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SUBSIDIARY LEGISLATION

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THE WATER SUPPLY AND SANITATION ACT,
(CAP. 272)

ORDER

(Made under section 28(d))

THE NAMTUMBO WATER SUPPLY AND SANITATION AUTHORITY ("NAMTUMBO
WSSA") (TARIFF ADJUSTMENT FOR WATER SUPPLY AND SANITATION SERVICES)
ORDER, 2020

- Citation 1. This Order shall be cited as the Namtumbo Water Supply and Sanitation Authority ("Namtumbo WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2020.
- Tariffs and charges 2. Namtumbo WSSA tariffs and charges are hereby adjusted as specified in the First Schedule.
- Conditions 3. The approved tariff shall be subject to the following conditions:
- (a) on or before 31st May, 2020, Namtumbo WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
 - (b) Namtumbo WSSA shall ensure it complies with the requirement of remitting regulatory levy;

- (c) Namtumbo WSSA shall ensure a 100% metering ratio to all customers by 30th June 2020;
- (d) on or before 31st May, 2020, Namtumbo WSSA shall develop and share with EWURA a program to identify disadvantaged customers in Namtumbo WSSA serviced area and serve them with water services in affordable manner;
- (e) on or before 31st May, 2020 Namtumbo WSSA shall develop and share with EWURA a customer's outreach program in order to create awareness of water services;
- (f) on or before 31st April, 2020, Namtumbo WSSA shall provide evidence to EWURA that it has notified its customers of the new tariff order and it has conducted an intensive awareness to its customers including Government, political and religious representatives found in their area of services on the implementation of the new tariff Order;
- (g) Namtumbo WSSA shall procure and maintain optimum stock of water meters in order to ensure that meter replacements are done within the shortest period of time;
- (h) Namtumbo WSSA shall implement the projects by using funds generated from the approved tariffs as detailed in the Second Schedule;
- (i) Namtumbo WSSA shall attain key performance indicators as shown in the Third Schedule;
- (j) Namtumbo WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order conditions and each cost item of the revenue requirement as presented in the Fourth Schedule; and
- (k) Namtumbo WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of

EWURA. This information will be used by EWURA to evaluate Namtumbo WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. The evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Revocation of Tariff Order No. 11-014 of 1st June 2011

4. This Order hereby revokes the Namtumbo WSSA Tariff Adjustment Order No.11-014 in the area served by the Namtumbo Water Supply and Sanitation Authority ("Namtumbo WSSA").

FIRST SCHEDULE

(Made under paragraph 3)

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Metered Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2018/19	2019/20	2020/21	2021/22
Domestic	540	800	895	930
Institution	1,000	1,200	1,440	1728
Commercial	1,025	1,230	1,476	1771
Industrial	-	1,230	1476	1771
Bulk Supply	-	1,107	1328	1594
Kiosk	1,000	1,200	1500	1500

Schedule 1(b): Current and Approved Unmetered Water Tariff (TZS/Month)

Customer Category	Current Tariff	Proposed Tariff			Approved Tariff		
	2018/19	2019/20	2020/21	2021/22	2019/20 Before 31 st December 2019	2020/21	2021/22
Domestic	7,000	12,000	12,000	12,000	7,000	Disallowed	
Institution	24,500	25,000	25,000	25,000	24,500		
Commercial	24,500	25,000	25,000	25,000	24,500		

Namtumbo Water Supply and Sanitation Authority ("Namtumbo Wssa") (Tariff Adjustment for Water Supply and Sanitation Services)

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Industrial	-	25,000	25,000	25,000	24,500
Bulk Supply	-	25,000	25,000	25,000	24,500
Kiosk	24,500	25,000	25,000	25,000	24,500

Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Proposed Fees			Approved Fees		
		2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Domestic	22,500	20% of recoverable expenditures as stipulated in Section 24 of Water Supply Regulation, 2013			20% of recoverable expenditures as stipulated in Section 24 of Water Supply Regulation, 2013		
Institution	51,500						
Commercial	51,500						
Industrial	-						

Schedule 1 (d): Current, Proposed and Approved Water Reconnection Fee (TZS/Reconnection)

Customer category	Current Tariff	Proposed Fees			Approved Fees		
	2018/19	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Domestic	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Institution	50,000	50,000	50,000	50,000	15,000	15,000	15,000
Commercial	4,000	20,000	20,000	20,000	6,000	6,000	6,000
Industrial	-	50,000	50,000	50,000	15,000	15,000	15,000

SECOND SCHEDULE

(Made under paragraph 4(h))

PROJECTS TO BE IMPLEMENTED

Description of the Activity	TZS (million)			Remarks/Details
	2019/20	2020/21	2021/22	
Replacement/Rehabilitation				
Rehabilitation of Namtumbo and Minazini Water Tanks	21.6	5.7	4	To be implemented by 30 th June 2022
Rehabilitation and Replacement of intake structure	15	3	1.2	To be implemented by 30 th June 2022
Replacement of pipes and fittings in 2019/20, 10; 2020/21,10; 2021/22,8	20	35	35	To be implemented by 30 th June 2022
Subtotal (Replacement/Rehabilitation)	56.6	43.7	40.2	

Namtumbo Water Supply and Sanitation Authority ("Namtumbo Wssa") (Tariff Adjustment for Water Supply and Sanitation Services)

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Description of the Activity	TZS (million)			Remarks/Details
	2019/20	2020/21	2021/22	
Replacement/Rehabilitation				
New Investment				
Procurement of 531 water meters in 2019/20, 375 water meters in 2020/21, 312 water meters in 2021/22 @75,000	28.83	30.125	32.4	To be implemented by 30 th June 2022
Procurement of working tools and equipment	10.14	19.5	23	To be implemented by 30 th June 2020
Subtotal - (New Investments)	38.97	49.625	55.4	
Total Investment Cost	95.57	93.325	95.6	

THIRD SCHEDULE

(Made under paragraph 4(i))

KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2019/20	2020/21	2021/22
Proportion of population living within the area with water network	%	67	69	72
Proportion of population served with water	%	58	60	62
Non Revenue Water (NRW)	%	24	22	20
Average hours of supply	hrs	16	18	20
Revenue Collection Efficiency	%	75	90	95
Metering Ratio	%	95	100	100

FOURTH SCHEDULE

(Made under paragraph 4(j))

APPROVED REVENUE REQUIREMENTS

Description	2019/2020	2020/2021	2021/2022
O&M			
Water Production	121.38	125.36	129.82
Water Distribution	117.13	131.74	146.57
Sewerage and Disposal	0.0	0.0	0.0
Maintenance and repair	23.5	18.0	13.50
Personal	58.25	60.44	65.59
Administration	61.57	71.16	81.94
Business Promotion	2.97	3.12	3.27
Events and Donation	3.70	4.20	5.10
Board Expenses	2.14	2.25	2.36
Financial	0.04	0.04	0.04
Total O&M	390.68	416.32	448.19
Depreciation	25.25	28.50	31.12
Return of Investment	70.45	65.45	63.92
Total Revenue Requirement	486.38	510.27	543.23
Less: Other Income	5.73	5.78	5.72
RR - Water	480.66	504.49	537.51
Water Production (m ³)	614,880	614,880	614,880
NRW (%)	23	22	20
Billed Water (m ³)	467,309	479,606	491,904
Average Tariff (TZS/m³)	1,028.55	1,051.88	1,092.72

Dodoma,
16th April, 2020

NZINYANGWA E. MCHANY
Director General