

GOVERNMENT NOTICE NO 544 PUBLISHED ON 28/9/2018

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 28(d))

THE TANGA URBAN WATER SUPPLY AND SANITATION AUTHORITY ("TANGA WSSA")
(TARIFF ADJUSTMENT) ORDER, 2018

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| Citation | 1. This Order shall be cited as the Tanga Urban Water Supply and Sanitation Authority ("Tanga WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2018. |
| Commencement Date | 2. This Order shall come into force on 1 st October 2018. |
| Tariffs and Charges | 3. Tanga WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Monthly Service Charge | 4. There shall not be a monthly service charge to all customer categories. |
| Conditions | 5. The approved tariff shall be subject to the conditions that Tanga WSSA shall:
<ul style="list-style-type: none">a. on or before 31st December 2018, submit to EWURA a revised Business Plan which shall comprise of an Investment Plan that takes into consideration that investments made from own funds generated from the approved tariff shall amount to TZS 4,892.15 million in 2018/19 and TZS 5,902.55 million in 2019/20. The revised investment plan shall take into account the need to provide water and sewerage service to areas that have dilapidated water and sewerage infrastructure as well those that need to be connected to the water and sewerage |

infrastructure;

- b. on or before 31st December 2018, submit to EWURA an action plan for implementation of conditions of this Order;
- c. increase storage tanks to a capacity of at least 13,000m³ by 30th June 2020;
- d. extend the water supply network to supply water at Kirare and Chongoleani wards by 31st December 2019;
- e. attain the key performance indicators as shown in the Second Schedule of this Order;
- f. Tanga WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition;
- g. For consideration of any future tariff reviews, Tanga WSSA shall ensure that the proposed tariff structure is as specified in the EWURA (Tariff Application and Rate Setting) Rules;
- h. Tanga WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Tanga WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Revocation
GN No. 461 of 2014

Tanga Urban Water Supply and Sanitation Authority ("Tanga WSSA") (Tariff Adjustment) order, 2014 and its subsequent amendments are hereby revoked.

Tanga Urban Water Supply and Sanitation Authority ("Tanga WSSA") (Tariff Adjustment)

GN. NO. 544(Contd.)

SCHEDULES

FIRST SCHEDULE: APPROVED TARIFFS AND CHARGES

Schedule 1(a): Approved Water Tariff (TZS/m³)

Customer Category		Current Tariff	Proposed Tariff		Approved Tariff	
		2017/18	2018/19	2019/20	2018/19	2019/20
Domestic	0 – 5	1,245	1,711	2,001	1,550	1,710
	>5 – 10	1,315	1,823	2,132	1,635	1,805
	>10 – 30	1,455	2,017	2,359	1,810	1,995
	>30	1,665	2,308	2,699	2,070	2,285
Institution	0 – 5	1,245	1,726	2,018	1,550	1,710
	>5 – 10	1,315	1,823	2,132	1,635	1,805
	>10 – 30	1,455	2,017	2,359	1,810	1,995
	>30	1,665	2,308	2,699	2,070	2,285
Commercial	0 – 10	1,525	2,114	2,472	1,900	2,095
	>10 – 30	1,665	2,308	2,699	2,070	2,285
	>30	1,810	2,509	2,935	2,250	2,485
Industrial	0 – 30	1,595	2,211	2,586	1,985	2,190
	>30	1,950	2,703	3,162	2,425	2,675
Kiosk	Block	500	693	811	625	690
Big Customer	Block	1,525	2,211	2,586	1,900	2,095
Average Tariff		1,446	2,005	2,345	1,798	1,983

Tanga Urban Water Supply and Sanitation Authority ("Tanga WSSA") (Tariff Adjustment)

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Schedule 1(b): Approved Sewerage Tariff (TZS/ m³)

Customer Category	Current Tariff	Proposed Charges		Approved Charges	
	2017/18	2018/19	2019/20	2018/19	2019/20
Domestic	350	500	550	450	500
Commercial	450	600	650	600	650
Institution	550	800	900	800	900
Industrial	600	850	950	850	950

Schedule 1 (c): Approved New Water and Sewerage Connection Fee (TZS/Connection)

Customer Category	Current Fee	Proposed Fees		Approved Fees	
	2017/18	2018/19	2019/20	2018/19	2019/20
Domestic	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013	
Commercial					
Institution					
Industrial					

Schedule 1 (d): Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Proposed Fees		Approved Fees	
	2017/18	2018/19	2019/20	2018/19	2019/20
Domestic	10,500	10,500	10,500	10,500	10,500
Institution	15,000	15,000	15,000	15,000	15,000
Commercial	15,500	15,500	15,500	15,500	15,500
Industrial	21,500	21,500	21,500	21,500	21,500

Schedule 1 (e): Approved Bulk Sewage Disposal Fee (TZS/Disposal)

Tanga Urban Water Supply and Sanitation Authority ("Tanga WSSA") (Tariff Adjustment)

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Customer Category	Current Fee	Proposed Fee		Approved Fee	
	2017/18	2018/19	2019/20	2018/19	2019/20
Disposal Fee	N/A	9,500	10,00	9,500	10,000

**SECOND SCHEDULE
KEY PERFORMANCE INDICATORS FOR 2018/19 – 2019/20**

Description	Unit	Performance Target	
		2018/19	2019/20
New Connections (water)	No.	2,000	2,000
New Connections (sewerage)	No.	50	50
Non Revenue Water	%	24.2	23.7
Metering Ratio	%	100	100
Revenue Collection efficiency (without arrears)	%	95	95

Dodoma
30th August 2018

NZINYANGWA E. MCHANY
Director General