

Biharamulo Water Supply And Sanitation Authority (Biharamulo Wssa) Tariff Adjustment

GOVERNMENT NOTICE NO.930 published on 29/11/2019

THE WATER SUPPLY AND SANITATION ACT,
(NO. 5 OF 2019)

ORDER

(Made under section 29(1)(d))

THE BIHARAMULO WATER SUPPLY AND SANITATION AUTHORITY (BIHARAMULO WSSA) TARIFF ADJUSTMENT ORDER, 2019

- Citation 1. This Order shall be cited as the Biharamulo Water Supply and Sanitation Authority (Biharamulo WSSA) (Tariff Adjustment for Water Supply Services) Order, 2019.
- Commencement Date 2. This Order shall come into force on 1stDecember 2019.
- Tariffs and Charges 3. Biharamulo WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.
- Conditions 4. The approved tariff shall be subject to the following conditions:
- (a) Prior to the implementation of new tariff, Biharamulo WSSA shall provide evidence to EWURA that it has notified its customers of the new tariff order and it has conducted an intensive awareness to its customers including, government, political and religious representatives found in their area of services;
 - (b) Biharamulo WSSA shall procure and maintain optimum stock of water meters in order to ensure that meter replacements are done within the shortest period of time;
 - (c) Biharamulo WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;
 - (d) Biharamulo WSSA shall attain key performance indicators as shown in Third Schedule;
 - (e) On or before 31st January, 2020, Biharamulo WSSA shall

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submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;

- (f) Biharamulo WSSA shall ensure it complies with the requirement of remitting regulatory levy;
- (g) On or before 31st January, 2020, Biharamulo WSSA shall develop and share with EWURA program to identify disadvantaged customers in Biharamulo WSSA serviced area and serve them with water services in affordable manner;
- (h) On or before 31st January, 2020, Biharamulo WSSA shall develop and submit to EWURA customer's outreach program;
- (i) Biharamulo WSSA shall on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement as presented in the Fourth Schedule;
- (j) Biharamulo WSSA shall cause their financial reports to be audited by a Controller and Auditor General or any authorized person as per section 33(1) of the Public Audit Act and ensure that it submits copies of the audited financial statements to EWURA; and
- (k) Biharamulo WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA, such information shall be used by EWURA to evaluate Biharamulo WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time or in evaluating the reasonableness of all future requests for tariff adjustment.

Cap 348

Revocation of
GN. No.40 of
2018

5. The Biharamulo Water Supply and Sanitation Authority (Biharamulo WSSA).(Tariff Adjustment) Order, 2018 is hereby revokes.

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SCHEDULES

**FIRST SCHEDULE
APPROVED TARIFFS AND CHARGES**

(Made under paragraph 3)

Schedule 1.1: Current and Approved Water Tariff (TZS/m³)

Customer Category	Consumption Pattern	Current Tariff	Approved Tariff		
		2018/19	2019/20	2020/21	2021/22
Domestic	1--5	1,220	1,300	1,310	1,350
	6--10	1,280	1,360	1,370	1,420
	>11	1,300	1,380	1,390	1,440
Institution		1,530	1,630	1,640	1,700
Commercial		1,560	1,660	1,670	1,730
Industrial		2,000	2,000	2,000	2,000
Kiosk/Standpipe		1,500	1,500	1,500	1,500
WAT		1,200	1,300	1,300	1,400

Schedule 1.2: Current and Approved New Water Connection Fees (TZS/Connection)

Customer Class	Current Fees	Approved Fees		
		2019/20	2020/21	2021/22
Domestic	20% of total new connection cost	20% of recoverable expenditure as stipulated in Section 24(3) of Water Supply Regulation, 2013		
Institution				
Commercial				
Industrial				
Kiosk/Standpipe				

Schedule 1.3: Current and Approved New Water Reconnection Fees (TZS/Reconnection)

Customer Category	Current Tariff	Approved Tariff		
	2018/19	2019/20	2020/21	2021/22
Domestic	20,500	15,000	15,000	15,000
Institution	21,500	15,000	15,000	15,000
Commercial	21,000	15,000	15,000	15,000
Industrial	-	15,000	15,000	15,000

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**SECOND SCHEDULE
PROJECTS TO BE IMPLEMENTED
(Made under paragraph 4(c))**

Activity Description	Implementation Period		
	2019/20	2020/21	2021/22
Procure and install 571 water meters (DN 20mm Class C) for new customers by June 2022	8.50	10.50	21.00
Replacement 50 water meters ((DN 20mm Class C) by June 2021	-	3.51	-
Extension 7km of water supply network at Ng'ambo and Nyakatuntu areas by June 2020	59.61	-	-
Procure two motorcycle, boxer, CC 150 by June 2022	-	3.00	3.35
Procure and install two pumps 60m ³ /hr by June 2022	-	50.00	50.00
Total Investment Costs	68.10	67.01	74.35

**THIRD SCHEDULE
(Made under paragraph 4(d))
KEY PERFORMANCE INDICATORS FOR 2019/20-2021/22**

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
Number of new connections (water supply)	No.	250	275	315
Metering Ratio	%	100	100	100
Non - Revenue Water	%	18	18	14
Revenue Collection efficiency (without arrears)	%	96	98	98
Average Service Hours	hrs	15	16	18

**FOURTH SCHEDULE
(Made under paragraph 4(i))
APPROVED REVENUE REQUIREMENT FOR 2019/20 – 2021/22 (MILLION TZS)**

COST ITEM	2019/20	2020/21	2021/22
Water production	42.68	49.08	58.90
Electricity for water production	142.54	163.93	196.71
Water Distribution	29.60	43.00	58.30
Maintenance and Repair	126.00	138.00	179.00

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Personnel	50.19	82.34	104.06
Administration	38.98	41.89	45.71
Business promotion	1.00	1.05	1.09
Events and Donation	4.90	5.04	5.98
Board	8.58	9.00	19.30
Financial	0	0	0
TOTAL O&M	444.47	533.32	669.05
Depreciation	68.16	67.01	74.35
Total Revenue Requirement	512.63	600.33	743.45
Less Other Income	19.67	28.28	32.92
RR from water sales	492.96	572.05	710.53

Dodoma
14th November, 2019

NZINYANGWA E. MCHANY
Director General