

GOVERNMENT NOTICE No. 717 published on 9/12/2022

THE ENERGY AND WATER UTILITIES REGULATORY
AUTHORITY ACT,
(CAP. 414)

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ORDER
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(Made under section 17)

THE ENERGY AND WATER UTILITIES REGULATORY AUTHORITY (MBULU WATER SUPPLY AND SANITATION AUTHORITY (MBULU WSSA)) (TARIFF ADJUSTMENT FOR WATER SUPPLY AND SANITATION SERVICES) ORDER, 2022

Citation

1. This Order may be cited as the Energy and Water Utilities Regulatory Authority (Mbulu Water Supply and Sanitation Authority (Mbulu WSSA)) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2022.

Tariffs and charges

2. Mbulu WSSA tariffs and fees are hereby adjusted as specified in the First Schedule to this Order.

Conditions

3.-(1) The approved tariffs shall be subject to the following conditions:

- (a) three months after the publication of the tariff Order, Mbulu WSSA shall provide evidence to EWURA that it has notified its customers of the tariff order and has conducted an intensive awareness to her stakeholders including customers, government and political leaders and religious representatives, among others;
- (b) on or before 31st December 2022, Mbulu WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of the

- conditions of this Order;
- (c) Mbulu WSSA shall implement projects as detailed in Second Schedule by using funds generated from the approved tariffs and fees;
 - (d) Mbulu WSSA shall attain key performance indicators as shown in the Third Schedule;
 - (e) Mbulu WSSA shall ensure all customer connections are metered by 30th June 2023;
 - (f) Mbulu WSSA shall prepare and implement a customer outreach program and submit to EWURA evidence of its implementation annually;
 - (g) Mbulu WSSA shall ensure her financial statements are audited by the Controller and Auditor General and submit reports of audited financial statements to EWURA each year; and
 - (h) Mbulu WSSA shall liaise with Mbulu Town Council to acquire land for the construction of wastewater treatment facilities by 30th June 2023.

(2) Mbulu WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each Tariff Order condition.

(3) Mbulu WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA, and EWURA shall use such information to evaluate Mbulu WSSA's performance in comparison with other water supply and sanitation authorities and improvement in her performance over time.

Revocation of
Tariff Order No.
11-014 of 2011

4. This Order hereby revokes the Tariff Order No. 11 - 014 of 1st June 2011 in the area served by Mbulu WSSA.

Energy and Water Utilities Regulatory Authority (Mbulu Water Supply and Sanitation Authority (Mbulu Wssa)) (Tariff Adjustment for Water Supply and Sanitation Services)

GN. No. 717 (Contd.)

FIRST SCHEDULE

(Made under paragraph 2)

APPROVED TARIFFS AND FEES

Table 1(a): Current and Approved Water Tariff

Customer Category	Unit	Current Tariff	Recommended Tariffs		
		2021/22	2022/23	2023/24	2024/25
Domestic	TZS/m ³	540	1,210	1,420	1,440
Institutional		550	1,430	1,460	1,480
Commercial		560	1,490	1,500	1,510
Industrial		570	1,500	1,510	1,530
Kiosk	TZS/20Litres	10.0	20.0	25.0	25.0
WAT	TZS/m ³	542	1,266	1,428	1,447

Table 1(b): Current and Approved Unmetered Tariff (TZS/Month)

Customer Category	Current Tariff	Approved Tariffs
	2021/22	2022/23
Domestic	4,500	13,000
Institutional	10,000	Not Allowed
Commercial	9,500	Not Allowed

Table 1(c) Current and Approved New Water Connection Fee (TZS./Connection)

Customer Category	Current Fee	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	150,000	26,000		
Institutional	170,000	26,000		
Commercial	170,000	26,000		
Industrial	170,000	26,000		

Table 1(d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	10,000	15,000	15,000	15,000
Institutional	11,000	15,000	15,000	15,000
Commercial	11,000	15,000	15,000	15,000
Industrial	-	15,000	15,000	15,000

Energy and Water Utilities Regulatory Authority (Mbulu Water Supply and Sanitation Authority (Mbulu Wssa)) (Tariff Adjustment for Water Supply and Sanitation Services)

GN. No. 717 (Contd.)

SECOND SCHEDULE

(Made under paragraph 3(1)(c))

PROJECTS TO BE IMPLEMENTED

S/N	Activity Description	Cost (TZS)		
		2022/23	2023/24	2024/25
1	Rehabilitation of water infrastructure and pipelines of acquired Daudi water supply scheme operated by CBWSO		5,000,000	
2	Rehabilitation of water infrastructure and pipelines of acquired Bargish and Silaloda water supply schemes operated by CBWSO			5,000,000
3	Construction of a fence at existing two pump houses as follows:			
3.1	Construction of fence at Ayamohe borehole pump house		5,000,000	
3.2	Construction of fence at Endagikoti borehole pump house			5,000,000
4	Rehabilitation of Endagikoti pump house			25,000,000
5	Rehabilitation of electrical component of Endagikoti pump station		6,000,000	
6	Rehabilitation of internal and external walls as well as a top slab of Magereza tank 90m ³		15,000,000	
7	Rehabilitation of internal and external walls as well as a top slab of Hayahaya tank 135m ³			20,000,000
8	Construction of fences to four existing storage tank sites (Ayamaami, Tango, Khaday and Ayamohe(One tank in the second year and 3 in the third year).		7,000,000	21,000,000
9	Rehabilitation of Tango FDC tank of the capacity of 135m ³		25,000,000	
10	Replace 4.5km of distribution networks in different areas with different materials and diameters ranging from 160mm to 63mm with PN 10 as follows:			

Energy and Water Utilities Regulatory Authority (Mbulu Water Supply and Sanitation Authority (Mbulu Wssa)) (Tariff Adjustment for Water Supply and Sanitation Services)

Gn. No. 717 (Contd.)

S/N	Activity Description	Cost (TZS)		
		2022/23	2023/24	2024/25
10.1	Replacement of 0.5 km pipeline	7,500,000		
10.2	Replacement of 1km pipeline		15,000,000	
10.3	Replacement of 3km pipeline			32,000,000
11	Purchases and install 3,750 new water meters and related fittings asfollows:			
11.1	Procurement of 600 water meters and fittings	60,000,000		
11.2	Procurement of 1575 water meters and fittings		157,500,000	
11.3	Procurement of 1575 water meters and fittings			160,000,000
12	Purchase and install 288 water metersfor unmetered customers	28,800,000		
13	Procure and replace1,200 aged and faulty customers' water meters as follows:			
13.1	Procure and replace 550 aged and faulty meters		57,200,000	
13.2	Procure and replace 600 aged and faulty meters			64,200,000
13.3	Procure and replace 25 aged and faulty meters with pre-paid meters			12,500,000
13.4	Procure and replace 25 aged and faulty meters with pre-paid meters			13,750,000
14	Procure and replace two bulk meters at Enderer Indirim and Endagikot water sources	7,000,000		
15	Procure new 17 bulk meters for Ayamohe and Endagikoti water sources and outlets from storage tanks (8 in FY 2023/24 and 9 in FY 2024/25)		24,000,000	27,000,000
16	Procure and replace 65 sluice valves along water networks (5 in FY 2022/23, 10 in FY 2023/24 and 50 in FY 2024/25)	6,000,000	12,000,000	60,000,000
17	Construct 46 chambers for existing valves (20 in FY 2023/24 and 26 in FY 2024/25)		10,000,000	13,000,000
18	Procure working tools including fittings and spanner	5,000,000	20,000,000	20,000,000
19	Procure 11 office chairs and four office tables to replace the dilapidated		5,300,000	
20	Procure 12 office chairs, 4 office tables and 1 cupboard to replace the dilapidated			7,100,000

Energy and Water Utilities Regulatory Authority (Mbulu Water Supply and Sanitation Authority (Mbulu Wssa)) (Tariff Adjustment for Water Supply and Sanitation Services)

GN. No. 717 (Contd.)

S/N	Activity Description	Cost (TZS)		
		2022/23	2023/24	2024/25
21	Procure two (2) computers for billing and administration activities	3,000,000	3,000,000	
22	Procure one new printer with a photocopy machine		7,000,000	
23	Procure 1 printer and 2 computers to replace the dilapidated (One printer and one computer FY 2022/23 and one computer FY 2023/24)	5,000,000	3,000,000	
24	Procure a new motorcycle each year for commercial activities	4,800,000	4,968,000	5,141,880
25	Procure 2 motorcycles for technical activities to replace the dilapidated ones		9,600,000	
	TOTAL	127,100,000	391,568,000	490,691,880

THIRD SCHEDULE

(Made under paragraph 3(1)(d))

KEY PERFORMANCE INDICATORS (2022/23-2024/25)

Description	Unit	Performance Target		
		2022/23	2023/24	2024/25
New Water Connections	No.	550	800	1,000
Non-Revenue Water	%	35	30	28
Metering Ratio	%	100	100	100
Revenue Collection efficiency (excluding arrears)	%	95	95	95

Dodoma,
28th November, 2022

MODESTUS M. LUMATO,
Director General