

Chamwino Water Supply and Sanitation Authority (Chamwino Wssa) Tariff Adjustment

GOVERNMENT NOTICE NO. 925 published on 29/11/2019

THE WATER SUPPLY AND SANITATION ACT,

(NA. 5 OF 2019)

ORDER

(Made under section 29(1)(d))

THE CHAMWINO WATER SUPPLY AND SANITATION AUTHORITY (CHAMWINO WSSA) TARIFF ADJUSTMENT ORDER, 2019

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|---------------------|---|
| Citation | 1. This Order shall be cited as the Chamwino Water Supply and Sanitation Authority (Chamwino WSSA) (Tariff Adjustment for Water Supply Services) Order, 2019. |
| Commencement Date | 2. This Order shall come into force on 1st December 2019. |
| Tariffs and Charges | 3. Chamwino WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions:
(a) prior to the implementation of new tariff, Chamwino WSSA shall provide evidence to EWURA that it has notified its customers of the new tariff order and it has conducted an intensive awareness to its customers including, government, political and religious representatives found in their area of services;
(b) Chamwino WSSA shall procure and maintain optimum stock of water meters in order to ensure that meter replacements are done within the shortest period of time;
(c) Chamwino WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs; |

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- (d) Chamwino WSSA shall attain key performance indicators as shown in the Third Schedule of this Order;
- (e) Chamwino WSSA shall adhere to the section 43 of the EWURA Act, and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, 2010;
- (f) Chamwino WSSA shall cause their financial reports to be audited by a Controller and Auditor General or any authorized person as per section 33 (1) of the Public Audit Act and ensure that it submits copies of the audited financial statements to EWURA;
- (g) Chamwino WSSA shall meter all customers by June 2020;
- (h) On or before 31st January 2020, Chamwino WSSA shall develop and share with EWURA customer's outreach program;
- (i) On or before 31 January 2020, Chamwino WSSA shall submit a revised Business Plan (2019/20-2021/22) that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
- (j) Chamwino WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement as presented in the Fourth Schedule; and
- (k) Chamwino WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA, such information shall be used by EWURA to evaluate Chamwino WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time or in evaluating the reasonableness of all future requests for tariff adjustment.

Revocation of
(Tariff Adjustment)
Order No. 11-014
of 1st June 2011

5. This Order is hereby revokes the Chamwino Water Supply and Sanitation Authority (Tariff for Water Supply Services) Order 2011

SCHEDULES

FIRST SCHEDULE

(Made under paragraph 3)

APPROVED TARIFFS AND CHARGES

Schedule 1.1: Current and Approved Water Tariff (TZS/m³)

Customer Category	Consumption Bands	Current Tariff	Approved Consumption Bands	Approved Tariff		
		2018/19		2019/20	2020/21	2021/22
Domestic	0-14	4,000 (Flat rate)	0 - 5	840	960	1030
	15-28	563	>5	940	1060	1140
	29>	625				
Institution	0-28	21,505 (Flat rate)		1,030	1170	1250
	29 -42	688				
	>42					
Commercial	0-28	20,000 (Flat rate)		1,130	1280	1380
	29-42	756				
	43>					
Industry				1,130	1280	1380
Kiosk/Stand Pipe		500		750	850	910
WAT		636		953	1080	1159

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Schedule 1.2: Current and Approved Unmetered Tariff (TZS/Month)

Customer Class	Current Tariff	Approved Tariff		
	2018/19	2019/20	2020/21	2021/22
Domestic	4,500	4,500	Not allowed	
Institution	20,500	Not Allowed		
Commercial	21,500			
Industry	NA			

Schedule 1.3: Current and Approved New Water Connection Fees (TZS/Connection)

Customer Class	Current Fees	Approved Fees		
		2019/20	2020/21	2021/22
Domestic	23,000	20% of recoverable expenditure as stipulated in Section 24(3) of Water Supply Regulation, 2013		
Institution	44,500			
Commercial	42,000			
Industry	NA			

Schedule 1.4: Current and Approved New Water Reconnection Fees (TZS/Reconnection)

Customer Class	Current Fees	Approved Reconnection Fees		
		2019/20	2020/21	2021/22
Domestic	5,500	10,000	10,000	10,000
Institution	5,500	10,000	10,000	10,000
Commercial	5,000	10,000	10,000	10,000
Industry	NA	10,000	10,000	10,000

SECOND SCHEDULE

(Made under paragraph 4(c))

PROJECTS TO BE IMPLEMENTED

Activity Description	Implementation Period		
	2019/20	2020/21	2021/22
Procure and install 536 water meters (DN 20mm Class C) for existing unmetered customers.	48,240,000		
Procure and install 1017 water meters ((DN 20mm Class C) for new customers. 537 in the second year and 480 in the third year.		49,662,833.33	47,628,000
Procure one motorcycle, boxer, CC 150	2,500,000.00		-
Total Investment Costs	50,740,000.00	49,662,833.33	47,628,000.00

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THIRD SCHEDULE
(Made under paragraph 4(d))

KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
Number of new connections (water supply)	No.	57	480	480
Metering Ratio	%	100%	100%	100%
Non - Revenue Water	%	28%	26%	24%
Revenue Collection efficiency (without arrears)	%	90%	92%	93%

FOURTH SCHEDULE
(Made under paragraph 4(j))

APPROVED REVENUE REQUIREMENT FOR 2019/20 – 2021/22

COST ITEM	2019/20	2020/21	2021/22
Water production	42.47	44.36	46.33
Electricity for water production	48.22	48.22	48.22
Water Distribution	7.83	8.22	8.63
Maintenance and Repair	62.09	75.70	79.49
Personnel	44.87	66.43	89.07
Administration	31.16	35.07	37.60
Business promotion	2.31	2.43	2.55
Events and Donation	1.68	1.76	1.85
Board	4.57	5.58	7.44
Finance	0.84	0.88	0.93
TOTAL O&M	246.05	288.65	322.10
Depreciation allowance	51.31	48.65	48.65
Total Revenue Requirement	297.36	337.30	370.75
Less Other Income			
RR from water sales	297.36	337.30	370.75

Dodoma
14th November, 2019

NZINYANGWA E. MCHANY
Director General