

GOVERNMENT NOTICE NO. 548 published on 26/7/2019

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 28(1)(d))

THE WATER SUPPLY AND SANITATION (SUMBAWANGA WATER SUPPLY AND
SANITATION AUTHORITY ("SUMBAWANGA WSSA") TARIFF ADJUSTMENT
ORDER, 2019

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| Citation | 1. This Order may be cited as the Water Supply and Sanitation (Sumbawanga Water Supply and Sanitation Authority ("Sumbawanga WSSA") (Tariff Adjustment) Order, 2019. |
| Commencement | 2. This Order shall be deemed to have into force on 1 st July 2019. |
| Tariffs and charges | 3. Sumbawanga Water Supply and Sanitation tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff, shall be subject to the following conditions:
(a) On or before 30 th September 2019, Sumbawanga WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
(b) Sumbawanga WSSA shall implement the |

projects as detailed in Second Schedule by using funds generated from the approved tariffs.

- (c) Sumbawanga WSSA shall attain the key performance indicators as prescribed in the Third Schedule to this Order;
- (d) Sumbawanga WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- (e) Sumbawanga WSSA shall continue to provide EWURA with information about its financial and operational condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Sumbawanga WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustments.

Revocation of
G.N.NO.
443 of 2017

5. The Water Supply and Sanitation (Sumbawanga Water Supply and Sanitation Authority) Tariff Adjustment Order No. 2017-006 is hereby revoked.

SCHEDULE

*Water Supply and Sanitation (Sumbawanga Water Supply and Sanitation
Authority ("Sumbawanga Wssa") Tariff Adjustment*

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FIRST SCHEDULE: APPROVED TARIFFS AND CHARGES

Schedule (a): Current and Approved Water Tariff (TZS/m³)

Customer Category	Cons. (m ³)	Current Tariff	Approved Tariff (TZS/m ³)		
			2018/19	2019/20	2020/21
Domestic	0-5	800	1,000	1,000	1,030
	>5-<20	975			
	>20	1,075	1,010	1,130	1,250
Institutional	0-5	1,000	1,040	1,160	1,280
	>5-<20	1,155			
	>20	1,345			
Commercial	0-5	1,000	1,040	1,160	1,280
	>5-<20	1,075			
	>20	1,250			
Industrial	0-5	1,155	1,200	1,340	1,480
	>5-<20	1,250			
	>20	1,440			
Kiosk	20 litres	20	20	20	20

Schedule (b): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fee		
	2018/19	2019/20	2020/21	2021/22
Domestic	20% of Recoverable Expenditure as Stipulated in Section 24 of Water Supply and Sanitation Regulations, 2013	20% of Recoverable Expenditure as Stipulated in Section 24 of Water Supply and Sanitation Regulations, 2013		
Institution				
Commercial				
Industrial				

Schedule (c): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer category	Current Fee	Approved Reconnection Fee		
	2018/19	2019/20	2020/21	2021/22
Domestic	15,000	15,000	15,000	15,000
Institution	30,000	15,000	15,000	15,000

*Water Supply and Sanitation (Sumbawanga Water Supply and Sanitation
Authority ("Sumbawanga Wssa") Tariff Adjustment*

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Commercial	30,000	15,000	15,000	15,000
Industrial	30,000	15,000	15,000	15,000

Schedule (d): Approved MultiYear Cesspit Emptier Charges (TZS/Trip)

Customer category	Current Fee	Approved cesspit charges		
		2018/19	2019/20	2020/21
Domestic	57,000	60,000	63,000	66,000
Institution	69,000	73,000	77,000	80,000
Commercial	69,000	73,000	77,000	80,000
Industrial	69,000	73,000	77,000	80,000

Schedule (e): Approved Sludge Disposal Charge (TZS/Trip)

Truck Category	Current Charge	Approved charges		
		2018/19	2019/20	2020/21
3-5 Tons Truck	7,000	8,000	11,000	16,000
7 Tons Truck	10,000	11,000	16,000	21,000
10 Tons Truck	20,000	21,000	27,000	32,000

SECOND SCHEDULE
PROJECTS TO BE IMPLEMENTED

Investment plan	2019/2020	2020/2021	2021/2022
Water Meters	421,470,200	442,707,160	467,861,810
Water supply pipes and Pipe fittings	296,000,000	285,000,000	604,000,000
Storage Tanks	80,000,000	70,000,000	60,000,000
Buildings	1,436,032,630	790,000,001	470,000,000
Dams and Sludge Digester	120,000,000	-	-
Workshop equipment and tools	80,000,000	90,000,000	-
Plant and Machinery	-	282,032,630	500,000,000
Pumps	80,000,000	-	80,000,000
Electrical installations	90,000,000	-	118,032,630
Motor Vehicles & Motor Cycles	166,000,000	91,000,000	16,000,000
Computers & Accessories	9,500,000	17,500,000	10,000,000
Total investment	2,779,002,830	2,068,239,791	2,325,894,440

*Water Supply and Sanitation (Sumbawanga Water Supply and Sanitation
Authority ("Sumbawanga Wssa") Tariff Adjustment*

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THIRD SCHEDULE
KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
New Connections (water)	No.	515	565	616
Non-Revenue Water	%	25	25	25
Metering Ratio	%	100	100	100
Revenue Collection efficiency	%	90	90	95

FOURTH SCHEDULE
APPROVED REVENUE REQUIREMENTS

ITEM	2019/20	2020/21	2021/22
Water production	679,997,847	809,616,588	849,620,459
Water Distribution	27,875,979	29,269,778	30,733,267
R&M	70,000,000	103,000,000	106,000,000
Personnel	720,892,909	895,106,407	960,109,950
Administration	322,103,921	337,969,118	354,627,575
Business promotion	13,493,764	14,168,452	14,876,875
Events and Donation	9,845,325	10,337,591	10,854,471
Financial	1,923,173	107,127,666	69,712,035
Total O & M	1,846,132,918	2,306,595,601	2,396,534,632
Depreciation	556,843,444	677,092,423	803,831,867
Return on Investment	463,492,736	631,570,435	808,442,430
Total RR	2,866,469,098	3,615,258,459	4,008,808,929
Less: Other Income	54,388,617	57,864,548	66,440,758
RR from Water Sales	2,812,080,480.96	3,557,393,911.05	3,942,368,171.54

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NZINYANGWA E. MCHANY
Director General