

*Kilolo Water Supply And Sanitation Authority*  
*("Kilolo Wssa") Tariff Adjustment*

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GOVERNMENT NOTICE NO. 544 Published On 26 Jul 2019

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)

*(Made under section 28(1)(d))*

THE KILOLO WATER SUPPLY AND SANITATION AUTHORITY  
("KILOLO WSSA") TARIFF ADJUSTMENT ORDER, 2019

- Citation                    1. This Order shall be cited as the Kilolo Water Supply and Sanitation Authority ("Kilolo WSSA") Tariff Adjustment Order, 2019.
- Commencement Date            2. This Order shall be deemed to have come into force on 1<sup>st</sup> July 2019.
- Tariffs and charges            3. Kilolo WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.
- Conditions                    4. The approved tariff shall be subject to the following conditions-
- (a) on or before 30<sup>th</sup> September 2019, Kilolo WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
  - (b) Kilolo WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;
  - (c) Kilolo WSSA shall attain the key performance indicators as shown in the Third Schedule of this Order;
  - (d) Kilolo WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item

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of the revenue requirement;

- (e) Kilolo WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Kilolo WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment; and
- (f) pursuant to the section 43 of the Energy and Water Utilities Authority Act and rule 6 of t
- (g) he EWURA (Fees and Levies Collection Procedure) Rules, Kilolo WSSA shall start collecting EWURA levy from 1<sup>st</sup> August 2019;

Revocation of  
Tariff Order  
No.11-014

5. This Order hereby revokes the (Tariff Adjustment) Order No. 11 - 014 of 1st June 2011 in the area served by the Kilolo Water Supply and Sanitation Authority (Kilolo WSSA).

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**SCHEDULE**  
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**FIRST SCHEDULE**

**APPROVED TARIFFS AND CHARGES**

Schedule 1(a): Current and approved metered water tariff (TZS/m<sup>3</sup>)

Customer category	Consumption bands	Current tariff	Approved tariff		
		2018/19	2019/20	2020/21	2021/22
Domestic	0-5	445	1,300	1,480	1,590
	5>	465	1,360	1,550	1,660
Institutional		470	1,370	1,560	1,680
Commercial		600	1,650	1,710	1,790
Kiosks		1,250	1,250	1,250	1,250
Industrial		600	1,650	1,710	1,790
WAT		549	1,450	1,640	1,760

Schedule 1(b): Current and approved multi-year unmetered water tariff (TZS/month)

Customer category	Consumption bands	Current tariff	Approved tariff		
		2018/19	2019/20	2020/21	2021/22
Domestic	1 – 5	4,500	Unmetered tariff disallowed		
		5,500			
Commercial	1 – 5	9,400			
	6--10	17,000			
Institution	1 – 5	12,000			
	5>	22,000			
Industry	1 – 5	13,000			
	6--10	22,500			

Schedule 1(c): Current and approved multi-year water connection fee (TZS/connection)

Customer category	Current fees	Approved fee		
	2018/19	2019/20	2020/21	2021/22
Domestic	32,000	20% of Recoverable expenditure as stipulated in water supply regulations, 2013		
Commercial	51,500			
Institution	51,500			
Industry	53,500			
Kiosk	32,000			

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Schedule 1(d): Current and approved water reconnection fee (TZS/reconnection)

Customer category	Current fees	Approved fees		
	2018/19	2019/20	2020/21	2021/22
Domestic	15,000	15,000	15,000	15,000
Institutional	26,000	15,000	15,000	15,000
Commercial	26,000	15,000	15,000	15,000
Industrial	26,500	15,000	15,000	15,000

**SECOND SCHEDULE**

**PROJECTS TO BE IMPLEMENTED**

No	Description	2019/20	2020/21	2021/22
	Rehabilitation and replacement			
1	Rehabilitation of Intake No. I, II, III and IV by replace 200m Percolation PVC pipe DN 150 and fix chain link fence, intake no I and II in the FY 2019/20, intake II in the the FY 2020/21 and intake IV in the FY 2021/22	5,000,000	5,000,000	5,000,000
2	Replace 0.9km of dilapidated pipes uPVC and HDPE size 110mm, 63mm and 90mm at the gravity main to Utengule village. Average of 0.3km per FY	8,855,148	8,855,148	8,855,148
3	Rehabilitation three (3) existing water storage tank at Lusinga, Utengule and Itengule include chain link fence, Lusinga tank in the FY 2019/20 and two tanks at Utengule in the FY 2020/21	6,000,000	6,000,000	
	Sub- total	19,855,148	19,855,148	13,855,148
	New investments			

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4	Drilling of one bore hole at Luganga - Kibaoni area, installation of pump & motor, construction of rising main 1km from the pump house to storage tank, Construction of pump house and installation of electrical power.			43,000,000
5	Extension of pipe network 4km pipes size DN 63mm - 32mm at Luganga, Luhindo and Lulanzi, 2km in the FY 2019/20 and 2km in the FY 2020/21	37,000,000	37,000,000	
	Sub- total	37,000,000	37,000,000	43,000,000
	Total rehabilitation/replacement and new investments cost	56,855,148	56,855,148	56,855,148

**THIRD SCHEDULE**

KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
New connections (water)	No.	70	70	70
Non-revenue water	%	29	28	27
Metering ratio	%	100	100	100
Revenue collection efficiency (without arrears)	%	90	90	95

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**FOURTH SCHEDULE**

APPROVED REVENUE REQUIREMENTS(Million TZS)

ITEM	2019/20	2020/21	2021/22
	Approved	Approved	Approved
Water production	8.13	13.60	14.49
Water distribution	7.36	7.42	11.64
Maintenance and repair	5.40	8.07	8.40
Personnel	30.74	40.60	40.66
Administration	16.95	26.98	48.65
Business promotion	1.30	1.80	2.00
Events and donation	0.60	3.00	3.00
Financial	0.07	0.07	0.07
Board	0.00	0.00	0.00
Total O & M	70.55	101.54	128.91
Depreciation	56.86	56.86	56.86
Total RR	127.41	158.40	185.77
Less: Other income	5.84	5.85	6.16
RR from water sales	121.57	152.54	179.60

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NZINYANGWA E. MCHANY  
*Director General*