GOVERNMENT NOTICE NO. 10 published on 4/1/2019

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 28(d))

THE MISUNGWI WATER SUPPLY AND SANITATION AUTHORITY ("Misungwi WSSA")(TARIFF ADJUSTMENT) ORDER, 2019

Citation

1. This Order shall be cited as the MISUNGWI Water Supply and Sanitation Authority ("Misungwi WSSA") (Tariff Adjustment) Order, 2018.

Commencement date

2. This Order shall come into force on 1st January 2019.

Tariffs and charges

3. Misungwi WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.

Conditions

4. The approved tariff shall be subject to the following conditions:-

(a) on or before 1st February 2019, Misungwi WSSA shall submit a revised Business Plan that covers a period of 2018/19 – 2020/21 and incorporates the approved tariffs and action plan for implementation of conditions of this Order. The Plan shall include projects to be implemented in FY 2020/21 of TZS 298.6 million;

(b) Misungwi WSSA shall implement the projects as detailed in the Second Schedule as well as the projects that will be approved by EWURA for FY 2020/21 by using funds generated from the approved tariffs;

(c) Misungwi WSSA shall attain the key performance indicators as shown in the Third Schedule to this Order;

(d) Misungwi WSSA shall cause their financial reports to be audited by a CAG or any authorized person as per section 33 (1) of the Public Audit Act and ensure that it submits copies of the audited financial statements to EWURA by 1st October of each following year;

(e) on or before 30th June 2020, Misungwi WSSA shall undertake valuation of their assets and submit to EWURA an Asset Valuation Report certified by a registered Valuer;

(f) Misungwi WSSA shall, on annual basis as part of its annual perfomance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;

(g) Misungwi WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Misungwi WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplication of Tariff Order

5. This Order hereby disapplies the applicability of the (Tariff Adjustment) Order No. 11 - 014 of 1st June 2011 in the area served by the MISUNGWI Water Supply and Sanitation Authority (Misungwi WSSA).

SCHEDULES

FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m^3)

Customer Category	Current Tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	800	1,250	1,350	1,350
Commercial	1,050	1,300	1,450	1,450
Institution	1,050	1,300	1,450	1,450
Industrial	-	1,600	1,700	1,700
Kiosk	1,500	1,000	1,000	1,000
WAT	991.1	1,250	1350	1350

Schedule 1(b): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current Charges	Approved Charges		
	2017/18	2018/19	2019/20	2020/21
Domestic	1,000	-	-	-
Commercial	1,000	-	-	-
Institution	1,000	-	-	-
Industrial	-	-	-	-

Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	30,000	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		
Commercial	30,000			
Institution	30,000			
Industrial	-			

GN. No. 10 (contd.)

Schedule 1 (d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	5,500	10,000	10,000	10,000
Commercial	5,500	15,000	15,000	15,000
Institution	5,500	15,000	15,000	15,000
Industrial	-	15,000	15,000	15,000

SECOND SCHEDULE

Projects to be Implemented

Description of the Activity	TZS		Deadline
	2018/19	2019/20	
Replacement of Asetts			
Purchase and installation 1000 water meters	27,928,906	72,071,094	30 June 2020
Rehabilitation of 3km distribution network and transmission	-	56,000,000	30 June 2020
Subtotal (Replacement)	27,928,906	128,071,094	
New Investments			
Purchase and installation of electronic billing system	-	45,000,000	30 June 2020
Prepatory works for construction of water treatment plant at Nyahiti	-	27,520,705	30 June 2020
Acquistion of land and preliminary works for new storage tank at Bomani	-	20,000,000	30 June 2020
Network extension 2.5km to connect customers	-	78,000,000	30 June 2020
Subtotal - (New Investments)	-	170,520,705	30 June 2020
Total Investment Cost	27,928,906	298,591,799	

THIRD SCHEDULE

Key Performance Indicators for 2018/19 – 2020/21

Description	Unit	Perfomance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	280	720	720
Non-Revenue Water	%	30	28	28
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	90	100	100

Dodoma,
........., 2018

NZINYANGWA E. MCHANY,
Director General

SHERIA YA MAJISAFI NA USAFI WA MAZINGIRA
(SURA NA 272)

AMRI

(Imetolewa kwa mujibu wa Kifungu Na.28 (d))

AMRI YA MAMLAKA YA MAJI SAFI NA USAFI WA MAZINGIRA MISUNGWI ("Misungwi WSSA") (YA KUREKEBISHA BEI ZA HUDUMA ZA MAJI SAFI NA USAFI WA MAZINGIRA), 2018

Kichwa cha Amri

1. Amri hii itajulikana kama Amri ya Mamlaka ya Majisafi na Usafi wa Mazingira MISUNGWI ("Misungwi WSSA") (ya Kurekebisha Bei za Huduma za Maji safi na Usafi wa Mazingira), ya Mwaka 2018.

Tarehe ya kuanza

2. Amri hii itaanza kutekelezwa rasmi kuanzia tarehe 1 Januari 2019.

Marekebisho ya bei

3. Bei za majisafi na usafi wa mazingira za Misungwi WSSA zinarekebishwa kulingana na Jedwali la Kwanza katika Amri hii.

Masharti

4. Bei zilizoidhinishwa zitaambatana na masharti yafuatayo-

(a) ifikapo tarehe 1 Februari 2019 au kabla, Misungwi WSSA itawasilisha EWURA Mpango wake wa Kibiashara wa mwaka 2018/19 hadi 2020/21 uliopitiwa upya kwa kuzingatia bei zilizoidhinishwa, na mpango kazi wa utekelezaji wa masharti ya Amri hii. Pia, Mpango Biashara uhusishe miradi itakayotekelezwa kwa mwaka 2020/21 yenye thamani ya shilingi 298.6 milioni;

(b) Misungwi WSSA, kwa kutumia mapato yatokanayo na bei zilizoidhinishwa, itatekeleza miradi iliyoainishwa katika Jedwali la Pili la Amri hii;

(c) Misungwi WSSA itafikia viashiria vya utendaji kama ilivyooneshwa kwenye Jedwali la Tatu la Amri hii;

(d) Misungwi WSSA itahakikisha kuwa taarifa zake za fedha zinakaguliwa na Mdhibiti na Mkaguzi Mkuu wa

Hesabu za Serikali (CAG) au mtu yeyote aliyeidhinishwa kutokana na kifungu cha 33(1) cha Sheria ya Ukaguzi wa Umma na kuhakikisha inawasilisha EWURA rasimu za mahesabu yaliyokaguliwa;

(e) ifikapo tarehe 30 Juni 2020 au kabla, Misungwi WSSA itafanya tathmini ya thamani ya mali zake na kuwasilisha EWURA taarifa ya tathmini iliyothibitishwa na Mtathmini aliyesajiliwa;

(f) Misungwi WSSA, kwa kila mwaka kama sehemu ya taarifa yake ya utendaji ya mwaka, itawasilisha taarifa ya utekelezaji wa masharti yaliyopo kwenye Amri ya bei na kila kifungu cha gharama katika mahitaji ya fedha yaliyoidhinishwa;

(g) Misungwi WSSA itaendelea kuwasilisha EWURA taarifa zake za fedha na utendaji kwa mujibu wa matakwa ya EWURA. Taarifa hizi zitatumiwa na EWURA katika kufanya tathmini ya utendaji wa Misungwi WSSA ikilinganishwa na Mamlaka nyingine za majisafi na Usafi wa Mazingira na uboreshaji wa huduma zake. Pia EWURA itazingatia tathmini hii katika kufanya maamuzi ya maombi yote yatakayowasilishwa na Misungwi WSSA katika siku zijazo.

Kutenguliwa kwa Amri

5. Amri hii inatengua matumizi ya Amri Na. 11-014 ya tarehe 1 Juni 2011 katika maeneo yanayohudumiwa na Mamlaka ya Majisafi na Usafi wa Mazingira Misungwi (Misungwi WSSA).

MAJEDWALI

JEDWALI LA KWANZA

Bei, Ada na Tozo Zilizoidhinishwa

Jedwali Namba 1(a): Bei za Maji za Sasa na Zilizoidhinishwa kwa Wateja Wenye Dira (Shilingi/ Mita ya Ujazo)

Kundi la Wateja	Bei za Sasa	Bei Zilizoidhinishwa		
	2017/18	2018/19	2019/20	2020/21
Majumbani	800	1,250	1,350	1,350
Biashara	1,050	1,300	1,450	1,450
Taasisi	1,050	1,300	1,450	1,450
Viwanda	-	1,600	1,700	1,700
Magati	1,500	1,000	1,000	1,000
Wastani wa Ulinganisho	991.1	1,250	1,350	1,350

Jedwali Namba 1(b): Tozo ya Huduma ya Sasa na Iliyoidhinishwa (Shilingi/Mwezi)

Kundi la Wateja	Tozo ya Sasa	Tozo Iliyoidhinishwa		
	2017/18	2018/19	2019/20	2020/21
Majumbani	1,000	-	-	-
Biashara	1,000	-	-	-
Taasisi	1,000	-	-	-
Viwanda	-	-	-	-
Magati	1,000	-	-	-

Jedwali Namba 1(c): Ada ya Sasa na Iliyoidhinishwa ya Maunganisho ya Maji Safi (Shilingi/Maunganisho)

Kundi la Wateja	Ada ya Sasa	Ada Iliyoidhinishwa		
	2017/18	2018/19	2019/20	2020/21
Majumbani	30,000	Asilimia 20 ya gharama za maunganisho kama inavyojieleza katika sehemu ya 24 ya Kanuni za Maji za mwaka 2013		
Biashara	30,000			
Taasisi	30,000			
Viwanda	-			

Jedwali Namba 1(d): Ada ya Sasa na Iliyoidhinishwa ya Kurejeshewa Huduma ya Maji Baada ya Kukatiwa (Shilingi/Kurejeshewa Huduma)

Kundi la Wateja	Ada ya Sasa	Ada Iliyoidhinishwa		
	2017/18	2018/19	2019/20	2020/2021
Majumbani	5,500	10,000	10,000	10,000
Biashara	5,500	15,000	15,000	15,000
Taasisi	5,500	15,000	15,000	15,000
Viwanda	5,500	15,000	15,000	15,000

JEDWALI LA PILI

Miradi Itakayotokelezwa

Maelezo ya Kazi zitakazofanyika	Shilingi		Tarehe ya Mwisho ya Utekelezaji
	2018/19	2019/20	
Ukarabati na Matengenezo			
Kufanya manunuzi ya dira za maji 1000 na kuzifunga	27,928,906	72,071,094	30 Juni 2020
Kukarabati mtandao wa maji wenye urefu wa km 3	-	56,000,000	30 Juni 2020
Jumla Ndogo ya Mabadilisho	27,928,906	128,071,094	30 Juni 2020
Miradi Mipya			
Kufanya manunuzi na kufunga mfumo wa uandaaji na utoaji wa Ankara za maji za wateja	-	45,000,000	30 Juni 2020
Maandalizi ya awali ya kazi ya ujenzi wa chujio la majisafi la Nyahiti	-	27,520,705	30 Juni 2020
Gharama za utwaaji wa ardhi kwa ajili ya ujenzi wa tanki jipya la kuhifadhia maji la Bomani	-	20,000,000	30 Juni 2020
Kulaza bomba km 2.5 kwa jili ya kusogeza huduma karibu na wateja	-	78,000,000	30 Juni 2020
Jumla ndogo ya uwekezaji mpya	-	170,520,705	
Jumla kuu ya gharama za uwekezaji	27,928,906	298,591,799	

JEDWALI LA TATU

VIASHIRIA VYA UTENDAJI (2018/19 – 2020/21)

Maelezo	Uniti	Lengo la Utendaji		
		2018/19	2019/20	2020/21
Idadi ya wateja wapya wa maji safi	Na	280	720	720
Kiwango cha upotevu wa maji	%	30	28	28
Wateja wenye Dira	%	100	100	100
Kiwango cha ufanisi katika ukusanyaji wa mapato	%	90	100	100

Dodoma, ..., 2018

...... NZINYANGWA E. MCHANY,
Mkurugenzi Mkuu