

*Sumbawanga Water Supply and Sanitation Authority ("Sumbawanga Wssa") (Tariff*

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*Adjustment for Water Supply and Sanitation Services)*

*GN No. 256 (contd.)*

GOVERNMENT NOTICE NO. 256 Published On 3/4/2020

THE WATER SUPPLY AND SANITATION ACT,  
(CAP. 272)

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**ORDER**

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*(Made under section 29(1)(d))*

THE SUMBAWANGA WATER SUPPLY AND SANITATION AUTHORITY ("SUMBAWANGA  
WSSA") (TARIFF ADJUSTMENT FOR WATER SUPPLY AND SANITATION SERVICES)  
ORDER, 2020

- Citation            1. This Order shall be cited as the Sumbawanga Water Supply and Sanitation Authority ("Sumbawanga WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2020.
- Commencement    2. This Order shall come into force on the date of publication date in the Gazette.
- Tariffs and        3. Sumbawanga WSSA tariffs and charges are hereby adjusted charges as specified in the First Schedule.
- Conditions        4. The approved tariff shall be subject to the following conditions:
- (a) on or before 30<sup>th</sup> June, 2020, Sumbawanga WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
  - (b) Sumbawanga WSSA shall ensure it complies with the requirement of remitting regulatory levy;

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- (c) on or before 30<sup>th</sup> May, 2020, Sumbawanga WSSA shall develop and share with EWURA customer's outreach program;
- (d) on or before 30<sup>th</sup> April, 2020, Sumbawanga WSSA shall provide evidence to EWURA that it has notified its customers of the new Tariff Order and it has conducted an intensive awareness to its customers including Government, political and religious representatives found in their area of services on the implementation of the new tariff Order;
- (e) Sumbawanga WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;
- (f) Sumbawanga WSSA shall attain the key performance indicators as shown in the Third Schedule;
- (g) Sumbawanga WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order conditions and each cost item of the revenue requirement set out in the Fourth Schedule; and
- (h) Sumbawanga WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. Such information will be used by EWURA to evaluate Sumbawanga WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Revocation of  
Tariff

Adjustment Tariff Adjustment Order, 2019 in the area served by the Order GN. No.  
Sumbawanga Water Supply and Sanitation Authority (Sumbawanga  
WSSA).  
548 of 2019

5. This Order is hereby revokes the Sumbawanga WSSA

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SCHEDULE

FIRST SCHEDULE

(Made under paragraph 3)

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Class	Consumption Band	Current Tariff (TZS/m <sup>3</sup> )	Proposed Tariff (TZS/ m <sup>3</sup> )			Approved Tariff (TZS/m <sup>3</sup> )		
			2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Domestic	0-5m <sup>3</sup>	1000	2,007.3	2,065.	2,115.5	1,000	1,000	1,000
	Above 3	1,010	2,445.6	2,516. <sup>3</sup>	2,577.5	1,245	1,245	1,245
Institution	5 m	1,040	2,503.3	2,575. <sup>3</sup>	2,638.3	1,280	1,280	1,280
Commercial		1,040	2,503.3	2,575.7	2,638.3	1,280	1,280	1,280
Industrial		1,200	2,895.6	2,979.7	3,051.6	1,480	1,480	1,480
Kiosks		20	60	60	60	20	20	20

(TZS/20lt

Schedule 1(b): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Proposed Fees	Approved Fees
	2019/20		

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		2019/20 2020/21 2021/22			2019/20 2020/21 2021/22		
Domestic	20% of recoverable expenditure as stipulated in section 26 of Water Supply Regulations, 2019	20% of recoverable expenditure as stipulated in section 26 of Water Supply Regulations, 2019			20% of recoverable expenditure as stipulated in section 26 of Water Supply Regulations, 2019		
Commercial							
Institution							
Industrial							
Kiosk							

Schedule 1(c): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Proposed Fees			Approved Fees		
	2019/20	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Domestic	15,000	20,000	22,000	25,000	15,000	15,000	15,000
Commercial	15,000	35,000	37,000	39,000	15,000	15,000	15,000
Institution	15,000	35,000	37,000	39,000	15,000	15,000	15,000
Industrial	15,000	35,000	37,000	39,000	15,000	15,000	15,000

Schedule 1(d): Current, Proposed and Approved Multi-Year Cesspit Emptying Charges

Customer category	Current Fee	Proposed Charges			Approved Charges		
	2019/20	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Domestic	60,000	80,000	80,000	90,000	80,000	80,000	90,000
Institution	73,000	90,000	100,000	120,000	90,000	90,000	120,000
Commercial	73,000	90,000	100,000	120,000	90,000	90,000	120,000
Industrial	73,000	120,000	150,000	160,000	100,000	100,000	160,000

Schedule 1(e): Current, Proposed and Approved Private Truck Charge for Dumping Sludge at SUWASA Ponds

Customer category	Current Charge	Proposed Charge			Approved Charge		
	2019/20	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Domestic	8,000	10,000	15,000	20,000	10,000	10,000	20,000

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Institution	11,000	15,000	20,000	25,000	15,000	15,000	25,000
Commercial	21,000	25,000	30,000	35,000	25,000	25,000	35,000

SECOND SCHEDULE

(Made under paragraph 4(e))

PROJECTS TO BE IMPLEMENTED

Description of the Activity	TZS (million)		
	2019/20	2020/21	2021/22
<b>WATER METERS</b>			
Water Meters For New Connections	43.0	47.2	51.9
Prepaid Water meters	12.0	32.0	56.0
Water Meters For Replacement	39.0	117.0	117.0
Procure and Install 10 Bulk Meters at Water Sources and major distribution areas	4.5	4.5	6.0
Procure Portable meter test equipment	50.0	0.0	0.0
Sub Total	148.5	200.7	230.9
<b>PIPES</b>			
Extension of Distribution Network	120.0	126.0	264.6
Rehabilitation of Water Infrastructure	120.0	63.0	132.3
Rehabilitate mainline and distribution networks	56.0	58.8	61.7
Sub Total	296.0	247.8	458.6
<b>BUILDINGS</b>			

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Rehabilitation of Office Buildings	50.0	0.0	0.0
Rehabilitation of Other Store building and other w/Quarters	90.0	105.0	15.0
Construction of toilets for watchmen at Boreholes	45.0	75.6	59.5
Construction of house for watchmen at Boreholes sites	95.0	0.0	0.0
Sub Total	280.0	180.6	74.5
<b>TANKS</b>			
Rehabilitate 3 tanks	80.0	70.0	60.0
Complete the fencing work for sewerage disposal area-79 acres	50.0	50.0	50.0
Complete the fencing work for 7 tanks	50.0	50.0	50.0
Fencing work of Makao Makuu tank	50.0	50.0	0.0
Complete the fencing work for Katandala tank	50.0	50.0	0.0
Sub Total	280.0	270.0	160.0
<b>PLANT</b>			
Procurement of potable welding generator	0.0	50.0	0.0
Optical Time Domain Reflectometer	30.0	0.0	0.0
OFC Splicing Machine	0.0	40.0	0.0
VFD Starter	90.0	0.0	90.0
AC-DC Invertor for media Converter for PLC system	0.0	0.0	28.0
Sub Total	120.0	90.0	118.0
<b>MOTOR VEHICLES &amp; CYCLES</b>			
Procurement of Tricycle(Bajaj)	16.0	16.0	16.0
Procurement of Motor vehicles	150.0	75.0	0.0
Procurement of One Truck	0.0	150.0	0.0
Sub Total	166.0	241.0	16.0
<b>COMPUTERS AND PRINTERS</b>			
Procurement of Computers	8.0	16.0	10.0
Printers	1.5	1.5	0.0
Sub Total	9.5	17.5	10.0
<b>GRAND TOTAL</b>	<b>1,300.0</b>	<b>1,247.6</b>	<b>1,068.1</b>

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THIRD SCHEDULE

*(Made under paragraph 4(f))*

KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
New Connections (water)	No.	551	605	665
Hours of service	hrs	22	23	24
Non-Revenue Water	%	31	28	25
Revenue Collection efficiency (without arrears)	%	85	90	95

FOURTH SCHEDULE

*(Made under paragraph 4(g))*

REVENUE REQUIREMENT

Description	2019/20	2020/21	2020/22
	TZS Mil	TZS Mil	TZS Mil
Production expenses	654.3	808.3	847.1
Water Distribution	76.9	79.2	79.6
Sanitation Costs	8.0	29.0	30.0
Repair and Maintenance	57.9	84.4	99.3
Personnel	1,410.6	1,427.3	1,446.8
Administration	336.2	499.2	549.1
Business promotion	11.0	19.8	21.0
Events and Donation	15.3	32.3	33.3
Finance Costs	36.4	77.9	83.3
Statutory charges	83.9	86.0	88.2
Total OM without D	2,690.4	3,143.4	3,277.6
Depreciation and Amortisation (Million TZS)	1,300	1,248	1,068
Return on Investment (Million TZS)	-	-	-
Total Revenue Requirement (Million TZS)	3,990	4,391	4,346

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Less: Other Income	53	58	67
Revenue Requirement from Water Sales (Million TZS)	3,937	4,333	4,278

Dodoma,  
24 /03/ 2020

NZINYANGWA E. MCHANY  
*Director General*