

*The Songea Water Supply And Sanitation Authority ("Songea Wssa")  
Tariff Adjustment Order,*

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GORNMENT NOTICE NO 543 PUBLISHED ON 28/9/2018

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)  
*(Made under section 28(d))*

THE SONGEA WATER SUPPLY AND SANITATION AUTHORITY ("SONGEA  
WSSA") TARIFF ADJUSTMENT ORDER, 2018

- |                     |   |
|---------------------|---|
| Citation            | 1. This Order shall be cited as the Songea Water Supply and Sanitation Authority ("Songea WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2018.  |
| Commencement Date   | 2. This Order shall come into force on 1 <sup>st</sup> October 2018.  |
| Tariffs and Charges | 3. Songea WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.  |
| Conditions          | 4. The approved tariff shall be subject to the following conditions:<br><br>a) On or before 31 <sup>st</sup> January 2019 Songea WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;<br><br>b) Songea WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs; |

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- c) Songea WSSA shall attain the key performance indicators as shown in the Third Schedule of this Order;
- d) Songea WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- e) Songea WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Songea WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment;

Revocation of  
Tariff Order No.  
27-014 of 1<sup>st</sup>  
August 2014

This Order hereby revokes the Songea (Tariff Adjustment) Order No. 27-014 of 1<sup>st</sup> August 2014 in the area served by the Songea Water Supply and Sanitation Authority (SongeaWSSA).

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SCHEDULES

**FIRST SCHEDULE: APPROVED TARIFFS AND CHARGES**

Schedule 1(a): Current and Approved Water Tariff (TZS/m<sup>3</sup>)

| Customer Category | Consumption (m <sup>3</sup> ) | Current Tariff | Approved Tariff (TZS/m <sup>3</sup> ) |         |         |
|-------------------|-------------------------------|----------------|---------------------------------------|---------|---------|
|                   |                               | 2017/18        | 2018/19                               | 2019/20 | 2020/21 |
| Domestic          | 0-10                          | 895            | 1,000                                 | 1,110   | 1,155   |
|                   | 10 <25                        | 970            | 1,100                                 | 1,200   | 1,250   |
|                   | >25                           | 1,000          | 1,150                                 | 1,240   | 1,290   |
| Commercial        | 0-10                          | 1,000          | 1,150                                 | 1,240   | 1,290   |
|                   | > 10                          | 1,075          | 1,200                                 | 1,330   | 1,385   |
| Institution       | 0-20                          | 925            | 1,060                                 | 1,145   | 1,190   |
|                   | >20                           | 1,000          | 1,150                                 | 1,240   | 1,290   |
| Industrial        | 0-10                          | 1,000          | 1,150                                 | 1,240   | 1,290   |
|                   | >10                           | 1,075          | 1,250                                 | 1,330   | 1,385   |
| Kiosk/Standpine   |                               | 500            | 500                                   | 500     | 500     |

Schedule 1 (b): Current and Approved Service Charge (TZS/Month)

| Customer Category | Current Charge | Approved Charges |         |         |
|-------------------|----------------|------------------|---------|---------|
|                   | 2017/18        | 2018/19          | 2019/20 | 2020/21 |
| Domestic          | 3,000          | Not approved     |         |         |
| Commercial        | 4,000          |                  |         |         |
| Institution       | 3,500          |                  |         |         |
| Industrial        | 4,500          |                  |         |         |

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Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

| Customer Category | Current Fees (TZS/Connection) | Approved Fees (TZS/Connection)   |
|-------------------|-------------------------------|--|
|                   | 2017/18                       | 2018/19-2020/21  |
| Domestic          | 20% of material costs         | 20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations, 2013 |
| Institution       |                               |  |
| Commercial        |                               |  |
| Industrial        |                               |  |

Schedule 1 (d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

| Customer Category | Current Fee | Approved Fee |         |         |
|-------------------|-------------|--------------|---------|---------|
|                   | 2017/18     | 2018/19      | 2019/20 | 2020/21 |
| Domestic          | 15,000      | 18,000       | 20,000  | 22,000  |
| Commercial        | 15,000      | 18,000       | 20,000  | 22,000  |
| Institution       | 15,000      | 18,000       | 20,000  | 22,000  |
| Industrial        | 15,000      | 18,000       | 20,000  | 22,000  |

Schedule 1(e): Current and Approved Sewerage Charges (TZS/Month)

| Customer Category | Current Tariff | Approved Charge |         |         |
|-------------------|----------------|-----------------|---------|---------|
|                   | 2017/18        | 2018/19         | 2019/20 | 2020/21 |
| Domestic          | 355            | 400             | 400     | 400     |
| Commercial        | 625            | 650             | 675     | 700     |
| Institution       | 600            | 625             | 650     | 675     |
| Industrial        | 630            | 650             | 675     | 700     |

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Schedule 1(f): Current and Approved Sewerage Trucks (Cessipt Emptier)  
(TZS/Trip)

| Customer category | Distance | Current Charge | Approved Charge |         |         |
|-------------------|----------|----------------|-----------------|---------|---------|
|                   |          | 2017/18        | 2018/19         | 2019/20 | 2020/21 |
| All Customers     | 0-10     | 60,000         | 65,000          | 70,000  | 75,000  |
|                   | 10<-20   | 70,000         | 75,000          | 80,000  | 85,000  |
|                   | 20<-30   | 80,000         | 85,000          | 90,000  | 95,000  |

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**SECOND SCHEDULE  
PROJECTS TO BE IMPLEMENTED**

| Description   | Costs (TZS/Millions) |               |               |
|---|----------------------|---------------|---------------|
|   | 2018/19              | 2019/20       | 2020/21       |
| <b>A: New Investment</b>  |                      |               |               |
| Extension of 78km of the water distribution network from 440km ( June, 2018) to 518 km (by 2020/2021) at Mshangano, Ruhuwiko, Matarawe, Seedfarm, Lizaboni, Mjimwema, Making'inda and Mkuzo areas | 113.0                | 200.3         | 164.2         |
| Procurement of Prepaid Water Meters DN15 - (500 Water Meters)   | 45.0                 | 45.0          | 60.0          |
| Procurement and installation of DN15 new water meters (4000Water Meters)  | 90.0                 | 153.0         | 117.0         |
| Procurement of 50 new smart phones for meter reading  | 12.0                 | 4.0           | 4.0           |
| Procurement of automatic online chlorine dosing machine   | 0.0                  | 20.4          | 0.0           |
| Extension of sewerage network by 7.5km at Majengo and Misufini  | 29.21                | 30.4          | 31.7          |
| <b>Sub Total Investment</b>   | <b>289.21</b>        | <b>453.11</b> | <b>376.85</b> |
| <b>Rehabilitation and Replacement</b>   |                      |               |               |
| Rehabilitation of Canteen Building to Cater the Point of Sale and addition of more staff offices  | 24.36                | -             | -             |
| Rehabilitation of STJ 9427 ISUZU  | -                    | 34.95         | -             |
| Rehabilitation of SU 38783 FORD RANGER  | -                    | 2.30          | -             |
| Purchase of 5 New Motor Cycles  | 4.60                 | 6.90          | -             |
| <b>Sub Total Rehabilitation</b>   | <b>28.96</b>         | <b>44.15</b>  | <b>-</b>      |
| <b>TOTAL</b>  | <b>318.17</b>        | <b>497.26</b> | <b>376.85</b> |

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THIRD SCHEDULE  
KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

| Description  | Unit | Performance Target |         |         |
|--|------|--------------------|---------|---------|
|  |      | 2018/19            | 2019/20 | 2020/21 |
| New Connections (water)                            | No.  | 1,425              | 1,425   | 1,425   |
| Non Revenue Water                                  | %    | 22                 | 21      | 20      |
| Metering Ratio                                     | %    | 100                | 100     | 100     |
| Revenue Collection efficiency<br>(without arrears) | %    | 90                 | 92      | 95      |

Dodoma  
*30<sup>th</sup> August 2018*

NZINYANGWA E. MCHANY  
*Director General*