

GOVERNMENT NOTICE NO. 543 Published on 26/07/2019.

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)

**ORDER**

*(Made under section 28(1)(d))*

THE KIBAIGWA WATER SUPPLY AND SANITATION AUTHORITY  
("KIBAIGWA WSSA") TARIFF ADJUSTMENT ORDER, 2019

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|---------------------|--|
| Citation            | 1. This Order shall be cited as the Kibaigwa Water Supply and Sanitation Authority ("Kibaigwa WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019.   |
| Commencement date   | 2. This Order shall be deemed to have come into force on 1 <sup>st</sup> July 2019.  |
| Tariffs and charges | 3. Kibaigwa WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.   |
| Conditions          | 4. The approved tariff shall be subject to the following conditions: <ul style="list-style-type: none"><li>(a) Kibaigwa WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;</li><li>(b) Kibaigwa WSSA shall attain key performance indicators as shown in the Third Schedule of this Order;</li><li>(c) Kibaigwa WSSA shall adhere to the section 43 of the EWURA Act, Cap. 414 and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, GN.193 of 2010;</li><li>(d) Kibaigwa WSSA shall cause its financial reports to be audited by a CAG or any authorized person as per section 33 (1) of the Public Audit Act and submitting copies of the audited financial statements to EWURA.</li></ul> |

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- (e) On or before 30<sup>st</sup> September 2019, Kibaigwa WSSA shall submit a revised Business Plan (2019/20-2021/22) that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
- (f) Kibaigwa WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement as presented in the Fourth Schedule;
- (g) Kibaigwa WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA, such information shall be used by EWURA to evaluate Kibaigwa WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time or in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplication  
of Tariff Order  
No. 11-014

5. This Order hereby disappplies the applicability of the (Tariff Adjustment) Order No. 11 - 014 in the area served by the Kibaigwa Water Supply and Sanitation Authority (Kibaigwa WSSA).

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SCHEDULES

FIRST SCHEDULE

*(Made under paragraph 3)*

APPROVED TARIFFS AND CHARGES

Schedule 1.1: Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Bands	Current Tariff	Approved Tariff		
		2018/19	2019/20	2020/21	2021/22
Domestic	0-25	1,500	1,480	1,530	1,590
	25above	1,500	1,490	1,540	1,600
Institutional	-	1,500	1,500	1,550	1,610
Commercial		1,500	1,600	1,620	1,630
Kiosks		1,500	1,500	1,500	1,500

Schedule 1.2: Current and Approved New Water Connection Fees (TZS/Connection)

Customer Category	Current Fee	Approved Fee		
	2018/19	2019/20	2020/21	2021/22
Domestic	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations, 2013	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations, 2013		
Institutional				
Commercial				
Kiosks				

Schedule 1.3: Current and Proposed New Water Reconnection Fees (TZS/Reconnection)

Customer Category	Current fees	Approved Fees		
	2018/19	2019/20	2020/21	2021/22
Domestic	10,000	10,000	10,000	10,000
Institution	10,000	10,000	10,000	10,000
Commercial	10,000	10,000	10,000	10,000
Kiosk	10,000	10,000	10,000	10,000

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SECOND SCHEDULE

*(Made under paragaraph 4(a))*

PROJECTS TO BE IMPLEMENTED IN TZS

No	Description	2019/20	2020/21	2021/22
Rehabilitation and Replacement				
1	Rehabilitation of 2 pump houses at Ndurugumi and old borehole in FY 2019/20	1,500,000	0	0
2	Replacement of 2 sets of pumps with 39KW and 7.5 KW for Boreholes at Mbuyuni and Ndurugumi respectively.	10,000,000	15,000,000	30,000,000
3	Rehabilitation of workshop block in the FY 2020/21	0	1,000,000	0
4	Rehabilitation of 2 reserve hall at St.PIO and Ndurugumi in the FY 2020/21	0	1,000,000	0
Sub- total		11,500,000	17,000,000	30,000,000
New investments				
5	To acquire land for dumping waste water at Kinangali areain the FY 2019/20	5,000,000	0	0
6	Completion of office building (roofing, pouring of oversite concrete, plasering of internal and external walls, blundering, fixing of ceiling boards, fitting of door frames,tiles flooring, fitting of glazed window shutters , door shutters and painting of ceiling and walls in the FY 2019/20 to 2020/21	15,000,000	15,000,000	0
7	To conduct hydro geological survey, drilling and development of 1 BH,installation of pump & motor,Construction of pump house and installation of electrical power.	3,000,000	20,000,000	10,000,000
8	Excavation, purchasing and pipe laying of DN 100mm-63mm for transmission and distribution mains of about 5km at Kidongo Chekundu.	0	18,000,000	20,000,000

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No	Description	2019/20	2020/21	2021/22
9	Purchang of 750 post paid water meter, (DN20 class C) , 5 pieces ( DN80mm to DN100mm ) bulk meters and 60 pre-paid water meters (DN20mm class C) certified by Weight and Measure Agency (WMA) , 250 pieces per year	38,765,600	51,000,000	30,750,000
10	Extension of pipe network km pipes size DN 63mm - 50mm 5.74km at Samora,Majengo batini, Kawawa, Mjimwema, Samora, and Mbagala in FY 2019/2020 and 4km at Ndurugumi in FY 2020/21-2021/22	31,734,400	15,000,000	49,000,000
	sub-total	93,500,000	119,000,000	109,750,000
	Total Rehabilitation/Replacement and New Investments cost	105,000,000	136,000,000	139,750,000

THIRD SCHEDULE

*(Made under paragaraph 4(b))*

KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
Proportion of the population living in area with water network	%	90	90	92
Non-Revenue Water	%	18	18	18
Revenue Collection Efficiency	%	90	95	98
Number of Staff/1000 connections	/	8.2	8.2	7.8

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FOURTHSCHEDULE

*(Made under paragaraph 4(f))*

APPROVED REVENUE REQUIREMENT FOR 2019/20 – 2021/22

Description	Projections (TZS)		
	2019/2020	2020/2021	2021/2022
Water production	143,589,738	147,544,616	147,126,509
Water Distribution	69,250,000	73,062,500	77,115,625
Maintenance and Repair	51,693,285	54,277,949	56,991,847
Personnel	118,650,800	124,583,340	130,812,507
Administration	68,465,942	71,889,239	75,483,701
Business promotion	5,753,000	5,810,530	5,868,635
Events and Donation	3,850,000	3,922,620	3,826,173
Financial costs	888,000	905,760	923,875
Board Expenses	8,400,000	8,400,000	8,400,000
Total O&M (excluding depreciation)	470,540,764	490,396,554	506,548,871
Depreciation	130,198,196	130,198,196	130,198,196
Revenue Requirement	600,738,960	620,594,750	636,747,067
Less Other Income	11,715,110	12,300,866	12,669,891
Revenue Requirement from water	589,023,850	608,293,885	624,077,175
Water Production (million m3)	464,960	476,708	488,862
Non Revenue Water	18%	18%	18%
Water Billed m3 per Year	381,267	390,900	400,867
Computed WAT	1,545	1,556	1,557

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NZINYANGWA E. MCHANY

*Director General*

*Kibaigwa Water Supply And Sanitation Authority  
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