au kabla, Lindi WSSA itafanya tathmini ya thamani ya mali zake na kuwasilisha EWURA taarifa ya tathmini iliyoathibitishwa na Mtathmini aliyesajiliwa. |
| Kufutwa kwa Amri   | <b>5.</b> Amri hii inafuta matumizi ya Amri Na. 16-014 ya tarehe 1 Aprili 2014 katika maeneo yanayohudumiwa na Lindi WSSA.   |

**MAJEDWALI**

**JEDWALI LA KWANZA**

**BEI, ADA NA TOZO ZILIZOIDHINISHWA**

**Jedwali Namba 1.1: Bei ya maji ya sasa na iliyoidhinishwa kwa wateja wenye dira (Shilingi/ Mita ya Ujazo)**

Kundi la Wateja	Kundi	Bei ya sasa	Bei Iliyoidhinishwa		
		2017/18	2018/19	2019/20	2020/21
Majumbani	0-5	950	1,400	1,500	1,600
	>5-10	950	1,400	1,500	1,700
	>10	950	1,500	1,600	1,800
Taasisi		1,100	1,900	2,000	2,100
Biashara		1,400	2,000	2,100	2,200
Viwanda		1,600	2,000	2,100	2,200
Magati		1,000	1,500	1,500	1,500
Boza		2,300	3,600	3,600	3,800
<b>Wastani wa Ulinganisho</b>		<b>1,100</b>	<b>1,700</b>	<b>1,800</b>	<b>1,900</b>

**Jedwali Namba 1.2: Tozo ya huduma ya sasa na iliyoidhinishwa (Shilingi/Mwezi)**

Kundi la Wateja	Tozo ya sasa	Tozo Iliyoidhinishwa		
	2017/18	2018/19	2019/20	2020/21
Majumbani	2,500			
Biashara	2,500			
Taasisi	2,500			
Viwanda	3,400			

**Jedwali Namba 1.3: Ada ya sasa na iliyoidhinishwa ya maunganisho ya maji safi (Shilingi/Maunganisho)**

Kundi la	Ada ya	Ada Iliyoidhinishwa
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<b>Wateja</b>	<b>sasa</b>			
	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
Majumbani	30,000	Asilimia ishirini ya gharama za maunganisho kama inavyojieleza katika sehemu ya 24 ya Kanuni za Maji za mwaka 2013		
Biashara	40,000			
Taasisi	40,000			
Viwanda	40,000			



**Jedwali Namba 1.4: Ada ya sasa na iliyoidhinishwa ya kurejeshewa huduma ya maji baada ya kukatiwa (Shilingi/Kurejeshewa Huduma)**

Kundi la Wateja	Ada ya sasa	Ada Iliyoidhinishwa		
	2017/18	2018/19	2019/20	2020/21
Majumbani	10,000	10,000	10,000	10,000
Biashara	40,000	40,000	40,000	40,000
Taasisi	40,000	40,000	40,000	40,000
Viwanda	40,000	40,000	40,000	40,000

**Jedwali Namba 1.5: Bei ya sasa na Iliyoidhinishwa ya wateja wa maji wasiokuwa na dira (Shilingi/ Mwezi)**

Kundi la Wateja	Bei ya sasa	Bei Iliyoidhinishwa		
	2017/18	2018/19	2019/20	2020/21
Majumbani	9,000	HAIRUHUSIWI. Mamlaka ya Maji Lindi itafungia wateja wake wote dira za maji.		
Taasisi	19,000			
Biashara	32,000			
Viwanda	42,000			

**Jedwali Namba 1.6: Ada ya sasa na iliyoidhinishwa ya kunyonya majitaka (Shilingi/ uniti)**

Kundi la Wateja	Ada ya sasa	Ada Iliyoidhinishwa		
	2017/18	2018/19	2019/20	2020/21
Majumbani	N/A	8,000	9,000	10,000
Taasisi	N/A	14,000	16,000	18,000
Biashara	N/A	14,000	16,000	18,000
Viwanda	N/A	14,000	16,000	18,000

**JEDWALI LA PILI**

**MIRADI ITAKAYOTEKELEZWA KWA KUTUMIA FEDHA  
 ZITOKANAZO NA MAUZO YA MAJI**

Maelezo ya Kazi zitakazofanyika	Shilingi			Tarehe ya Mwisho ya Utekezaji
	2018/19	2019/20	2020/21	
<b>Ukarabati na Matengenezo</b>				
Kufanya manunuzi ya laptop 8 na desktop komputa 8	40			30 Juni 2019
Kununua landcruiser hardtop mpya		98		30 Juni 2020
Kununua pampu mpya kwa ajili ya Liwayawaya			84	30 Juni 2021
Kubadilisha mota na pampu kwa ajili ya Mitwero.	15			30 Juni 2019
<b>Jumla Ndogo ya Mabadilisho</b>	<b>55</b>	<b>98</b>	<b>84</b>	
<b>Miradi Mipya</b>				
Kufanya manunuzi na kufunga dira 3,000 za wateja wa maji	489	225		30 Juni 2020
Kufanya manunuzi na kufunga valvu 50 za mm 200, valvu 20 za 150mm, valvu 15 za mm 100 na valvu 5 za mm 200, valvu 15 za mm 150, valvu 15 za mm 100 na valvu 20 za mm 75 na kununua na kufunga Bulk Water Meters 5 kwa ajili ya kuanzisha DMAs 5.	103			30 Juni 2019
Kupanua mtandao wa bomba Km 15 NHC, Mitwero, Mnazimmoja na kupanua mtandao Km 12 eneo la Kikwetu	385	673	918	30 Juni 2021
Kufanya manunuzi ya fenicha kwa ajili ya idara zote			100	30 Juni 2021
Kufanya manunuzi ya pikipiki 10, pipiki 3 za miguu mitatu na gari moja.		175	120	30 Juni 2021
<b>Jumla ndogo ya uwekezaji mpya</b>	<b>977</b>	<b>1,073</b>	<b>1,138</b>	
<b>Jumla kuu ya gharama za uwekezaji</b>	<b>1,032</b>	<b>1,171</b>	<b>1,222</b>	

**JEDWALI LA TATU**

**VIASHIRIA VYA UTENDAJI (2018/19 – 2020/21)**

Maelezo	Kipimo	Lengo la Utendaji		
		2018/19	2019/20	2020/21
Maunganisho ya wateja wapya	Namaba	500	1000	1,500
Kiwango cha wakazi wanaoishi kwenye eneo la mtandao	%	75	80	95
Kiwango cha maji yasiyolipiwa	%	30	29	28
Kiwango cha ufungaji dira za maji	%	100	100	100
Ufanisi wa ukusanyaji maduhuli (bila madeni)	%	85	90	95
Kiwango cha kukidhi ubora wa maji ( <i>E.coli</i> )	%	100	100	100
Kiwango cha kukidhi ubora wa maji ( <i>Turbidity</i> )	%	90	95	100
Wastani wa masaa ya huduma	Masaa	12	18	24

Dodoma,  
**MCHANY**  
....., 2019  
*Mkurugenzi Mkuu*

**NZINYANGWA E.**