GOVERNMENT NOTICE No. 333 published on 5/5/2023

## THE WATER SUPPLY AND SANITATION ACT, (CAP. 272)

#### **ORDER**

(Made under section 29(d))

THE BABATI WATER SUPPLY AND SANITATION AUTHORITY (BABATI WSSA) (TARIFF ADJUSTMENT FOR WATER SUPPLY AND SANITATION SERVICES) ORDER, 2023

Citation

1. This Order shall be cited as the Babati Water Supply and Sanitation Authority (Babati WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2023.

Tariffs and charge

2. Babati WSSA tariffs and fees are hereby adjusted as specified in the First to Sixth Schedules.

Conditions

- 3. The approved tariff shall be subject to the following conditions:
  - (a) on or before 30<sup>th</sup> June 2023, Babati WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
  - (b) on or before 30<sup>th</sup> June 2023, Babati WSSA shall provide evidence to EWURA that it has notified its customers of the tariff order and has conducted an intensive awareness to its stakeholders including customers, government leaders, political leaders and religious representatives among others;
  - (c) Babati WSSA shall comply with regulatory levy requirements by remitting collected levies timely;
  - (d) Babati WSSA shall implement the projects as detailed in Seventh Schedule by using funds generated from the approved tariffs and fees;
  - (e) Babati WSSA shall attain key performance indicators as prescribed in the Eighth Schedule;
  - (f) Babati WSSA shall, on annual basis as part of its

- annual performance report, submit to EWURA reports on the implementation of each Tariff Order condition; and
- (g) Babati WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Babati WSSA's performance in comparison with other water supply and sanitation authorities and improvement in her performance over time.

Revocation of GN. No. 351 of 2019.

4. The Babati Water Supply and Sanitation Authority ("Babati WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019 is hereby revoked.

#### **SCHEDULES**

### FIRST SCHEDULE

(Made under paragraph 2)

#### TARIFFS AND FEES APPLICABLE TO BABATI TOWN

Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Consumptio	Current Tariff	Approved Tariffs		
n (m3)	2021/22	2022/23	2023/24	2024/25
0-5	1,560			
6-10	1,650	1,800	1,820	1,850
>10	1,770			
-	2,300	2,370	2,370	2,400
-	2,400	2,470	2,470	2,500
-	2,500	2,520	2,520	2,550
-	865	1,500	1,500	1,500
-				
	2,300	1,500	1,500	1,500
	n (m3) 0-5 6-10	n (m3) 2021/22 0-5 1,560 6-10 1,650 >10 1,770 - 2,300 - 2,400 - 2,500 - 865 -	n (m3)  2021/22  2022/23  0-5  1,560  6-10  1,650  1,800  >10  1,770  -  2,300  2,370  -  2,400  2,470  -  2,500  2,520  -  865  1,500  -	n (m3)     2021/22     2022/23     2023/24       0-5     1,560     1,800     1,820       6-10     1,650     1,800     1,820       >10     1,770     2,370     2,370       -     2,400     2,470     2,470       -     2,500     2,520     2,520       -     865     1,500     1,500

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Current and Approved New Water Connection Fee (TZS/Connection)

Customer	Current Fees	Approved Fees		S
Category	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable	26,000	26,000	26,000
Institutional	expenditures as	26,000	26,000	26,000
Commercial	stipulated in Section 26	26,000	26,000	26,000
Industrial	of Water Supply	26,000	26,000	26,000
	Regulations, 2019			

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

## SECOND SCHEDULE

(Made under paragraph 2)

#### TARIFFS AND FEES APPLICABLE TO DAREDA TOWN

Current and Approved Water Tariff (TZS/m<sup>3</sup>)

current and Approved Water Tarin (125/iii)				
Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	1,200	1,350	1,370	1,400
Institution	1,200	1,420	1,420	1,450
Commercial	1,200	1,470	1,470	1,500
Industrial	-	1,520	1,520	1,550
Kiosk	1,200	1,250	1,250	1,250
Primary and Secondary Schools	1,200	1,250	1,250	1,250

Customer	Current Fees	Approved Fees		S
Category	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable	26,000	26,000	26,000
Institutional	expenditures as	26,000	26,000	26,000
Commercial	stipulated in Section 26	26,000	26,000	26,000
Industrial	of Water Supply	26,000	26,000	26,000
	Regulations, 2019			

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Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

#### THIRD SCHEDULE

(Made under paragraph 2)

### TARIFFS AND FEES APPLICABLE TO BASHNET TOWN

Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	1,000	1,350	1,370	1,400
Institution	1,000	1,420	1,420	1,450
Commercial	1,000	1,470	1,470	1,500
Industrial	-	1,520	1,520	1,550
Kiosk	1,000	1,250	1,250	1,250
Primary and Secondary Schools	1,000	1,250	1,250	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Customer	Current Fees	Approved Fees		S
Category	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable	26,000	26,000	26,000
Institutional	expenditures as	26,000	26,000	26,000
Commercial	stipulated in Section 26	26,000	26,000	26,000
Industrial	of Water Supply	26,000	26,000	26,000
	Regulations, 2019			

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Customer Category	Current Fees	Approved Fees			
	2021/22	2022/23 2023/24 2024/25			
Domestic	15,000	15,000	15,000	15,000	
Institution	15,000	25,000	25,000	25,000	
Commercial	15,000	25,000	25,000	25,000	
Industrial	15,000	25,000	25,000	25,000	

#### FOURTH SCHEDULE

(Made under paragraph 2)

### TARIFFS AND FEES APPLICABLE TO KATESH TOWN

Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	800	1,350	1,370	1,400
Institution	1,000	1,420	1,420	1,450
Commercial	1,200	1,470	1,470	1,500
Industrial	1,400	1,520	1,520	1,550
Kiosk	1,000	1,250	1,250	1,250
Primary and Secondary Schools	1,000	1,250	1,250	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

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Customer	Current Fees	Approved Fees		
Category	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable	26,000	26,000	26,000
Institutional	expenditures as	26,000	26,000	26,000
Commercial	stipulated in Section 26	26,000	26,000	26,000
Industrial	of Water Supply	26,000	26,000	26,000
	Regulations, 2019			

Customer Category	Current Fees	Approved Fees			
	2021/22	2022/23 2023/24 2024/25			
Domestic	15,000	15,000	15,000	15,000	
Institution	15,000	25,000	25,000	25,000	
Commercial	15,000	25,000	25,000	25,000	
Industrial	15,000	25,000	25,000	25,000	

#### FIFTH SCHEDULE

(Made under paragraph 2)

### TARIFFS AND FEES APPLICABLE TO MAGUGU TOWN

Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Current Tariff	Approved Tariff			
	2021/22	2022/23	2023/24	2024/25	
Domestic	540	1,350	1,370	1,400	
Institution	550	1,420	1,420	1,450	
Commercial	560	1,470	1,470	1,500	
Industrial	570	1,520	1,520	1,550	
Kiosk	500	1,250	1,250	1,250	
Primary and Secondary Schools	550	1,250	1,250	1,250	

Current and Approved New Water Connection Fee (TZS/Connection)

Current und rippie (Current Water Commodition 100 (122) Commodition)					
Customer	Current Fees	Approved Fees			
Category	2021/22	2022/23	2023/24	2024/25	
Domestic	20% of recoverable	26,000	26,000	26,000	
Institutional	expenditures as	26,000	26,000	26,000	
Commercial	stipulated in Section 26	26,000	26,000	26,000	
Industrial	of Water Supply	26,000	26,000	26,000	
	Regulations, 2019				

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Customer Category	Current Fees	Approved Fees				
	2021/22	2022/23 2023/24 2024/25				
Domestic	15,000	15,000	15,000	15,000		
Institution	15,000	25,000	25,000	25,000		
Commercial	15,000	25,000	25,000	25,000		
Industrial	15,000	25,000	25,000	25,000		

#### SIXTH SCHEDULE

(Made under paragraph 2)

### TARIFFS AND FEES APPLICABLE TO GALLAPO TOWN

Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	300	1,000	1,020	1,250
Institution	335	1,200	1,220	1,300
Commercial	390	1,200	1,220	1,300
Industrial	-	1,200	1,220	1,300
Kiosk	500	1,000	1,000	1,250
Primary and Secondary Schools	335	1,000	1,000	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Current und rippie (Current Water Commodition 100 (122) Commodition)					
Customer	Current Fees	Approved Fees			
Category	2021/22	2022/23	2023/24	2024/25	
Domestic	20% of recoverable	26,000	26,000	26,000	
Institutional	expenditures as	26,000	26,000	26,000	
Commercial	stipulated in Section 26	26,000	26,000	26,000	
Industrial	of Water Supply	26,000	26,000	26,000	
	Regulations, 2019				

current and approved water reconnection are (125/reconnection)						
Customer Category	Current Fees	Approved Fees				
	2021/22	2022/23 2023/24 2024/25				
Domestic	15,000	15,000	15,000	15,000		
Institution	15,000	25,000	25,000	25,000		
Commercial	15,000	25,000	25,000	25,000		
Industrial	15,000	25,000	25,000	25,000		

### SEVENTH SCHEDULE

(Made under paragraph 3(d))

### PROJECTS TO BE IMPLEMENTED

PROJECTS TO BE	Amount (Milli			
Activity Description		(	(TZS)	
	2022/23	2023/24	2024/25	
Replace two pumps and motors annually	34.82	158.42	102.16	
Rehabilitate existing transmission mains				
of 10km and distribution network of about		613.22	636.52	
35km by June 2025	-	013.22	030.32	
Procure and Install 3,500 customer water				
meters for new connections by June 2025				
(1,750 water meters annually FY		200.29	233.00	
2023/2024 and 2024/2025)				
Procure office furniture	9.19	10.28	11.44	
Procure information-acquiring systems	10.00			
including the toll-free number	19.00	-	_	
Procure and Install 20 bulk Meters for				
Unmetered water Sources (5 Meters	4.85	5.03	5.22	
annually)				
Procure and Replace 12 aged Bulk meters	2.80	2.91	3.02	
Procure motorcycles for technicians	19.39	20.13	20.90	
Rehabilitate about 3000 customer				
connections by June 2025 (750	20.00	57.50	57.50	
connections annually)				
Rehabilitate three (3) water Storage tanks;	17.12	17.70	10.45	
one annually	17.13	17.78	18.45	
Procure 18 motorcycles Sales Assistants	10.20	20.12	20.00	
(6 annually)	19.39	20.13	20.90	
Compensate and evict people within	10.65	94.10	96.65	
water source conservation areas	10.63	94.10	90.03	
Acquisition of land and process title deeds				
for the remaining water sources and	14.83	76.92	79.08	
storage facilities as well as Water Rights				
Construction of 8 toilets to pumping				
stations and treatment plants at Bagara				
Ziwani, Maisaka, Nangara, Kiongozi	16.50	11.00	11.00	
Bonga, Darakuta, Mrara, and Dudie by				
June 2024				
Construct security fences at Mutuka,				
Wang'waray, Balowa, Darakuta, Singu,	48.48	50.33	50.33	
Gallapo, Donya-Bashnet, and Dareda				
Improve water quality testing lab by	13.49	14.01	14.54	
procuring essential equipment	13.77	17.01	17.57	

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Activity Description	Amount (Million (TZS)			
	2022/23	2023/24	2024/25	
Construct and improve existing chlorination units at all water storage tanks and treatment plants	35.00	35.00	35.00	
Procure 15 computers (5 annually), 5 printers (1 annually), and one Heavy duty photocopiers machine	11.61	12.51	13.48	
Procure staff working tools and safety gear	18.75	20.25	21.75	
Procure and Install a video conferencing system for online meetings	8.00	2.00	2.00	
Procure and Install Govenet Network to facilitate Governmental Management systems	11.00	11.00	5.50	
Procure and install new furniture for additional areas/ zones (Magugu, Gallapo, Katesh, Bashnet, Dareda)	6.25	6.25	6.25	
Improve GIS systems by procuring proper tools for network and customer mapping	8.86	53.54	31.20	
Procure office furniture for zone offices at Katesh, Dareda, Gallapo, Bashnet, and Magugu and Replace old furniture at the Babati office	1.2	10.28	11.44	
Procure Printers, photocopiers, and scanners for zone offices at Katesh, Dareda, Gallapo, Bashnet an,d Magugu	8.86	9.17	9.49	
TOTAL	350	1,471.53	1,484.75	

## EIGHTH SCHEDULE

 $(Made\ under\ paragraph\ 3(e))$ 

## KEY PERFORMANCE INDICATORS (2022/23-2024/25)

Description	Unit	Performance Target			
Description	Oilit	2022/23	2023/24	2024/25	
New Water Connections	No.	1,750	1,750	1,750	
Non-Revenue Water	%	23	22	19	
Metering Ratio	%	100	100	100	
Revenue Collection efficiency	%	97	98	98	

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Average Hours of Service	No.	19	20	20

Dodoma, 25<sup>th</sup> April, 2023 JAMES A. MWAINYEKULE Director General