

*The Singida Water Supply And Sanitation Authority ("Singida Wssa") Tariff
Adjustment Order,*

GOVERNMENT NOTICE NO 542 PUBLISHED ON 28/9/2018

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)
(Made under Section 28(d))
ORDER

THE SINGIDA WATER SUPPLY AND SANITATION AUTHORITY ("SINGIDA WSSA")
TARIFF ADJUSTMENT ORDER, 2018

- | | |
|---------------------|--|
| Citation | 1. This Order shall be cited as the Singida Water Supply and Sanitation Authority ("Singida WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2018. |
| Commencement Date | 2. This Order shall come into force on 1 st October 2018. |
| Tariffs and Charges | 3. Singida WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions: a) On or before 31 st January 2019, Singida WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order; b) Singida WSSA shall implement the projects as detailed in the Second Schedule by using funds generated from the approved tariffs; c) Singida WSSA shall attain the key performance |

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indicators as shown in the Third Schedule of this Order;

- d) Singida WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- e) Singida WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Singida WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment ;

Revocation of
Tariff Order GN.
NO. 161/2016

This Order hereby revokes the applicability of the (Tariff Adjustment) Order,2016 in the area served by the Singida Water Supply and Sanitation Authority (Singida WSSA).

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SCHEDULE

FIRST SCHEDULE: APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m³)

| Customer Category | Consumption Band(m3) | Current tariff 2017/18 | Approved Tariff (TZS/m3) | | |
|-------------------|----------------------|------------------------|--------------------------|---------|---------|
| | | | 2018/19 | 2019/20 | 2020/21 |
| Domestic | 0-10 | 1,040 | 1,500 | 1,500 | 1,600 |
| | >-10 | 1,220 | 1,700 | 1,710 | 1,715 |
| Commercial | 0-10 | 1,220 | 1,690 | 1,710 | 1,730 |
| | >-10 | 1,315 | 1,800 | 1,810 | 1,820 |
| Institutional | 0-10 | 1,395 | 1,800 | 1,810 | 1,815 |
| | >-10 | 1,395 | 1,800 | 1,810 | 1,815 |
| Industrial | 1 | 2,125 | 3,000 | 3,000 | 3,000 |
| Kiosks | 1 | 1,065 | 1,500 | 1,500 | 1,500 |
| Bulk Customers | 1 | 2,125 | 2,250 | 2,250 | 2,250 |

Schedule 1 (b): Current and Approved Service Charge (TZS/Month)

| Customer Category | Current Charge | Approved Charges | | |
|-------------------|----------------|------------------|---------|---------|
| | 2017/18 | 2018/19 | 2019/20 | 2020/21 |
| Domestic | 2,500 | Not approved | | |
| Commercial | 3,000 | | | |
| Institution | 3,000 | | | |
| Industrial | 4,500 | | | |

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Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee
(TZS/Connection)

| Customer Category | Current Fees (TZS/Connection) | Approved Fees (TZS/Connection) |
|-------------------|----------------------------------|--|
| | 2017/18 | 2018/19-2020/21 |
| Domestic | 20% of material costs | 20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations, 2013 |
| Institution | | |
| Commercial | | |
| Industrial | | |

Schedule 1 (d): Current and Approved Water Reconnection Fee
(TZS/Reconnection)

| Customer Category | Current Fee | Approved Fee | | |
|-------------------|-------------|--------------|---------|---------|
| | 2017/18 | 2018/19 | 2019/20 | 2020/21 |
| Domestic | 20,000 | 20,000 | 20,000 | 20,000 |
| Commercial | 40,000 | 40,000 | 40,000 | 40,000 |
| Institution | 40,000 | 40,000 | 40,000 | 40,000 |
| Industrial | 40,000 | 40,000 | 40,000 | 40,000 |

Schedule 1(e): Current and Approved Alteration Charges (TZS/Month)

| Customer Category | Current Tariff | Approved Charge | | |
|-------------------|----------------|-----------------|---------|---------|
| | 2017/18 | 2018/19 | 2019/20 | 2020/21 |
| Domestic | 20,000 | Not Approved | | |
| Commercial | 20,000 | | | |
| Institution | 20,000 | | | |
| Industrial | 20,000 | | | |

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**SECOND SCHEDULE
PROJECTS TO BE IMPLEMENTED**

| Description | COSTS IN TZS | | | DEADLINE |
|--|----------------|----------------|----------------|--|
| | 2018/19 | 2019/20 | 2020/21 | |
| Rehabilitation and Replacement | | | | |
| Replacement of 650 dilapidated water meters and 1000 water spare parts (Class C, DN15mm) | 33,750,00 0 | 36,382,50 0 | 38,697,75 0 | 210 water meter and 330 spare parts by June 2019; 220 water meter and 330 spare parts by June 2020; 220 water meters and 340 spare parts by June 2021. |
| Reconstruction of 72 defective valve chambers | 12,000,00 0 | 15,600,00 0 | 15,600,00 0 | 12 chambers by June 2019; 30 chambers by June 2020; 30 chambers by June 2021. |
| Replacement of dilapidated old water pipelines by 2km at Utemini (1km, DN90mm and DN100mm, uPVC, PN10), Mji Kati (0.5km, DN90mm, uPVC, PN10) and Mitunduruni (0.5km, DN90mm, uPVC, PN10) | 18,500,00 0 | 19,425,00 0 | 40,792,50 0 | 1km at Utemini by June 2021; 0.5km at Mji Kati by June 2020; 0.5km at Mitunduruni by June 2019. |
| Rehabilitation of 2 boreholes (Uhasibu-16m ³ /h and Njuki- | | 76,650,00 0 | 80,482,50 | Njuki by June 2020; Uhasib by June |

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| 30m3/h) | | | 0 | 2021. |
| Replace MCC and Displays accessories. | 10,180,00 0 | 12,292,60 0 | 14,405,20 0 | By June 2021 |
| Replace two control panel accessories for two booster stations at Utemini and Kititimo | 3,000,000 | 3,420,000 | | Utemini by June 2019; Kititimo by June 2021. |
| Rehabilitation of spares for chlorination system | 12,400,00 0 | 13,856,00 0 | 15,200,00 0 | By June 2021 |
| Rehabilitation and replacement of 8 valves (size=DN150mm) at Utemini 1, Mandewa 1, Mwenge 2, Minga 2 and Misuna 2 | 1,960,000 | 2,940,000 | 3,087,000 | Misuna by June 2019; UtemininaMwenge by June 2020; Mandewa and Minga by June 2021 |
| Upgrading billing system (SBM Software) | 15,700,00 0 | 17,270,00 0 | 18,840,00 0 | By June 2021 |
| TOTAL REHABILITATION AND REPLACEMENT COSTS | 107,490,0 00 | 197,836,1 00 | 227,104,9 50 | |
| New Investment | | | | |
| Procure and install water meter testing bench | 20,000,00 0 | | | By June 2019 |
| Produce 21 bulk meters (DN150mm) for 3 District Metering Areas(DMAs) and install at zone A, B and C | 16,660,00 0 | 17,493,00 0 | 18,367,65 0 | 7 bulk meters by June 2019; 7 bulk meters by June 2020; 7 bulk meters by June 2021. |
| Install 1200 lockable | | | | 400 lockble |

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| valves for disconnected customers (400valves each year) | 10,000,00 0 | 10,500,00 0 | 11,025,00 0 | valves by June 2019; 400 lockable valves by June 2020; 400 lockable valves by June 2021. |
| Procure and install new water meters- 4570 customers; (Class C, DN15mm) | 128,790,0 00 | 143,829,0 00 | 160,446,8 25 | 1431 meters by June 2019; 1522 meters by June 2020; 1617 meters by June 2021. |
| Procure and Install 3 submersible pumps and motors rated 26kw, 37kw and 55kw at Mwankoko(1) and Kisasi-Irao(2) | 31,600,00 0 | 41,185,00 0 | 60,350,00 0 | 26kw by June 2019; 37kw by June 2020; 55kw by June 2021. |
| Procurement and Install three standby surface pumps rated 110kw (Mwankoko), 90kw(Kisasi), and 30kw (Utemini) booster stations | 25,000,00 0 | 30,000,00 0 | 35,000,00 0 | 90kw by June 2019; 110kw by June 2020; 30kw by June 2021. |
| Procure heavy duty GS pipes (DN125mm, 230 metres); (DN150mm, 120metres) as spare pipes for Mwankoko and Kisasi-Irao boreholes. | 13,500,00 0 | 18,900,00 0 | 57,500,00 0 | 50metres by June 2019; 70metres by June 2020; 230metres by June 2021. |
| Construction of 600 marker post along distribution network and Transmission main | 4,000,000 | 4,200,000 | 4,410,000 | 200posts by June 2019; 200 posts by June 2020; 200posts by |

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| | | | | June 2021 |
|---|------------|------------|-------------|--|
| Extension of distribution network by 10km at Unyinga (3.5km, DN90mm, PN10) approx. 200 new customers , Mandewa (2.5km, DN90mm, PN10) approx. 150 new customers, Minga (2km, DN63mm, PN10) and Misuna (2km, DN90mm, PN10) approx. 250 new customers | 71,250,000 | 99,287,500 | 113,000,000 | 2.5km by June 2019; 3.5km by June 2020; 4.0 By June 2021. |
| Construct 8 surface box chambers per year | 7,200,000 | 7,560,000 | 7,938,000 | By June 2021 |
| Procure 10 motorcycles(125-150cc) | 15,000,000 | 10,500,000 | | 6motorcycles by June 2019; 4motorcycles by June 2020 |
| Procure new one standby generators (15KW) for office use | | | 48,020,000 | By June 2021 |
| Construct operators building which include toilet and bathroom at Karakana storage tanks | 16,091,678 | | 16,400,000 | 1 by June 2019; 1 by June 2021. |
| Procure of new office furniture (20 office chairs, 9 office tables) | | 18,256,462 | 20,000,000 | By June 2021 |
| Procure 15 desktop/laptop computers, 1 photocopy machine, 1 projector, 4GPS, 2TV sets | 23,100,000 | 20,500,000 | 25,490,000 | 6 computers, 1 photocopier and 1 TV by June 2019; 7computers by June 2020; 4GPS, 1 smart |

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| | | | | TV and 2 computers by June 2021. |
| Procure and install HR software. | | 8,000,000 | | By June 2020 |
| Procure 300 smart water meters (prepaid) | 37,950,000 | 39,847,500 | 41,839,875 | 100 smart meters each year |
| Procure and install Smartphone Mobile Meter Reading system installation | | 17,100,000 | 12,200,000 | By June 2021 |
| Acquiring title deed for Utemini yard, Unyankindi, Kititimo, Utemini Wellfield, Burudani and Kindai wellfields | 16,000,000 | 16,000,000 | 24,000,000 | By June 2021 |
| Compensate Kisasi/Irao, some parts of Mwankoko and Njuki. | 10,000,000 | 10,000,000 | 30,000,000 | By June 2021 |
| TOTAL NEW INVESTMENT | 446,141,678 | 513,158,462 | 685,987,350 | |
| TOTAL INVESTMENTS | 553,631,678 | 710,994,562 | 913,092,300 | |

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THIRD SCHEDULE
KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

| Description | Unit | Performance Target | | |
|--|------|--------------------|---------|---------|
| | | 2018/19 | 2019/20 | 2020/21 |
| New Connections (water) | No. | 1431 | 1522 | 1617 |
| Non Revenue Water | % | 26 | 25 | 24 |
| Metering Ratio | % | 100 | 100 | 100 |
| Revenue Collection efficiency (without arrears) | % | 80 | 81 | 82 |
| Average Service Hours | hrs | 17 | 18 | 20 |
| Response to written complaints | % | 100 | 100 | 100 |

Dodoma
30th August 2018

NZINYANGWA E. MCHANY
Director General