

*Morogoro Water Supply And Sanitation Authority (Morogoro Wssa) Tariff Adjustment*

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GOVERNMENT NOTICE NO. 928 Published On 29/11/2019

THE WATER SUPPLY AND SANITATION ACT,  
(NO. 5 OF 2019)

**ORDER**

*(Made under section 29(1)(d))*

THE MOROGORO WATER SUPPLY AND SANITATION AUTHORITY (MOROGORO WSSA)  
TARIFF ADJUSTMENT ORDER, 2019

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|---------------------|--|
| Citation            | 1. This Order shall be cited as the Morogoro Water Supply and Sanitation Authority (Morogoro WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019.   |
| Commencement Date   | 2. This Order shall come into force on 1 <sup>st</sup> December 2019.  |
| Tariffs and Charges | 3. Morogoro WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order  |
| Conditions          | 4. The approved tariff shall be subject to the following conditions: <ul style="list-style-type: none"><li>(a) prior to the implementation of new tariff, Morogoro WSSA shall provide evidence to EWURA that it has notified its customers of the new tariff order and it has conducted an intensive awareness to its customers including, government, political and religious representatives found in their area of services;</li><li>(b) Morogoro WSSA shall procure and maintain optimum stock of water meters in order to ensure that meter replacements are done within the shortest period of time;</li><li>(c) Morogoro WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;</li><li>(d) Morogoro WSSA shall attain key performance indicators as shown in Third Schedule;</li></ul> |

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- (e) Morogoro WSSA shall adhere to the section 43 of the EWURA Act, and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, 2010;
- (f) Morogoro WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement as presented in the Fourth Schedule; and
- (g) on or before 30th October, 2019, Morogoro WSSA shall provide evidence to EWURA that it has notified its customers of the new tariff order and it has conducted an intensive awareness to its customers including, government, political and religious representatives found in their area of services on the implementation of the new tariff Order;
- (h) on or before 31<sup>st</sup> January 2020, Morogoro WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order; and
- (i) on or before 31<sup>st</sup> January 2020, Morogoro WSSA shall develop and share with EWURA customer's outreach program.

Revocation

Order No. 16-013 of 2016

5. The Morogoro Water Supply and Sanitation Authority ("Morogoro WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019 is hereby revoked.

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SCHEDULES

FIRST SCHEDULE

*(Made under paragraph 3)*

APPROVED TARIFFS AND CHARGES

Schedule 1.1: Current and Approved Metered Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Current Tariff	Approved Tariff		
	2018/19	2019/20	2020/21	2021/22
Domestic	1,070	1,600	1,600	1,600
Institution	1,265	1,900	1,900	1,900
Commercial	1,495	2,240	2,300	2,300
Industrial	1,905	2,860	2,900	2,900
Kiosk/Standpipe	1,000	1,000	1,500	1,500
Bulk Customers	1,070	1,600	1,600	1,600

Schedule 1.2: Current and Approved Sewerage Tariff

Customer Category	Current Tariff	Approved Tariff		
	2018/19	2019/20	2020/21	2021/22
Domestic	355	600	700	700
Institution	510	900	1,000	1,000
Commercial	530	1,000	1,000	1,000
Industrial	589	1,100	1,200	1,200

Schedule 1.3: Current and Approved New Connection Fees

Customer Category	Current Tariff	Approved Tariff		
	2018/19	2019/20	2020/21	2021/22
Domestic	20% of Total New Connection Cost	20% of Recoverable Expenditure as stipulated in Section 24 of Water Supply Regulation, 2013.		
Institution				
Commercial				
Industrial				
Kiosk				

Schedule 1.4: Current and Approved Water Re-Connection Fees

Customer Category	Current Tariff	Approved Tariff		
	2018/19	2019/20	2020/21	2021/22
Domestic	15,000	15,000	15,000	15,000

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Institution	20,000	15,000	15,000	15,000
Commercial	25,000	15,000	15,000	15,000
Industrial	25,000	15,000	15,000	15,000
Kiosk	15,000	15,000	15,000	15,000

Schedule 1.5: Current and Approved Sludge Disposal Charges (TZS/Truck)

Customer Category	Current Tariff	Approved Tariff		
	2018/19	2019/20	2020/21	2021/22
Feecal sludge collected, transported and safely disposal at the wastewater treatment plant per month	3,000	20,000	20,000	20,000

SECOND SCHEDULE

*(Made under paragraph 4(c))*

PROJECTS TO BE IMPLEMENTED

Description of New Investments	Period of implementation (TZS '000,000)		
	2019/20	2020/21	2021/22
Purchase of Pumps	-	-	3,500.00
Construct 75.1 Km Distribution and Transmission network, 12.5km from Tumbuku to Kingolwira, 48 Km of water networks distribution mains at Kihonda and Mkundi area and purchase of 40,000 Waterflow Meter.	2,532.88	2,081.50	1,965.00
Procurement of Electrical Panel	326.00	326.00	325.00
Construct New lateral and main sewer of diameter ranging from DN200 to 800mm and length of 40km at Kihonda Area	109.77	186.81	-
Purchase of office Furniture	74.00	18.00	18.00
Procurement of Generator Heavy Duty	50.00	500.00	500.00
Purchase 50 computer hardware and new software accounting, auditing, engineering, internal communication) by June 2021	531.00	650.00	200.00
Procure 10 motor vehicles and 50 motor cycles	750.00	410.00	550.00
Total Value of New Investment	4,373.65	4,172.31	7,058.00
Description of Replacement and Rehabilitation Costs			
Construct transmission line of DN 400 and 300 a total length of 12.5km from Tumbaku to Kingolwira.	228.08	60.70	547.60
Dams Structures	350.00	350.00	500.00
Replace 30 km Old Pipes at Forest, Sabasaba, City centre, Rock garden and Kilakala	102.95	258.10	316.44

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Construct 4 new storage tanks with capacities ranging from 1000m <sup>3</sup> to 3000m <sup>3</sup>	143.50	181.40	133.50
Laboratory Equipment	39.00	-	-
Rehabilitate Kigurunyembe, Vitli and MwanzoMgumu intakes	101.00	387.80	325.00
Rehabilitate waste stabilization ponds at Mafisa and Industrial areas and to construct 3Km fence at Mafisa Ponds.	157.94	207.43	256.78
Rehabilitate existing Buildings	90.00	510.00	350.00
Purchase of 50 desks, 200 office chairs, 10 office tables	17.76	16.25	9.30
Purchase of Office equipment, tools and Generator	25.35	22.75	10.00
Computers and IT Equipments	39.51	28.31	43.81
Procure 20 motor vehicles and 7 motor cycles	585.00	48.10	574.00
Total Renewal and Replacement	1,880.09	2,070.83	3,066.44
Total Value of New Investment, Replacement and Rehabilitation Costs	6,253.74	6,243.14	10,124.44

THIRD SCHEDULE

*(Made under paragraph 4(d))*

KEY PERFORMANCE INDICATORS

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
Proportion of population served with water	%	81.89	95	95
Non-Revenue Water	%	33	30	25
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	95	97	97
Water Quality Compliance (E-coli )	%	100	100	100
Water Quality Compliance (Turbidity )	%	97	99	99
Average Service Hours	Hours	12	14	18

FOURTH SCHEDULE

*(Made under paragraph 4(f))*

REVENUE REQUIREMENTS (MILLION TZS)

Description / FY	Adjusted Revenue Requirement		
	2019/20	2020/21	2021/22
O & M Expenses	13,473.02	13,815.68	13,932.31
Depreciation	2,236.39	2,623.00	3,035.36
Return on Investment (ROI)	0	0	0

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Revenue Requirement	15,709.41	16,438.68	16,967.67
Less			
Other Income	1,494.52	1,689.68	1,931.20
Revenue Requirement from water	14,214.89	14,749.00	15,036.47

Dodoma

14<sup>th</sup> November, 2019

NZINYANGWA E. MCHANY  
Director General