

GOVERNMENT NOTICE NO. .547 published on 26/7/2019

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)

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**ORDER**  
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*(Made under section 28(1)(d))*

THE NJOMBE WATER SUPPLY AND SANITATION AUTHORITY  
("NJOMBE WSSA") TARIFF ADJUSTMENT ORDER, 2019

Citation

1. This Order shall be cited as the Njombe Water Supply and Sanitation Authority ("Njombe WSSA") Tariff Adjustment Order, 2019.

Commencement date

2. This Order shall be deemed to have come into force on 1<sup>st</sup> July 2019.

Tariffs and charges

3. Njombe WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.

Conditions

4. The approved tariff shall be subject to the following conditions-

- (a) on or before 30<sup>th</sup> September 2019, Njombe WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
- (b) Njombe WSSA shall ensure universal metering to all customers by June 2021;
- (c) Njombe WSSA shall prepare, share and implement a fair and transparent water rationing

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- program to all affected customers;
- (d) Njombe WSSA shall initiate plans for treating wastewater by June 2022;
  - (e) Njombe WSSA shall implement the projects as detailed in the Second Schedule to this Order by using funds generated from the approved tariffs;
  - (f) Njombe WSSA shall attain key performance indicators as shown in the Third Schedule to this Order;
  - (g) Njombe WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement; and
  - (h) Njombe WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Njombe WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Revocation of  
Tariff Order  
Njombe WSSA  
No. 015-020

5. This Order hereby revokes the Njombe Urban Water Supply and Sanitation Authority (Njombe WSSA) Tariff Adjustment Order, 2015 dated 28<sup>th</sup> October 2015.

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SCHEDULE  
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FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and approved metered water tariff (TZS/m<sup>3</sup>)

Customer category	Consumption bands	Current tariff	Approved tariff		
		2018/19	2019/20	2020/21	2021/22
Domestic	0-5m <sup>3</sup>	900	1,460	1,680	1,740
	6-10 m <sup>3</sup>	980	1,590	1,830	1,900
	>11m <sup>3</sup>	1,000	1,630	1,870	1,940
Institution	1-5m <sup>3</sup>	1,000	1,630	1,870	1,940
	6-10m <sup>3</sup>	1,100	1,790	2,060	2,130
	>10m <sup>3</sup>	1,150	1,870	2,150	2,230
Commercial	Uniform	1,100	1,790	2,060	2,130
Industry	Uniform	1,100	1,790	2,060	2,130
Kiosk	Uniform	1,000	1,500	1,500	1,500
WAT		995	1,616	1,859	1,927

Schedule 1(b): Current and approved unmetered water tariff (TZS/month)

Customer category	Current tariff	Approved tariff		
	2018/19	2019/20	2020/21	2021/22
Domestic	13,650	15,650	17,950	N/A

Schedule 1(c): Current and approved multi-year service charge (TZS/month)

Customer category	Current charges	Approved charges
	Up to 31 <sup>st</sup> March 2018	From 1 <sup>st</sup> April onwards
Domestic	3000	Not allowed
Institution	4000	
Commercial	4000	
Industry	4000	

Schedule 1(d): Current and approved multi-year water connection fee (TZS/connection)

Customer category	Current fee	Approved fee
	2018/19	2019/20 – 2021/22
Domestic	20% of recoverable expenditure as stipulated in section 24 of the Water Supply	20% of recoverable expenditure as stipulated in section 24 of the Water
Institution		
Commercial		

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Industrial	Regulations, 2013	Supply Regulations, 2013
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Schedule 1(e): Current and approved water reconnection fee (TZS/reconnection)

Customer category	Current fee	Approved fees		
	2018/19	2019/20	2020/21	2021/22
Domestic	20,000	15,000	15,000	15,000
Commercial	25,000	15,000	15,000	15,000
Institution	25,000	15,000	15,000	15,000
Industry	25,000	15,000	15,000	15,000

SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED BY USING NJOMBE  
WSSA INTERNAL FUND (FIGURES IN MILLION TZS)

		2019/20	2020/2 1	2021/2 2
Rehabilitation and replacement				
1.	Magoda water intake: Extension of the wing walls, extension of the apron, replacement of the existing 8" Sluice valve and construction of manhole chamber for Bulk meter from the water source	0.00	15.00	0.00
2.	Lunyanywi water intake: extension of the apron, replacement of strainer, construction of manhole chamber for Bulk meter from the water source and replacement of the existing spillway(wooden) with the steel gate	1.00	2.50	0.50
3.	Wikichi water intake: extension of the wing walls, extension of the apron, replacement of the existing 6" Sluice valve and construction of manhole chamber for Bulk meter from the water source	1.50	3.00	2.00
4.	Kibena Howard Pumping Water Source: landscaping and Fencing of the new constructed intake structure	7.50	20.00	7.50
5.	To replace 670 defect meters of ¾"	4.47	28.14	31.52

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		2019/20	2020/2 1	2021/2 2
Sub-total costs for rehabilitation and replacement		14.47	68.64	41.52
New investment				
6.	Procure new motor vehicle (Toyota Pick-up Double Cabin)	0.00	0.00	115.00
7.	To procure nine (9) new motorcycles: 2 in the first year, 3 in the second year and 4 in the third year.	6.00	9.00	12.00
8.	To procure pipes and fittings in order to increase distribution water net work at Kambarage about 8km by June, 2022	15.00	70.00	94.39
9.	To procure pipes and fittings in order to increase distribution water network at airport about 5km by June,2022	14.00	40.00	72.00
10.	To procure pipes and fittings in order to increase distribution water network at Igereke about 5km by June,2022	15.00	50.00	86.00
11.	To procure pipes and fittings in order to increase distribution water network at Kilimani about 7km by June, 2022	15.00	51.78	84.00
12.	To procure and install 1,200 water meters with size of 3/4" for unmetered customers	58.08	56.28	0.00
13.	To purchase 1500 meters for new customers, 500 for each year	44.65	46.90	49.25
14.	Procure 30 prepaid water meters and fittings	0.00	4.63	7.29
15.	Procurement and Installation of Chlorine dosing facility at new improved Kibena Howard water supply project	20	0	0
16.	To purchase office furniture and equipment	0	13	1
Subtotal new investment costs		187.73	341.59	520.93
Total investment cost		202.20	410.23	562.45

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22

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Number of new connections (water supply)	No.	500	500	500
Non-revenue water	%	30	29	28
Revenue collection efficiency (without arrears)	%	87	90	92

FOURTH SCHEDULE

APPROVED REVENUE REQUIREMENTS (Million TZS)

COST ITEM	2019/20	2020/21	2021/22
	Approved	Approved	Approved
Production	57.62	60.77	64.27
Electricity	59.51	89.26	119.01
Distribution	117.53	44.79	62.04
Maintenance and repair	33.42	39.16	40.06
Personnel	681.25	725.46	769.83
Administration	428.16	646.51	694.46
Business promotion	16.60	17.52	19.62
Events and donation	48.37	53.95	60.28
Board	171.68	241.54	277.77
Finance	2.22	2.55	2.94
TOTAL O & M	1,616.36	1,921.52	2,110.28
Depreciation allowance	199.10	357.75	484.96
ROI	3.11	52.48	77.49
Total revenue requirement	1,818.56	2,331.75	2,672.74
Less: Other Income	21.23	21.88	25.01
RR from water sales	1,797.32	2,309.87	2,647.72

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NZINYANGWA E. MCHANY  
*Director General*