

*Mpwapwa Water Supply and Sanitation Authority (Mpwapwa Wssa) (Tariff
Adjustment for Water Supply And Sanitation Services)*

GN NO. 329 (Contd)

- (c) MpwapwaWSSA shall ensure that it extends water services to new residential project of 1000 plots in Chiemnye area before 30th June 2023;
- (d) on or before 30th June 2023, Mpwapwa WSSA shall develop and share with EWURA customer's outreach program;
- (e) Mpwapwa WSSA shall adhere to the section 43 of the EWURA Act Cap. 414 and rule 5 of the EWURA (Fees and Levies Collection Procedure) Rules, GN.420 of 2021 to collect and remit regulatory levy;
- (f) Mpwapwa WSSA shall implement the projects as detailed in the Second Schedule to by using funds generated from the approved tariffs;
- (g) Mpwapwa WSSA shall attain key performance indicators as detailed in the Third Schedule to this tariff order;
- (h) Mpwapwa WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement as detailed in the Fourth Schedule order; and
- (i) Mpwapwa WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate performance of Mpwapwa WSSA in comparison with other water supply and sanitation authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Revocation of
Tariff Orde 2018.

4. This Order hereby revokes the Tariff Order of 2018.

*Mpwapwa Water Supply and Sanitation Authority (Mpwapwa Wssa) (Tariff
Adjustment for Water Supply And Sanitation Services)*

GN NO. 329 (Contd)

FIRST SCHEDULE

(Made under paragraph 2)

APPROVED TARIFFS AND FEES

Current and Approved Water Tariff

Customer Category		Current Tariff	Recommended tariff		
			2022/23	2023/24	2024/25
Domestic	TZS/m ³	660	1,430	1,450	1,510
	TZS/20 litre	13.2	28.6	29	30.2
Institutional	TZS/m ³	1,435	1,825	1,925	1,925
	TZS/20 litre	28.7	36.5	38.5	38.5
Commercial	TZS/m ³	1,600	1,825	1,925	1,925
	TZS/20 litre	32	36.5	38.5	38.5
Industrial	TZS/m ³	1,090	1,730	1,760	1,830
	TZS/20 litre	21.8	34.6	35.2	36.6
Kiosk	TZS/m ³	1,000	1,250	1,250	1,250
	TZS/20 litre	20	25	25	25
WAT		1,061	1,448	1,472	1,526

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Proposed Fees (2022/23 – 2024/25)	Recommended Fees
			2022/23- 2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 7(f) of Water Supply Regulations, 2019	20% of recoverable expenditures as stipulated in Section 7(f) of Water Supply Regulations, 2019	TZS 26,000/Connection
Institutional			
Commercial			
Industrial			

*Mpwapwa Water Supply and Sanitation Authority (Mpwapwa Wssa) (Tariff
Adjustment for Water Supply And Sanitation Services)*

GN NO. 329 (Contd)

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer category	Current Tariff	Proposed Fees			Recommended Fees		
		2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Domestic	20,000	30,000	30,000	30,000	15,000	15,000	15,000
Institution	25,000	40,000	40,000	40,000	15,000	15,000	15,000
Commercial	25,000	40,000	40,000	40,000	15,000	15,000	15,000
Industrial	25,000	40,000	40,000	40,000	15,000	15,000	15,000

SECOND SCHEDULE

(Made under paragraph 3(f))

PROJECTS TO BE IMPLEMENTED (TZS)

S/N	Project Name	2022/2023	2023/2024	2024/2025
	Water source upkeeping at Mayawile - construction of fencing	35,000,000	-	-
	Construct gabion 224meters for Kikombo two sides of river - Kikombo 1 side	-	65,000,000	90,000,000
	Construct gabion 224meters for Kikombo two sides of river - Kikombo 2 side	-	65,000,000	40,000,000
	Reinstall electrical wiring at Mji Mpya 1	-	6,500,000	-
	Reinstall electrical wiring at Mji Mpya 3	-	6,500,000	-
	Procurement of land for sewage plant	20,000,000	30,000,000	
	Feasibility study and design for sewage plant	40,000,000	-	-
	Construction of tank in Ndenje area 200m ³		100,000,000	100,000,000
	To Procure 617 water meters of ¾" of class C for replacement (5 meters in 2022/23, 10 meters in 2023/24 and 10 meters in 2024/25)	20,134,400	36,775,482	18,102,436
	To Procure and install 2000 new water meters of ¾" of class C for new connections (200 meters in 2022/23, 1000 meters in 2023/24 and 800 meters in 2024/25)	25,168,000	130,873,600	108,886,835
	To Procure and replace 50 water meters	2,340,000	2,433,600	2,193,485

*Mpwapwa Water Supply and Sanitation Authority (Mpwapwa Wssa) (Tariff
Adjustment for Water Supply And Sanitation Services)*

GN NO. 329 (Contd)

S/N	Project Name	2022/2023	2023/2024	2024/2025
	of lynch class C (15 meters in 2022/23, 15 meters in 2023/24 and 20 meters in 2024/25)			
	To Procure and install 25 new water meters of 1” of class C for new connections (5 meters in 2022/23, 10 meters in 2023/24 and 10 meters in 2024/25)	780,000	1,622,400	1,687,296
	To Procure two (2) bulk water meters of 3 inches in 2022/23	700,000	-	-
	To Procure two (2) bulk water meter of 4 inches inches in 2022/23	900,000	-	-
	To Procure two (2) bulk water meter of 6 inches inches in 2022/23	1,600,000	-	-
	To procure supply booster pump of 22kw, head = 80	35,000,000	-	-
	Procurement of standby generator for Ving'awe booster pump of 22kva	-	-	25,000,000
	Procurement of standby generator for office use of of 5kva	3,000,000	-	-
	To procure Projector for purpose of meeting,training and other activity HD Wi-Fi projector Philips Neo Pix Easy 2 projector.	-	1,800,000	-
	To procure five (5) new laptops	-	-	26,000,000
	To procure five (5) new desktop computers	-	7,500,000	
	Procure and replace Three (3) Desktop computers	-	3,000,000	-
	Procure and replace One (1) Laptop (FM)	3,000,000	-	-
	Procure and replace Two (2) Laptop (CM&MD)	6,000,000	-	-
	Procure and replace One (1) Printer	3,000,000	-	-
	Procure and replace Two (2) Computer Monitors	1,500,000	-	-
	Procure and replace Two (2) UPS	2,400,000	-	-
	Procure and replace Computer Accessories	10,500,000	-	-
	Procure and replace one pickup with Pickup Hilux Bombadier	-	-	135,000,000
	Procure and replace one motorcycle	9,000,000	-	-
	Procure and replace threewheeler	-	10,000,000	-

*Mpwapwa Water Supply and Sanitation Authority (Mpwapwa Wssa) (Tariff
Adjustment for Water Supply And Sanitation Services)*

GN NO. 329 (Contd)

S/N	Project Name	2022/2023	2023/2024	2024/2025
	motorcycle			
	Procure and replace two bicycles	-	-	200,000
	Replace 600m of delapidated transmission mains	12,000,000	12,480,000	-
	Replace motor and pump with higher capacity at Kikombo Pumping Station1	-	52,000,000	-
	Replace motor at Kikombo Pumping Station2	-	8,000,000	-
	Replace motor at Mji Mpya Pumping Station1	5,000,000	-	-
	Replace motor at Mji Mpya Pumping Station2	5,000,000	-	-
	Procure and replace office chairs (10 chairs each year)	2,700,000	2,808,000	2,920,320
	Procure and replace office tables (5 tables in 2022/23, 3 tables in 2023/24 and 3 tables in 2024/25)	3,000,000	1,872,000	1,946,880
	Procure and replace spring chairs (2 chairs each year)	100,000	104,000	108,160
	To procure new office furniture: 6 office tables, three (3) meeting tables and 16 chairs	15,000,000	-	-
TOTAL		262,822,400	544,269,082	652,045,412

*Mpwapwa Water Supply and Sanitation Authority (Mpwapwa Wssa) (Tariff
Adjustment for Water Supply And Sanitation Services)*

GN NO. 329 (Contd)

THIRD SCHEDULE

(Made under paragraph 3(g))

KEY PERFORMANCE INDICATORS (2022/23-2024/25)

Description	Unit	Performance Target		
		2022/23	2023/24	2024/25
Non-Revenue Water	%	30	28	25
New Connections	No.	200	1000	800
Revenue collection efficiency (without arrears)	%	80	85	95
Proportion of population living within the area with water network (%)	%	85%	90%	95%
Proportion of population directly served with water (%) (WSDP Indicator)- Municipal and outside municipal	%	72%	75%	85%

FOURTH SCHEDULE

(Made under paragraph 3(h))

APPROVED REVENUE REQUIREMENT (MILLION TZS)

Cost Item	Projected Costs	Projected Costs	Projected Costs
	2022/23	2023/24	2024/25
Water Production Costs	263.60	375.89	418.33
Distribution Costs	17.90	21.02	21.67
Maintenance and Repair Costs	186.72	171.86	167.03
Personnel Costs	240.08	597.74	683.96

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Adjustment for Water Supply And Sanitation Services)*

GN NO. 329 (Contd)

Administration Costs	242.79	313.45	337.24
Business Promotion Costs	5.00	5.00	5.00
Events and Donation Costs	12.70	12.70	12.70
Financial Expenses	-	-	-
O&M Before Depreciation	968.80	1,497.67	1,645.94
Depreciation	120.67	272.47	240.47
Return on Investment	142.15	271.80	411.57
Total Revenue Requirements	1,231.62	2,041.94	2,297.99
<i>Less: Income from Connection Fees</i>	<i>5.20</i>	<i>26.00</i>	<i>20.80</i>
<i>Less: Income from Reconnection Fees</i>	<i>1.80</i>	<i>1.88</i>	<i>2.25</i>
<i>Less: Sale of pipelines for new connections</i>	<i>16.62</i>	<i>19.74</i>	<i>20.39</i>
RR from Water Sales	1,207.99	1,994.32	2,254.55

Dodoma,
....., 2023

JAMES A. MWAINYEKULE
Director General