GOVERNMENT NOTICE NO. 12 published on 4/1/2019

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 28(d))

THE MUSOMA WATER SUPPLY AND SANITATION AUTHORITY ("MUSOMA WSSA") (TARIFF ADJUSTMENT) ORDER, 2019

Citation

1. This Order shall be cited as the Musoma Water Supply and Sanitation Authority ("Musoma WSSA")(Tariff Adjustment) Order, 2018.

Commencement date

2. This Order shall come into force on 1st January 2019.

Tariffs and charges

3. Musoma WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.

Conditions

4. The approved tariff shall be subject to the following conditions-

(a) on or before 30th April 2018, Musoma WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;

(b) On or before 30th April 2018, Musoma WSSA shall submit to EWURA a plan on how to reduce NRW;

(c) Musoma WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;

(d) Musoma WSSA shall attain the key performance indicators

as shown in the Third Schedule of this Order;

(e) Musoma WSSA shall, on annual basis as part of its annual perfomance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;

(f) Musoma WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Musoma WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplication of Tariff Order

5. This Order hereby disapplies (Tariff Adjustment) Order No. 13 - 004 of 28th June, 2013 in the area served by the Musoma Water Supply and Sanitation Authority (Musoma WSSA).

SCHEDULES

FIRST SCHEDULE

Approved Tariffs and Charges

Schedule 1(a): Current and Approved Water Tariff (TZS/m^3)

Customer Class	Consumpt-ion Band	CURRENT TARIFF	PROPOSED TARIFF			APPROVED TARIFF		
		2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Domestic	0-5m^3	850	2,310	2,422	2,574	990	1,040	1,040
	5-10m^3	990	2,691	2,821	2,998	1,150	1,210	1,210
	Above 10m^3	1,090	2,963	3,106	3,301	1,260	1,330	1,330
Institution	0-30m^3	1,140	3,099	3,248	3,452	1,320	1,390	1,390
	Above 30m3	1,250	3,398	3,562	3,785	1,450	1,520	1,520
Commercial	0-30m^3	1,230	3,343	3,505	3,725	1,430	1,500	1,500
	Above 30m^3	1,340	3,642	3,818	4,058	1,550	1,630	1,630
Industrial	0-50m^3	1,260	3,425	3,590	3,815	1,460	1,530	1,530
	Above 50m^3	1,340	3,642	3,818	4,058	1,550	1,630	1,630
Kiosks		550	1,495	1,567	1,665	1,000	1,000	1,000

Schedule 1 (b): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Proposed Fees			Approved Fees		
	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Domestic	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013	500,000	520,000	540,800	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		
Commercial		200,000	208,000	500,000			
Institution		500,000	520,000	500,000			
Industrial		100,000	104,000	1,000,000			
Kiosk		50,000	52,000	-			

GN. No. 12 (contd.)

Schedule 1 (c): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Proposed Fees			Approved Fees		
	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Domestic	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Commercial	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Institution	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Industrial	7,500	7,500	7,500	7,500	7,500	7,500	7,500

Schedule 1 (d): Current, Proposed and Recommended Multi-Year Cesspit Empting Services Fees

Customer category	Current Fee	Proposed Fees			Approved Fees		
	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Domestic	NA	20,000	20,000	20,000	20,000	20,000	20,000
Institution	NA	50,000	50,000	50,000	50,000	50,000	50,000
Commercial	NA	30,000	30,000	30,000	30,000	30,000	30,000
Industrial	NA	100,000	100,000	100,000	100,000	100,000	100,000

SECOND SCHEDULE

Projects to be Implemented

Description of the Activity	TZS (million)		
	2018/19	2019/20	2020/21
Replacement of Asetts			
Repa]lece 30 old and ferective valves of size 100mm to 2525mm diameter by June 2019	236	260	273
Replace 2km of GRP 100 diameter class B HDPE pipe by June 2021	35	35	35
Subtotal (Replacement)	271	296	308
New Investments			
Install pipe main of 150mm UPVC pipe of 1.2km from Songe to Bweri by June 2020	15	10	
Install water meters to all customers by June 2019	259	585	765
Procurement and installation of chlorine generator	75	75	
Subtotal - (New Investments)	364	680	765
Total Investment Cost	635	976	1073

THIRD SCHEDULE

Table 5.3: KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Perfomance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	2,000	2,000	3,000
Non Revenue Water		50%	49%	45%
Metering Ratio		80	90	100
Revenue Collection efficiency (without arrears)		90	92	95

Dodoma,
.........., 2018

NZINYANGWA E. MCHANY,
Director General

SHERIA YA MAJISAFI NA USAFI WA MAZINGIRA
(SURA NA 272)

AMRI

(Imetolewa kwa mujibu wa kifungu Na.28 (d))

AMRI YA MAMLAKA YA MAJI SAFI NA USAFI WA MAZINGIRA MUSOMA ("MUSOMA WSSA") (YA KUREKEBISHA BEI ZA HUDUMA ZA MAJI SAFI NA USAFI WA MAZINGIRA), 2018

Kichwa cha Amri

1. Amri hii itajulikana kama, Amri ya Mamlaka ya Majisafi na Usafi wa Mazingira Musoma ("Musoma WSSA")(ya Kurekebisha Bei za Huduma za Maji safi na Usafi wa Mazingira), ya Mwaka 2018.

Tarehe ya kuanza

2. Amri hii itaanza kutekelezwa rasmi kuanzia tarehe 1 Januari 2019.

Marekebisho ya bei

3. Bei za majisafi na usafi wa mazingira za Musoma WSSA zinarekebishwa kulingana na Jedwali la Kwanza katika Amri hii.

Masharti

4. Bei zilizoidhinishwa zitaambatana na masharti yafuatayo-

(a) ifikapo tarehe 30 Aprili 2019 au kabla, Musoma WSSA itawasilisha EWURA Mpango wake wa Kibiashara uliopitiwa upya kwa kuzingatia bei zilizoidhinishwa na mpango wa utekelezaji wa masharti ya Amri hii;

(b) ifikapo tarehe 30 Aprili 2019 au kabla, Musoma WSSA itawasilisha EWURA Mpango wake wa namna ya kuthibiti maji yanayopotea;

(c) Musoma WSSA, kwa kutumia mapato yatokanayo na bei zilizoidhinishwa, itatekeleza miradi iliyoainishwa katika Jedwali la Pili la Amri hii;

(d) Musoma WSSA itafikia viashiria vya utendaji kama ilivyooneshwa

kwenye Jedwali la Tatu la Amri hii;

(e) Musoma WSSA, kwa kila mwaka kama sehemu ya taarifa yake ya utendaji ya mwaka, itawasilisha taarifa ya utekelezaji wa masharti yaliyopo kwenye Amri ya bei na kila kifungu cha gharama katika mahitaji ya fedha yaliyoidhinishwa;

(f) Musoma WSSA itaendelea kuwasilisha EWURA taarifa zake za fedha na utendaji kwa mujibu wa matakwa ya EWURA. Taarifa hizi zitatumiwa na EWURA katika kufanya tathmini ya utendaji wa Musoma WSSA ikilinganishwa na Mamlaka nyingine za majisafi na Usafi wa Mazingira na uboreshaji wa huduma zake. Pia EWURA itazingatia tathmini hii katika kufanya maamuzi ya maombi yote yatakayowasilishwa na Musoma WSSA katika siku zijazo.

Kutenguliwa kwa Amri

5. Amri hii inatengua matumizi ya Amri Na. 13-004 ya tarehe 28 Juni 2013 katika maeneo yanayohudumiwa na Musoma WSSA.

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MAJEDWALI

JEDWALI LA KWANZA

BEI, ADA NA TOZO ZILIZOIDHINISHWA

Jedwali Namba 1(a): Bei za Maji za Sasa na Zilizoidhinishwa kwa Wateja Wenye Dira (Shilingi/ Mita ya Ujazo)

Kundi la wateja	Matumizi	Bei ya sasa	Bei iliyoopendekezwa			Bei iliyoidhinishwa		
		2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Majumbani	0-5m^3	850	2,310	2,422	2,574	990	1,040	1,040
	5-10m^3	990	2,691	2,821	2,998	1,150	1,210	1,210
	Above 10m^3	1,090	2,963	3,106	3,301	1,260	1,330	1,330
Taasisi	0-30m^3	1,140	3,099	3,248	3,452	1,320	1,390	1,390
	Above 30m3	1,250	3,398	3,562	3,785	1,450	1,520	1,520
Biashara	0-30m^3	1,230	3,343	3,505	3,725	1,430	1,500	1,500
	Above 30m^3	1,340	3,642	3,818	4,058	1,550	1,630	1,630
Viwanda	0-50m^3	1,260	3,425	3,590	3,815	1,460	1,530	1,530
	Above 50m^3	1,340	3,642	3,818	4,058	1,550	1,630	1,630
Magati		550	1,495	1,567	1,665	1,000	1,000	1,000

Schedule 1 (b): Jedwali Namba 1(c): Ada ya Sasa na Iliyoidhinishwa ya Maunganisho ya Maji Safi (Shilingi/Maunganisho)

Kundi la wateja	Bei ya sasa	Bei iliyopendekezwa			Bei iliyoishinishwa		
	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Majumbani	20% ya gharama ya maunganisho kama ilivyo tajwa	500,000	520,000	540,800	20% ya gharama ya maunganisho kama ilivyo tajwa kwenye sehemu ya 24 ya kanuni ya mwaka 2013		
Biashara		200,000	208,000	500,000			
Taasisi		500,000	520,000	500,000			

Viwanda	kwenye sehemu ya 24 ya kanuni ya mwaka 2013	100,000	104,000	1,000,000	
Magati		50,000	52,000	-	

Schedule 1 (c): Ada ya Sasa na Iliyoidhinishwa ya Kurejeshewa Huduma ya Maji Baada ya Kukatiwa (Shilingi/Kurejeshewa Huduma)

Customer Category	Bei za Sasa	Bei Zilizopendekezwa			Bei zilizoidhinishwa		
	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Majumbani	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Biashara	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Taasisi	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Viwanda	7,500	7,500	7,500	7,500	7,500	7,500	7,500

Schedule 1 (d): Ada ya Sasa na Iliyoidhinishwa kwa huduma ya Majitaka

Kundi la Wateja	Bei za Sasa	Bei Zilizopendekezwa			Bei zilizoidhinishwa		
	2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Majumbani	NA	20,000	20,000	20,000	20,000	20,000	20,000
Taasisi	NA	50,000	50,000	50,000	50,000	50,000	50,000
Biashara	NA	30,000	30,000	30,000	30,000	30,000	30,000
Viwanda	NA	100,000	100,000	100,000	100,000	100,000	100,000

JEDWALI LA PILI

MIRADI ITAKAYOTOKELEZWA

Maelezo ya Kazi zitakazofanyika	Shilingi			Tarehe ya Mwisho ya Utekelezaji
	2018/19	2019/20	2020/21	
Ukarabati na Matengenezo				
Kubadilisha valvu 30 chakavu na mbovu za milimeta 225 ifikapo Juni 2021	236	260	273	Juni 2021
Kubadilisha bomba chakavu kwa umbali wa kilimita 2km ifikapo Juni 2021	35	35	35	Juni 2021
Jumla Ndogo ya Mabadilisho	271	296	308	
Miradi Mipya				
Uendelezaji wa bomba lenye kipenyo cha milimeta 150 kutoka Songe mpaka Bweri kwa umpbali wa km 1.2 ifikapo Juni 2020	15	10		Juni 2020
Ununuzi na ufungaji wa meta kwa wateja wote wasio na meta ifikapo Juni 2021	259	585	765	Juni 2021
Ununuzi na ufungaji wa *generator* kwa ajili ya kusaidia uwekaji dawa pindi umeme unapokatika Juni 2019	75	75		Juni 2019
Jumla ndogo ya uwekezaji mpya	364	680	765	
Jumla kuu ya gharama za uwekezaji	635	976	1073	

JEDWALI LA TATU

VIASHIRIA VYA UTENDAJI (2018/19 – 2020/21)

Maelezo	Uniti	Lengo la Utendaji		
		2018/19	2019/20	2020/21
Idadi ya wateja wapya wa maji safi	Na	2,000	2,000	3,000
Kiwango cha upotevu wa maji	%	50%	49%	45%

Wateja wenye Dira	%	80	90	100
Kiwango cha ufanisi katika ukusanyaji wa mapato	%	90	92	95

Dodoma, NZINYANGWA E. MCHANY
........................, 2018 *Mkurugenzi Mkuu*