

*Kilindoni Water Supply and Sanitation Authority
(Kilindoni Wssa) Tariff Adjustment*

GOVERNMENT NOTICE NO.927 Published On 29/11/2019

THE WATER SUPPLY AND SANITATION ACT,
(NO. 5 OF 2019)

ORDER

(Made under section 29(1)(d))

THE KILINDONI WATER SUPPLY AND SANITATION AUTHORITY
(KILINDONI WSSA) TARIFF ADJUSTMENT ORDER, 2019

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|---------------------|---|
| Citation | 1. This Order shall be cited as the Kilindoni Water Supply and Sanitation Authority (Kilindoni WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019. |
| Commencement Date | 2. This Order shall come into force on 1 st December 2019. |
| Tariffs and Charges | 3. Kilindoni WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions: <ul style="list-style-type: none">(a) prior to the implementation of new tariff, Kilindoni WSSA shall provide evidence to EWURA that it has notified its customers of the new tariff order and it has conducted an intensive awareness to its customers including, government, political and religious representatives found in their area of services.(b) Kilindoni WSSA shall procure and maintain optimum stock of water meters in order to ensure that meter replacements are done within the shortest period of time;(c) Kilindoni WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;(d) Kilindoni WSSA shall attain key performance indicators as shown in the Third Schedule of this Order;(e) Kilindoni WSSA shall adhere to the section 43 of the |

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EWURA Act, and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, of 2010;

(f) Kilindoni WSSA shall ensure to meter all domestic customers on or before 31st December 2019;

(g) Kilindoni WSSA shall cause its financial reports to be audited by a Controller and Auditor General or any authorized person as per section 33 (1) of the Public Audit Act and submitting copies of the audited financial statements to EWURA;

(h) On or before 31st January 2020, Kilindoni WSSA shall submit a revised Business Plan (2019/20-2021/22) that incorporates the approved tariffs and action plan for implementation of conditions of this Order;

(i) Kilindoni WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement as presented in the Fourth Schedule; and

(j) Kilindoni WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA, such information shall be used by EWURA to evaluate Kilindoni WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time or in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplication
of Tariff Order
No. 11-014 of
1st June 2011

5. This Order hereby disappplies the applicability of the the Kilindoni Water Supply and Sanitation Authority (Kilindoni WSSA) (Tariff for Water Supply and Sanitation Services) Order, 2011.

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SCHEDULES

FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

(Made under paragraph 3)

Schedule 1(a): Current and Approved Water Tariff for Metered Customers- TZS/m³

Customer Category	Current Tariff	Proposed Tariffs			Approved Tariffs		
		2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Domestic	300	1,400	1,500	1,600	1,000	1,100	1,150
Institution	335	1,500	1,700	1,800	1,100	1,200	1,300
Commercial	390	1,600	2,100	2,200	1,150	1,250	1,500
Kiosks	1,000	1,400	1,500	1,600	1,000	1,000	1,000
WAT	317				1,041	1,141	1,221

Schedule 1(b): Current and Approved Unmetered Water Tariff (TZS/month)

Customer Category	Current Flat Rates	1,400 Approved Flat Rates		
		1 st Oct-31 st Dec 2019	2020/21	2021/22
Domestic	5,500	5,500	Not Allowed	
Institutional	11,500 - 80,000	Not Allowed		
Commercial	11,500-13,500	Not Allowed		

Schedule 1(c): Current and Approved New Water Connection Fee – TZS/Connection

Customer Category	Current Fee	Approved Fee		
		2019/20	2020/21	2021/22
Domestic	22,500	20% of Recoverable Expenditure as Stipulated in Section 24 (7) (f) of Water Supply Regulations, 2013		
Institutional	22,500			
Commercial	22,500			

Schedule 1(d): Current and Approved Water Reconnection Fees(TZS/Reconnection)

Customer Category	Current Fee	Approved Fee		
		2019/20	2020/21	2021/22
Domestic	5,500	10,000	15,000	15,000

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Institutional	5,500	10,000	15,000	15,000
Commercial	5,500	10,000	15,000	15,000

Schedule 1(e): Approved Multi-Year Shallow Well Charges (TZS/ Month)

Customer Category	Current Charge	Approved Fee		
		2019/20	2020/21	2021/22
ALL	0	15,000	15,000	15,000

SECOND SCHEDULE

(Made under paragraph 4(c))

PROJECTS TO BE IMPLEMENTED

Description	2019/20	2020/21	2021/22
Purchase and install 400 meters and its accessories	12	17	11
Purchase of 8 bulk meters	2.8	0	0
Purchase of 8 control valves for the 5 established zones	2.8	0	0
Purchase of 4 bicycles	0.2	0.4	0.2
Purchase of computers, printers, photocopiers and scanners	3	3	3
Establish water chlorination unit at water source	1.4	3.4	3.4
Purchase working tools and protective gears	7.82	11.465	8.695
Purchase and install three submersible pumps in the existing boreholes	20	10	0
Total Investments	50.02	35.265	26.295

THIRD SCHEDULE

(Made under paragraph 4(d))

KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
Proportion of population living within the area with water network	%	70	90	100
Non Revenue Water (NRW)	%	30	28	25
Average hours of supply	hrs	12	18	20
Revenue Collection Efficiency	%	80	90	95
Number of Staff/1000 connections	/	9	5	4

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FOURTH SCHEDULE

(Made under paragraph 4(i))

APPROVED REVENUE REQUIREMENTS

DESCRIPTION		2019/20	2020/21	2021/22
Water Production costs	TZS Million	51.16	57.27	69.38
Distribution costs	TZS Million	18.62	20.68	32.73
Repair and Maintenance costs	TZS Million	30.20	32.00	38.90
Personnel costs	TZS Million	36.26	39.35	54.49
Administration costs	TZS Million	16.63	18.35	20.23
Business promotion costs	TZS Million	5.00	6.40	7.80
Events and Donation	TZS Million	4.10	4.70	5.30
Financial costs	TZS Million	2.83	3.58	4.33
Total O&M	TZS Million	164.80	182.33	233.15
Depreciation	TZS Million	50.02	35.27	26.30
Total Revenue Requirements	TZS Million	214.82	217.60	259.45
LESS: Other Incomes	TZS Million	32.00	38.00	44.00
Total Revenue Requirements from Water Sales	TZS Million	182.82	179.60	215.45
DESCRIPTION		2019/20	2020/21	2021/22
Water Production	Million m ³	0.25	0.25	0.25
NRW	%	30.00	28.00	25.00
Billed Volume	Million m ³	0.17	0.18	0.19
Average Water Tariff	TZS/m³	1,052.23	1,004.99	1,157.37

Dodoma
14th October.,2019

NZINYANGWA E. MCHANY
Director General