

GOVERNMENT NOTICE NO.934 published on .29/11/2019

THE WATER SUPPLY AND SANITATION ACT
(NO.5 OF 2019)

ORDER

(Made under section 29(1)(d))

THE NANSIO WATER SUPPLY AND SANITATION AUTHORITY
(NANSIO WSSA) TARIFF ADJUSTMENT ORDER, 2019

- Citation **1.** This Order shall be cited as the Nansio Water Supply and Sanitation Authority (Nansio WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019.
- Commencement Date **2.** This Order shall come into force on 1st December 2019.
- Tariffs and Charges **3.** Nansio WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.
- Conditions **4.** The approved tariff shall be subject to the following conditions:
- (a) prior to the implementation of new tariff, Nansio WSSA shall provide evidence to EWURA that it has notified its customers of the new tariff order and it has conducted an intensive awareness to its customers including, government, political and religious representatives found in their area of services;
 - (b) Nansio WSSA shall procure and maintain optimum stock of water meters in order to ensure that meter replacements are done within the shortest period of time;
 - (c) on or before 31st January 2020, Nansio WSSA shall submit a revised Business Plan (2019/20-2021/22) that incorporates the approved tariffs and action plan for

implementation of conditions of this Order;

- (d) Nansio WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;
- (e) Nansio WSSA shall attain key performance indicators as shown in the Third Schedule of this Order;
- (f) Nansio WSSA shall adhere to the section 43 of the EWURA Act, Cap. 414 and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, 2010;
- (g) Nansio WSSA shall cause its financial reports to be audited by CAG or any authorized person as per section 33 (1) of the Public Audit Act and submitting copies of the audited financial statements to EWURA;
- (h) on or before 31st December, 2019, Nansio WSSA shall develop and share with EWURA customer's outreach program;
- (i) Nansio WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement as presented in the Fourth Schedule; and
- (j) Nansio WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA, such information shall be used by EWURA to evaluate Nansio WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time or in evaluating the reasonableness of all future requests for tariff adjustment.

Cap 414
GN.No. 193
of 2010

Revocation o
GN.No. 453
of 2017

5. This Order is hereby revokes the Nansio Water Supply and Sanitation Authority (Nansio WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Tariff (Adjustment) Order 2017.

SCHEDULES

FIRST SCHEDULE

(Made under paragraph 3)

APPROVED TARIFFS AND CHARGES

Schedule 1.1: Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2018/19	2019/20	2020/21	2021/22
Domestic	725	1,090	1,370	1,460
Institution	840	1,260	1,460	1,530
Commercial	1,180	1,500	1,600	1,620
Industrial	1,415	1,600	1,650	1,660
Kiosk/Standpipe	1,200	1,250	1,300	1,400
Construction	-	1,305	2,000	2,500
WAT	831	1,325	1,381	1,466

Schedule 1.2: Current and Approved New Connection Fee- (TZS/Connection)

Customer Category	Current Fee	Approved Fee		
	2018/19	2019/20	2020/21	2021/22
Domestic	20% of recoverable expenditure as stipulated in Water Supply Regulations, 2013	20% of recoverable expenditure as stipulated in Water Supply Regulations, 2013		
Institutional				
Commercial				
Industrial				
Construction				
Bottling Plant				

Schedule 1.3: Current and Approved Reconnection Fee- (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees		
	2018/19			
Domestic	12,000	15,000	15,000	15,000
Institutional	30,000	15,000	15,000	15,000
Commercial	30,000	15,000	15,000	15,000
Industrial	40,000	15,000	15,000	15,000
Kiosk/Standpipe	20,000	15,000	15,000	15,000
Construction	-	15,000	15,000	15,000

Schedule 1.4: Current and Approved Cesspit Emptier Charges (TZS/Trips)

Customer Category	Capacity of the Truck (m ³)	Current Charge	Approved Charges		
		2018/19	2019/20	2020/21	2021/22
All Customers	1-3	104,000	70,000		
	4-6	104,000	90,000		
	7-9	104,000	120,000		
	≥10	104,000	130,000		

SECOND SCHEDULE

(Made under paragraph 4(d))

PROJECTS TO BE IMPLEMENTED

Activities Description	Amount (Million TZS)		
	2019/2020	2020/2021	2021/2022
Purchase and installation of 3,000 Water Meter ¾" for new customers	50.00	60.00	72.00
Purchase of working tools and equipment (fusion machine, welding machine, pipe wrench, stock and die, spade, hoe, hacksaw, spanner and pipe grease)	79.00	41.00	30.00
Purchase laboratory tools, equipment, chemicals and reagents	100.00	160.00	180.00
Purchase of 5 motorcycles and 10 bicycles			17.40
Purchase of office furniture (10 chairs, 3 tables, 2 cupboards)		7.60	
Purchase of 4 computers, 2 printers, accessories, cartilage and antivirus	14.00		
Purchase and installation of solar panel at Nebuye water storage tank and Malegea tank	10.00		
Establishment and installation of water billing system		40.00	
Construction of 15 water kiosks	30.00	45.00	50.00
Extension of distribution network to Malegea, Bukongo, Kakerege, Nakatunguru, Nkilizya, Bulamba, Hamkoko, Nebuye, Butiriti, Nantare, Nansio and Muruseni 61.5 Kms (DN 25 – DN 160).	100.00	395.00	230.00
Rehabilitation of main water line (rising) 1.5 km (DN 160) and distribution main 4kms (DN 75-DN 125) at Nkilizya area, Nansio and Nakatunguru area.		70.00	149.58

Rehabilitation of storage water tanks, buildings and water chambers at Nebuye area, Malegea, Nansio and Hamkoko faecal sludge treatment plant		50.00	100.42
Purchase of 750 water meters for replacement	12.00	15.00	18.00
Rehabilitation of three vehicles , three motorcycle and ten bicycles	35.00	35.00	35.00
TOTAL INVESTMENT COST	430.00	918.60	882.40

THIRD SCHEDULE

(Made under paragraph 4(d))

KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
New Connections (water)	No.	600	600	600
Non-Revenue Water	%	28	26	25
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	90	90	95

FOURTH SCHEDULE

(Made under paragraph 4(i))

APPROVED REVENUE REQUIREMENT (MILLION TZS)

ITEM	2019/20	2020/21	2021/22
Water production	352.40	440.05	516.63
Water Distribution	65.00	77.00	152.00
Sanitation	25.88	38.25	66.63
Repair and Maintenance	45.00	67.00	98.00
Personnel	141.05	149.00	158.00
Administration	63.20	53.20	65.90
Business promotion	28.50	39.20	48.50
Events and Donation	8.50	10.50	17.50
Board Expenses	23.50	30.35	36.50
Financial	0.00	0.00	0.00
Total Operational and Maintainance Costs	753.02	904.55	1,159.65

ITEM	2019/20	2020/21	2021/22
(Excluding Depreciation)			
Depreciation	374.08	423.59	480.03
Return on Investment	178.16	470.69	614.83
Total Revenue Requirement	1,305.27	1,798.83	2,254.51
Less: Grants	53.53	53.53	53.53
Less: Other Income	25.18	26.02	25.14

Revenue Requirement from Water Sales	1,226.56	1,719.28	2,175.85
Water Production (Mil. m ³)	1.29	1.68	1.98
Non Revenue Water (%)	28%	26%	25%
Billed Volume (Mil. m ³)	0.93	1.25	1.49
Average Tariff (TZS/m ³)	1,324	1,380	1,465

Dodoma
14th November 2019

NZINYANGWA E. MCHANY
Director General