

GOVERNMENT NOTICE NO. 349 published on 26/4/2019

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)

ORDER

*(Made under section 28(d))*

THE MASWA WATER SUPPLY AND SANITATION AUTHORITY  
("MASWA WSSA") (TARIFF ADJUSTMENT FOR WATER SUPPLY ORDER, 2019)

- Citation 1. This Order may be cited as the Maswa Water Supply and Sanitation ("Maswa WSSA") (Tariff Adjustment for Supply and Sanitation Services) Order, 2019.
- Commencement Date 2. This Order shall come into force on 1<sup>st</sup> May, 2019.
- Tariffs and charges 3. Maswa WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.
- Conditions 4.-(1)The approved tariff shall be subject to the following conditions:  
(a)On or before 31<sup>st</sup> August 2019, Maswa WSSA shall submit a revised business plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order-  
(b)Maswa WSSA shall implement the projects as detailed in the Second Schedule to this Order by using funds generated from the approved tariffs.  
(c)Maswa WSSA shall attain key performance indicators as shown in the Third Schedule to this Order.  
(d) On or before 30<sup>th</sup> June 2019, Maswa WSSA shall install meters to all non domestic customers and ensure universal metering by 30<sup>th</sup> June, 2020.  
(e) Maswa WSSA shall ensure it complies with the requirement of remitting regulatory levy.  
(f) Maswa WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement as presented in the Fourth Schedule.  
(g) Maswa WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA.  
(2) The information provided under paragraph (1)(g) shall be used by EWURA to evaluate Maswa WSSA's performance in comparison with other water supply and sanitation authorities and the improvement of its performance over time.  
(3) The evaluation undertaken under this rule shall be considered by EWURA in evaluating the reasonableness

of all future requests for tariff adjustment.

Revocation of  
Tariff Order No.  
11-004 of 1<sup>st</sup>  
June, 2011

5. This Order revocation the (Tariff Adjustment) Order  
No. 11 - 004 of 1<sup>st</sup> June 2011 in the area served by the  
Maswa Water Supply and Sanitation Authority (Maswa  
WSSA).

SCHEDULE

FIRST SCHEDULE: APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Current Tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	445	1,100	1,600	1,900
Commercial	655	1,600	2,300	2,800
Institution	550	1,300	1,900	2,400
Industry	1035	2,400	2,600	2,900
Kiosk	1000	1,100	1,600	1,900
WAT	487	1,188	1,710	2,049

Schedule 1(b): Current and Approved Unmetered Water Tariff (TZS/Month)

Customer Category	Current Tariff	Approved Tariffs		
	2017/18	2018/19	2019/20	2020/21
Domestic	5,500	17,600	25,600	Not allowed
Commercial	9,500	32,000	Not allowed	
Institution	11,500	26,000		
Industry	50,000	240,000		
Kiosk		Not allowed		

Schedule 1(c): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current Charge	Approved Charges		
	2017/18	2018/19	2019/20	2020/21
Domestic	500	Service Charge is not allowed		
Commercial	1,000			
Institution	1,000			
Industry	1,000			
Kiosk	NA			

Schedule 1 (d): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fees

	2017/18	2018/19	2019/20	2020/21
Domestic	-	20% of recoverable expenditure as per Section 24(7) of the Water Supply Regulations, 2013		
Commercial	-			
Institution	-			
Industry	-			
Kiosk	-			

Schedule 1 (e): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	5,500	10,000	10,000	10,000
Commercial	5,500	10,000	10,000	10,000
Institution	5,500	10,000	10,000	10,000
Industry	5,500	10,000	10,000	10,000
Kiosk	5,500	10,000	10,000	10,000

SECOND SCHEDULE  
PROJECTS TO BE IMPLEMENTED (TZS MILLION)

Detailed description of Investments, rehabilitation/replacement activities	2019/20	2020/21
Replacement of 200 defective water meters	20	
Purchase 1550 water meters for unmetered customers	170.89	
Purchase 1,051 water meters for new customers	115.87	
Purchase 3 bulk water meters		3
Rehabilitation of water mains.		
1 km GRP Class C, 16"	4	
1 km GRP Class C, 14"	4	
0.9 km GRP Class C, 12"	4	
Purchase 6 motor cycles,	6	6.27
Total Proposed Investment Cost	324.76	9.27

THIRD SCHEDULE  
KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
Non Revenue Water	%	45%	40%	35%
Revenue Collection efficiency (without arrears)	%	80	85	90
Metering ratio	%	65	100	100

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 FOURTH SCHEDULE  
 APPROVED REVENUE REQUIREMENTS (TZS MILION)

Cost Item	2018/19	2019/20	2020/21
Water production	50.66	131.41	132.42
Electricity for water productionproduction	365.49	441.18	444.61
Water Distribution	2	2.25	2.25
Maintenance and Repair	8.31	83	828.75
Personnel	107.22	139.56	146.6
Administration	117.13	129.13	140.5
Business promotion	2.5	2.88	2.88
Events and Donation	6.5	6.5	6.5
Board	17.2	21.92	21.92
Finance	1	1	1
TOTAL O&M	678.01	958.83	1,727.43
Allowed Rehabilitation and Investments		324.76	9.27
Total Revenue Requirement	678.01	1,283.59	1,736.70
Less Other Income	12.45	22.88	10.81
RR from water sales	665.56	1,260.71	1,725.89

Dodoma,  
 11<sup>th</sup> April, 2019

NZINYANGWA E. MCHANY,  
*Director General*