

GOVERNMENT NOTICE NO 929 published on 29/11/2019

THE WATER SUPPLY AND SANITATION ACT,
(NA. 5 OF 2019)

ORDER

(Made under section 29(1)(d))

THE MWANZA WATER SUPPLY AND SANITATION AUTHORITY (MWANZA WSSA)
TARIFF ADJUSTMENT ORDER, 2019

- Citation **1.** This Order shall be cited as the Mwanza Water Supply and Sanitation Authority (Mwanza WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019.
- Commencement Date **2.** This Order shall come into force on the date of publication.
- Tariffs and Charges **3.** Mwanza WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.
- Conditions **4.** The approved tariff shall be subject to the following conditions:
- (a) prior to the implementation of new tariff, Mwanza WSSA shall provide evidence to EWURA that it has notified its customers of the new tariff order and it has conducted an intensive awareness to its customers including, government, political and religious representatives found in their area of services;
 - (b) Mwanza WSSA shall procure and maintain optimum stock of water meters in order to ensure that meter replacements are done within the shortest period of time;
 - (c) Mwanza WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;
 - (d) Mwanza WSSA shall attain key performance indicators as shown in the Third Schedule of this Order;
 - (e) Mwanza WSSA shall adhere to the section 43 of the EWURA Act, and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, 2010;
 - (f) on or before 31st January 2020, Mwanza WSSA shall submit a revised Business Plan (2019/20-2021/22) that incorporates the approved tariffs

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and action plan for implementation of conditions of this Order;

- (g) Mwanza WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement as presented in the Fourth Schedule; and
- (h) Mwanza WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA, such information shall be used by EWURA to evaluate Mwanza WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time or in evaluating the reasonableness of all future requests for tariff adjustment.

Revocation of GN No.
486 of 2019

5. The Mwanza Water Supply and Sanitation Authority (Mwanza WSSA) (Tariff) Order, 2019 is hereby revoked.

SCHEDULES

FIRST SCHEDULE

(Made under paragraph 3)

APPROVED TARIFFS AND CHARGES

Schedule 1.1: Water Tariff (TZS/m³)

Customer Category	Previous Tariff	Existing Tariff			Approved Tariff		
	2018/19	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Domestic							
Band 1 (<=10m ³)	700	1,225	1,345	1,345	1,040	1,040	1,140
Band 2 (11-25m ³)	865	1,515	1,665	1,665	1,290	1,290	1,410
Band 3 (>25m ³)	900	1,575	1,730	1,730	1,340	1,340	1,460
Houses of Worship & Public Schools	925	1,620	1,780	1,780	1,040	1,040	1,345
Institutional	925	1,620	1,780	1,780	1,380	1,380	1,500
Commercial	1,345	2,355	2,585	2,585	2,000	2,000	2,190
Industrial& Bottling Industries	1,680	2,945	3,230	3,230	2,500	2,500	2,730
Kiosk/Standpipe	500	875	960	960	750	750	810
Construction	1,680	2,945	3,230	3,230	2,500	2,500	2,730
WAT	1,060	1,811	1,993	2,068	1,534	1,534	1,709

Schedule 1.2: Sewerage Tariff (TZS/M³)

Customer Category	Previous Tariff	Existing Tariff			Approved Tariff		
	2018/19	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Domestic							
Band 1 (<=10m ³) of water	305	615	675	675	450	450	450
Band 2 (11-25m ³ of water)	330	760	835	835	490	490	490
Band 3 (>25m ³ of water)	390	790	865	865	580	580	580
Houses of Worship & Public Houses	305	810	890	890	370	370	370
Institutional	395	810	890	890	590	590	590

Commercial	575	1,180	1,295	1,295	860	860	860
Industrial& Bottling Industries	720	1,475	1,615	1,615	1,070	1,070	1,070
Construction	720	1,475	1,615	1,615	1,070	1,070	1,070
WAT	451	938	1029	1029	667	667	667

Schedule 1.3:Cesspit Emptying Charges (TZS/Trip)

Customer Category	Existing Charges			Approved Charge		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Band 1 (6m ³ Emptier)	102,000	102,000	102,000	54,000	57,000	60,000
Band 2 (8m ³ Emptier)	136,000	136,000	136,000	72,000	76,000	80,000
Band 3 (10m ³ Emptier)	170,000	170,000	170,000	90,000	95,000	100,000

Schedule 1.4: Service Charges (TZS/Month)

Customer Category	ExistingCharges			Approved Charges
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Domestic	Service Charge shall not be charged			Service Charge shall not be charged
Institutional				
Commercial				
Industrial& Bottling Industries				
Construction				

Schedule 1.5:New Water Connection Fees (TZS/Connection)

Customer Category	ExistingFees			Approved Fees
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Domestic	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations, 2013			20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulations, 2013
Institutional				
Commercial				
Industrial&Bottling Industries				
Construction				

Schedule 1.6:New Water Reconnection Fees (TZS/Reconnection)

Customer Category	ExistingFees			Approved Fees
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	15,000	15,000	15,000

Customer Category	Existing Fees			Approved Fees
	2019/20	2020/21	2021/22	2019/20 – 2021/22
Commercial	15,000	15,000	15,000	15,000
Industrial&Bottling Industries	15,000	15,000	15,000	15,000
Construction	15,000	15,000	15,000	15,000
Kiosk/Standpipe	15,000	15,000	15,000	15,000

Schedule 1.7:Sewerage Connection Fees (TZS/Connection)

Customer Category	Existing Fees			Approved Fees
	2019/20	2020/21	2021/22	2019/20 – 2021/22
All Customer Classes	5,000	5,000	5,000	5,000

Schedule 1.8:Sludge Disposal Fees (TZS/m³)

Customer Category	Existing Fees			Approved Fees
	2019/20	2020/21	2021/22	2019/20 – 2021/22
All Customer Classes	1,700	1,700	1,700	1,700

Schedule 1.9:Water Tanker Charges (TZS/m³)

Customer Category	Existing Charges			Approved Charges		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
All Customer Classes	11,510	13,178	13,178	5,880	6,170	6,480

SECOND SCHEDULE

(Made under paragraph 4(c))

PROJECTS TO BE IMPLEMENTED BY USING MWANZA WSSA INTERNAL FUND

DESCRIPTION	FY 2019/2020 (In Millions TZS)		FY 2020/2021 (In Millions TZS)		FY 2021/2022 (In Millions TZS)	
	New Investment	Rehab. & Replacement	New Investment	Rehab. & Replacement	New Investment	Rehab. & Replacement
Extension of water network by 167km	732		281		3483	
Rehabilitation of water network by 26km				353		948
Extension of sewer network by 20 km and replacement of the network for 15 km with uPVC and HDPE pipes		20		101	800	212

DESCRIPTION	FY 2019/2020 (In Millions TZS)		FY 2020/2021 (In Millions TZS)		FY 2021/2022 (In Millions TZS)	
	New Investment	Rehab. & Replacement	New Investment	Rehab. & Replacement	New Investment	Rehab. & Replacement
ranging from DN 150 to DN 300						
Metering of 8,400 customers	807		831		30	
Replacement of 15,000 meters		390		307		1507
Installation of various computerised systems including Asset Management System (CAMS)		324	83	168		50
Build water kiosk in places where network is not yet in place (including worship houses and public schools places)					500	
Land acquisition	30		30		30	
Construction of buildings				225	87	200
Water pumps and equipments	485	2	485	4	525	7
Motor vehicles/cycles				536		386
Computers and Accessories			164	109	74	491
Various Office equipment				15		50
Various furnitures and fittings	12		13	32	26	79
TOTAL	2066	736	1887	1850	5555	3930

THIRD SCHEDULE

(Made under paragraph 4(d))

KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
Proportion of the population living in area with water network	%	73	75	80
Non-Revenue Water	%	31.21	30.05	27.75
Sewerage network coverage	%	24.0	24.6	25.0

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
Number of Staff/1000 connections	/	4.1	3.7	3.1

FOURTH SCHEDULE

(Made under paragraph 4(g))

APPROVED REVENUE REQUIREMENT FOR 2019/20 – 2021/22 (TZS in MILLION)

DESCRIPTION	2019/20	2020/21	2021/22
Water production	3,370.73	3,630.21	3,981.10
Water Distribution	4,416.86	4,727.15	5,130.13
Sewerage disposal	489.28	518.33	552.80
Repair and Maintenance	889.00	901.00	901.00
Personnel	11,084.64	12,594.84	13,377.44
Administration	5,334.03	5,600.73	5,880.77
Business promotion	95.76	100.55	105.58
Board	182.00	192.00	199.00
Financial costs	402.00	402.00	406.02
Total O&M (TZS Million)	26,264.29	28,666.81	30,533.82
New Investment	736.00	1,887.00	5,555.00
Rehabilitation and Replacement	2,066.00	1,850.00	3930
Total Revenue Requirements	29,066.30	32,403.81	40,018.84
LESS: Other Incomes	2,433.59	3,278.28	3,607.45
Total Revenue Requirements from Water Sales	26,632.71	29,125.53	36,411.39
Water Production (Million m3)	28	30.2	33.2
NRW (%)	31.21%	30.50%	28%
Billed Volume (Million m3)	19.2612	20.989	23.904
Average Water Tariff (TZS/m3)	1,382.71	1,387.66	1,523.23

Dodoma
14th November, 2019

Nzinyangwa E. Mchany
Director General