

GOVERNMENT NOTICE NO.456 published on. 14/6/2019

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)

**ORDER**

*(Made under section 28(1)(d))*

THE CHALINZE WATER SUPPLY AND SANITATION AUTHORITY ("CHALINZE  
WSSA") (TARIFF ADJUSTMENT FOR WATER SUPPLY AND SANITATION SERVICES)  
ORDER, 2019

- Citation 1. This Order may be cited as the Sengerema Water Supply and Sanitation Authority ("Chalinze WSSA") (Tariff Adjustment) for Water Supply and Sanitation Services) Order, 2019.
- Commencement Date 2. This Order shall be deemed to come into operation on 1<sup>st</sup> June 2019.
- Tariffs and Charges 3. Chalinze WSSA tariffs and charges are adjusted as specified in the First Schedule to this Order.
- Conditions 4. The approved tariffs shall be subject to the following conditions:  
(a) on or before 31<sup>st</sup> August 2019, Chalinze WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;  
(b) Chalinze WSSA shall implement the projects as prescribed in the second schedule of this Order by using funds generated from the approved tariffs;  
(c) Chalinze WSSA shall adhere to section 43 of the EWURA Act, Cap. 414 and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, GN.193 of 2010;  
(d) Chalinze WSSA shall, on annual basis as part

*Chalinze Water Supply And Sanitation Authority ("Chalinze Wssa") (Tariff Adjustment For Water Supply And Sanitation Services)*

---

*GN.456 (Contd.)*

- of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- (e) Chalinze WSSA shall continue to provide EWURA with information about its financial and operational conditions in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Chalinze WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustments; and
- (f) Chalinze WSSA shall attain key performance indicators as shown in the third schedule to this Order.

Revocation of GN.  
No. 151 of 2016

5. The Tariff Adjustment Order No. 2016-007 of 29th February, 2016 is hereby revoked.

*Chalinze Water Supply And Sanitation Authority ("Chalinze Wssa") (Tariff Adjustment For Water Supply And Sanitation Services)*

*GN.456 (Contd.)*

SCHEDULE

FIRST SCHEDULE: APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Consumption (m <sup>3</sup> )	Current Tariff 2017/18	Approved Tariff		
			2019/20	2020/21	2021/22
Domestic	1--5	1,531	2,270	2,800	2,800
	6--10		2,280	2,890	2,890
	11>-20		2,290	2,900	2,900
Commercial		1,965	2,920	3,710	3,710
Institutional		1,557	2,310	2,940	2,940
Industrial		1,984	2,950	3,750	3,750
Kiosks		2,500	2,290	2,290	2,290
Bulk Customers			2,920	3,710	3,710
WAT		1910.0	2,514.3	3,048.5	3,048.5

Schedule 1(b): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current charge	Approved Service Charge		
		2019/20	2020/21	2021/22
	2017/18			
Domestic	2,420	DISALLOWED, Chalinze WSSA shall not charge service charges per month to its customers		
Commercial	3,025			
Institution	2,783			
Industrial	3,025			

Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fee		
		2019/20	2020/21	2021/22
Domestic	30,000	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations, 2013		
Commercial	35,000			
Institution	35,000			
Industrial	35,000			

Schedule 1 (d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

*Chalinze Water Supply And Sanitation Authority ("Chalinze Wssa") (Tariff Adjustment For Water Supply And Sanitation Services)*

*GN.456 (Contd.)*

Customer Category	Current Fee	Approved Fee		
	2017/18	2019/20	2020/21	2021/22
Domestic	30,000	20,000	20,000	20,000
Commercial	30,000	20,000	20,000	20,000
Institution	30,000	20,000	20,000	20,000
Industrial	30,000	20,000	20,000	20,000

Schedule 1 (e): Current and Approved Water Bowser Tariff (TZS/km)

Distance (km)	Current Tariff	Approved Tariff		
	2017/18	2019/20	2020/21	2021/22
0-70	100,000	140,000	140,000	140,000
71-100	100,000	160,000	160,000	160,000
101-150	100,000	180,000	180,000	180,000

Schedule 1 (f): Current and Approved Cesspit Emptier Charges (TZS/km)

Distance(km)	Current Charge	Approved Charge		
	2017/18	2019/20	2020/21	2021/22
0-70	100,000	100,000	110,000	110,000
71-100	100,000	115,000	120,000	120,000
101-150	100,000	140,000	140,000	140,000

**SECOND SCHEDULE  
PROJECTS TO BE IMPLEMENTED**

Detailed Description of Investments, Rehabilitation/Replacement Activities	2019/20	2020/21	2021/22
	Amount (TZS "000")		
<b>Rehabilitation and Replacement</b>			
Replacement of 2 control switchgear breakers (HV/MV) and incoming control of 33kv/400V at Wami Treatment Plant (WTP) in 2020/21 and 2021/22 respectively	-	100,000	105,000
Replacement of 12 valves (4 valves in 2019/20 at WTP; 4 valves in 2020/21 at Msata and 4 valves in 2021/22 at Mandela, Makole and Hondogo)	3,800	3,990	4,190
replace 6 Bulk Water Meters (DN 300, PN 16) (2bulk meters in 2019/20 at intake; 2 bulk meters in 2020/21 at WTP and 2 bulk meters in 2021/22 at Msata-	20,000	21,000	22,050

*Chalinze Water Supply And Sanitation Authority ("Chalinze Wssa") (Tariff Adjustment For Water Supply And Sanitation Services)*

*GN.456 (Contd.)*

Detailed Description of Investment, Rehabilitation/Replacement Activities	2019/20	2020/21	2021/22
	Amount (TZS “000”)		
Kiwangwa junction)			
Replacement of HDPE pipe at Kwa Ruhombo, Kifuleta, Kwa Ng'andu, Chalinze Town, Makurunge, Kiwangwa, (7.5km, size DN110mm) and (70km, size DN90)	353,685	-	
Replace 49m3 sand Filter for filtration process at WTP in 2021/22		-	34,758
<b>Total Rehab&amp;Replacement</b>	<b>377,485</b>	<b>124,990</b>	<b>165,998</b>
<b>New Investments</b>			
Procure and lie HDPE pipe at Mdaula and Ubena Zomozi (50m, size DN200mm)	185,000	-	
Install 8 Variable Speed Drivers (VSD) (o0-180kw) complete with Control Panels at WTP South 1 &2	-	540,000	567,000
Furnish the selected Guard houses with necessary working facilities (office tables (5), office chairs (15), file cabinets (5), desktop computers(5) at 5 zonal offices	8,250	-	
Procure 5 Motor cycles at 2.4million each		-	12,000
Procure Mechanical (tool boxes (two sets) and Electrical (tool boxes (two sets)	-	44,532	
Install new 300 prepaid Meters (3/4inch) in 2019/20	105,000	-	
<b>Total New Investment</b>	<b>298,250</b>	<b>584,532</b>	<b>579,000</b>
<b>TOTAL INVESTMENTS</b>	<b>675,735</b>	<b>709,522</b>	<b>744,998</b>

**THIRD SCHEDULE  
KEY PERFORMANCE INDICATORS FOR 2019/20 – 2020/21**

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
New Connections (water)	No.	408	698	817
Non-Revenue Water	%	30	28	25
Revenue Collection efficiency (without arrears)	%	94.3	96	97

*Chalinze Water Supply And Sanitation Authority ("Chalinze Wssa") (Tariff  
Adjustment For Water Supply And Sanitation Services)*

---

*GN.456 (Contd.)*

FOURTH SCHEDULE

APPROVED REVENUE REQUIREMENTS (MILLION TZS)

COST ITEM	2019/20	2020/21	2021/22
Water production	973.5	1,344.1	1,483.0
Water Distribution	904.4	1,115.5	1,658.9
Maintenance and Repair	154.7	360.2	378.2
Personnel	1,296.3	2,104.5	2,235.9
Administration	924.6	970.8	1,019.4
Business promotion	20.8	42.6	44.7
Events and Donation	14.6	16.1	16.2
Finance	5.3	6.0	6.3
TOTAL O&M	4,294.4	5,959.7	6,842.6
Depreciation allowance	675.7	709.5	745.0
ROI	-	-	-
Total Revenue Requirement	4,970.1	6,669.3	7,587.6
Less Other Income	225.7	467.2	543.4
RR from water sales	4,744.4	6,202.1	7,044.2

Dodoma,  
....., 2019

NZINYANGWAE.MCHANY  
*Director General*