

Babati Water Supply and Sanitation Authority (Babati Wssa) (Tariff Adjustment for Water Supply and Sanitation Services)

GN NO. 333 (Contd)

- annual performance report, submit to EWURA reports on the implementation of each Tariff Order condition; and
- (g) Babati WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Babati WSSA's performance in comparison with other water supply and sanitation authorities and improvement in her performance over time.

Revocation of GN. No. 351 of 2019.

4. The Babati Water Supply and Sanitation Authority ("Babati WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019 is hereby revoked.

SCHEDULES

FIRST SCHEDULE

(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO BABATI TOWN

Current and Approved Water Tariff (TZS/m³)

Customer Category	Consumption (m3)	Current Tariff	Approved Tariffs		
		2021/22	2022/23	2023/24	2024/25
Domestic	0-5	1,560	1,800	1,820	1,850
	6-10	1,650			
	>10	1,770			
Institution	-	2,300	2,370	2,370	2,400
Commercial	-	2,400	2,470	2,470	2,500
Industrial	-	2,500	2,520	2,520	2,550
Kiosk	-	865	1,500	1,500	1,500
Primary and Secondary Schools	-	2,300	1,500	1,500	1,500

*Babati Water Supply and Sanitation Authority (Babati Wssa) (Tariff Adjustment
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Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

SECOND SCHEDULE

(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO DAREDA TOWN

Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	1,200	1,350	1,370	1,400
Institution	1,200	1,420	1,420	1,450
Commercial	1,200	1,470	1,470	1,500
Industrial	-	1,520	1,520	1,550
Kiosk	1,200	1,250	1,250	1,250
Primary and Secondary Schools	1,200	1,250	1,250	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

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Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

THIRD SCHEDULE

(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO BASHNET TOWN

Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	1,000	1,350	1,370	1,400
Institution	1,000	1,420	1,420	1,450
Commercial	1,000	1,470	1,470	1,500
Industrial	-	1,520	1,520	1,550
Kiosk	1,000	1,250	1,250	1,250
Primary and Secondary Schools	1,000	1,250	1,250	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

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FOURTH SCHEDULE

(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO KATESH TOWN

Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	800	1,350	1,370	1,400
Institution	1,000	1,420	1,420	1,450
Commercial	1,200	1,470	1,470	1,500
Industrial	1,400	1,520	1,520	1,550
Kiosk	1,000	1,250	1,250	1,250
Primary and Secondary Schools	1,000	1,250	1,250	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

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FIFTH SCHEDULE

(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO MAGUGU TOWN

Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	540	1,350	1,370	1,400
Institution	550	1,420	1,420	1,450
Commercial	560	1,470	1,470	1,500
Industrial	570	1,520	1,520	1,550
Kiosk	500	1,250	1,250	1,250
Primary and Secondary Schools	550	1,250	1,250	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

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SIXTH SCHEDULE

(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO GALLAPO TOWN

Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	300	1,000	1,020	1,250
Institution	335	1,200	1,220	1,300
Commercial	390	1,200	1,220	1,300
Industrial	-	1,200	1,220	1,300
Kiosk	500	1,000	1,000	1,250
Primary and Secondary Schools	335	1,000	1,000	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

SEVENTH SCHEDULE

(Made under paragraph 3(d))

PROJECTS TO BE IMPLEMENTED

Activity Description	Amount (Million (TZS))		
	2022/23	2023/24	2024/25
Replace two pumps and motors annually	34.82	158.42	102.16
Rehabilitate existing transmission mains of 10km and distribution network of about 35km by June 2025	-	613.22	636.52
Procure and Install 3,500 customer water meters for new connections by June 2025 (1,750 water meters annually FY 2023/2024 and 2024/2025)		200.29	233.00
Procure office furniture	9.19	10.28	11.44
Procure information-acquiring systems including the toll-free number	19.00	-	-
Procure and Install 20 bulk Meters for Unmetered water Sources (5 Meters annually)	4.85	5.03	5.22
Procure and Replace 12 aged Bulk meters	2.80	2.91	3.02
Procure motorcycles for technicians	19.39	20.13	20.90
Rehabilitate about 3000 customer connections by June 2025 (750 connections annually)	20.00	57.50	57.50
Rehabilitate three (3) water Storage tanks; one annually	17.13	17.78	18.45
Procure 18 motorcycles Sales Assistants (6 annually)	19.39	20.13	20.90
Compensate and evict people within water source conservation areas	10.65	94.10	96.65
Acquisition of land and process title deeds for the remaining water sources and storage facilities as well as Water Rights	14.83	76.92	79.08
Construction of 8 toilets to pumping stations and treatment plants at Bagara Ziwani, Maisaka, Nangara, Kiongozi Bonga, Darakuta, Mrara, and Dudie by June 2024	16.50	11.00	11.00
Construct security fences at Mutuka, Wang'waray, Balowa, Darakuta, Singu, Gallapo, Donya-Bashnet, and Dareda	48.48	50.33	50.33
Improve water quality testing lab by procuring essential equipment	13.49	14.01	14.54

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Activity Description	Amount (Million (TZS))		
	2022/23	2023/24	2024/25
Construct and improve existing chlorination units at all water storage tanks and treatment plants	35.00	35.00	35.00
Procure 15 computers (5 annually), 5 printers (1 annually), and one Heavy duty photocopiers machine	11.61	12.51	13.48
Procure staff working tools and safety gear	18.75	20.25	21.75
Procure and Install a video conferencing system for online meetings	8.00	2.00	2.00
Procure and Install Govenet Network to facilitate Governmental Management systems	11.00	11.00	5.50
Procure and install new furniture for additional areas/ zones (Magugu, Gallapo, Katesh, Bashnet, Dareda)	6.25	6.25	6.25
Improve GIS systems by procuring proper tools for network and customer mapping	8.86	53.54	31.20
Procure office furniture for zone offices at Katesh, Dareda, Gallapo, Bashnet, and Magugu and Replace old furniture at the Babati office	1.2	10.28	11.44
Procure Printers, photocopiers, and scanners for zone offices at Katesh, Dareda, Gallapo, Bashnet and Magugu	8.86	9.17	9.49
TOTAL	350	1,471.53	1,484.75

EIGHTH SCHEDULE

(Made under paragraph 3(e))

KEY PERFORMANCE INDICATORS (2022/23-2024/25)

Description	Unit	Performance Target		
		2022/23	2023/24	2024/25
New Water Connections	No.	1,750	1,750	1,750
Non-Revenue Water	%	23	22	19
Metering Ratio	%	100	100	100
Revenue Collection efficiency	%	97	98	98

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Average Hours of Service	No.	19	20	20
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Dodoma,
25th April, 2023

JAMES A. MWAINYEKULE
Director General