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## PUBLIC NOTICE

### A CALL FOR STAKEHOLDERS' VIEWS ON THE TARIFF APPLICATION FROM TABORA WATER SUPPLY AND SANITATION AUTHORITY (TABORA WSSA) FOR YEARS 2019/20 – 2022/23

#### Tariff Application No. TR-W-19-003

On 11<sup>th</sup> February 2020, EWURA received Tariff Application from Tabora Water Supply and Sanitation Authority (Tabora WSSA) requesting for a multi - year tariff adjustment (2019/20 – 2022/23) for water supply and sanitation services. Tables 1 to 8 below show current and proposed tariffs and fees.

**Table 1: Current and Proposed Metered Water Tariff (TZS/m<sup>3</sup>)**

Customer Category	Consumption (m <sup>3</sup> )	Current Tariff 2019/20	Proposed Tariff							
			Change	April-June 2020	Change	2020/21	Change	2021/22	Change	2022/23
Domestic	0-10	1020	41%	1910	0.3%	1915	0.3%	1920	0.3%	1925
	11-15	1200								
	>15	1355								
Institution	0-15	1200	120%	2800	0.2%	2805	0.2%	2810	0.2%	2815
	>15	1275								
Commercial	0-15	1685	31%	2850	0.2%	2855	0.2%	2860	0.2%	2865
	>15	2180								
Industry	0-15	2180	29%	2900	0.2%	2905	0.2%	2910	0.2%	2915
	>15	2295								
Worship Houses	Uniform	1200	56%	1910	0.3%	1915	0.3%	1920	0.3%	1925
Kiosk	Uniform	1000	93%	1925	0.3%	1930	0.3%	1935	0.3%	1940
<b>Weighted Average Tariff</b>		<b>1318</b>	<b>46%</b>	<b>1925</b>	<b>17%</b>	<b>2251</b>	<b>12%</b>	<b>2520</b>	<b>1.8%</b>	<b>2566</b>

**Table 2: Current and Proposed Sewerage Tariff (TZS/m<sup>3</sup>)**

Customer Category	Current Tariff 2019/20	Change	Proposed Tariffs						
			April-June 2020	Change	2020/21	Change	2021/22	Change	2022/23
Domestic	400	6%	425	45%	615	22%	750	0%	750

Institutional	825	0%	825	12%	925	14%	1050	0%	1050
Commercial	825	0%	825	12%	925	14%	1050	0%	1050
Industrial	1000	0%	1000	25%	1250	10%	1375	0%	1375

**Table 3: Current and Proposed Flat Rates for Sewerage Services (Customers without Water Services From Tabora WSSA) (TZS/Month).**

Customer Category	Current Tariff	Proposed Tariffs			
	2019/20	April-June 2020	2020/21	2021/22	2022/23
Domestic	6,000	6,000	6,000	6,000	6,000
Institutional	28,000	28,000	28,000	28,000	28,000
Commercial	28,000	28,000	28,000	28,000	28,000
Industrial	28,000	28,000	28,000	28,000	28,000

**Table 4: Current and Proposed New Connection Fees (TZS/ Connection)**

Customer category	Current Fee	Proposed Fee			
	2019/20	April-June 2020	2020/21	2021/22	2022/23
Domestic	30,000	20% of recoverable expenditure as stipulated in Water Supply Regulations, 2019			
Institution	40,000				
Commercial	40,000				
Industrial	60,000				

**Table 5: Current and Proposed Water Reconnection Fees (TZS/Reconnection)**

Customer category	Current Fee	Proposed Fees							
	2019/20	Change	April-June 2020	Change	2020/21	Change	2021/22	Change	2022/23
Domestic	25,000	0%	25,000	0%	25,000	0%	25,000	0%	25,000
Institution	40,000	0%	40,000	0%	40,000	0%	40,000	0%	40,000
Commercial	40,000	0%	40,000	0%	40,000	0%	40,000	0%	40,000
Industrial	60,000	0%	60,000	0%	60,000	0%	60,000	0%	60,000

**Table 6: Current and Proposed Sewerage Connection Fee (TZS/Connection)**

Customer Category	Current Fee	Proposed Fee			
	2019/20	April-June 2020	2020/21	2021/22	2022/23
Domestic	30,000	20% of recoverable expenditure as stipulated in Water Supply Regulations, 2019.			
Institutional	40,000				
Commercial	40,000				
Industrial	60,000				

**Table 7: Current and Proposed Sewerage Reconnection Fee (TZS/Reconnection).**

Customer Category	Current Fee	Proposed Fees							
	2019/20	Change	April-June 2020	Change	2020/21	Change	2021/22	Change	2022/23
Domestic	20,000	25%	25,000	0%	25,000	0%	25,000	0%	25,000
Institutional	40,000	0%	40,000	0%	40,000	0%	40,000	0%	40,000
Commercial	40,000	0%	40,000	0%	40,000	0%	40,000	0%	40,000

Industrial	60,000	0%	60,000	0%	60,000	0%	60,000	0%	60,000
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**Table 8: Current and Proposed Cesspit Emptier Charges (TZS/M<sup>3</sup>)**

Customer Category	Current Charges	Proposed Charges			
	2019/20	April-June 2020	2020/21	2021/22	2022/23
Trucks	1,500	1,500	1,650	1,775	1,775

According to Tabora WSSA, the main reason for tariff review application is the need to meet operational expenses associated with the Lake Victoria Water Project which replaces the current Igombe source.

Pursuant to Section 19(2) (b) of the EWURA Act, Cap 414, there shall be a public hearing meeting on **Thursday, 26<sup>th</sup> March 2020** at **Isike Mwana Kiyungi Hall** in Tabora Municipality from **10:00hrs**. The main objective of the meeting is to collect views of stakeholders including Government Consultative Council (GCC), Consumer Consultative Council (CCC), Tabora WSSA's customers and the general public on the reasonableness of the proposed tariff application.

Those who wish to submit written comments on the reasonableness of the proposed tariffs are invited to do so by writing to the Director General using the above-mentioned address at any time by **23<sup>rd</sup> March 2020**. More details of the application can be obtained from **EWURA CENTRAL ZONE OFFICES, 5<sup>TH</sup> FLOOR, PSSSF HOUSE, MAKOLE ROAD, DODOMA** or from **TABORA WSSA OFFICES, in TABORA MUNICIPALITY**.

**Issued by:**  
**Acting Director General**  
**The Energy and Water Utilities Regulatory Authority**

**2<sup>nd</sup> March 2020**