

*Sumbawanga Water Supply and Sanitation Authority
(Sumbawanga Wssa) (Tariff Adjustment For Water Supply and Sanitation
Services)*

GOVERNMENT NOTICE NO. 583 published on 18/8/2023

THE WATER SUPPLY AND SANITATION ACT,
(CAP. 272)

ORDER

(Made under section 29 (1)(d))

THE SUMBAWANGA WATER SUPPLY AND SANITATION AUTHORITY
(SUMBAWANGA WSSA) (TARIFF ADJUSTMENT FOR WATER SUPPLY AND
SANITATION SERVICES) ORDER, 2023

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| Citation | 1. This Order may be cited as the Sumbawanga Water Supply and Sanitation Authority (Sumbawanga WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2023. |
| Tariffs, fees and charges | 2. Sumbawanga WSSA tariffs, fees and charges are hereby adjusted as specified in the First Schedule. |
| Conditions | 3. The approved tariff shall be subject to the following conditions:
(a) On or before 30 th September 2023, Sumbawanga WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
(b) Prior to issuance of first bill based on approved tariffs and fees, Sumbawanga WSSA shall provide evidence to EWURA that it has notified its customers on the tariff order and has conducted an intensive awareness to its stakeholders including customers, government and political leaders and religious representatives; |

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- (c) On or before 31st December 2023, Sumbawanga WSSA shall remit its outstanding regulatory levy of TZS 62,087,694.23 as of 21st June 2023. Thereafter, Sumbawanga WSSA shall comply with regulatory levy requirements by remitting the levies timely;
- (d) Sumbawanga WSSA shall implement the projects as detailed in the Second Schedule by using funds generated from the approved tariffs, charges, and fees;
- (e) Sumbawanga WSSA shall attain key performance indicators as shown in the Third Schedule;
- (f) Sumbawanga WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports of the implementation tariff order conditions and each cost item of the revenue requirement as presented in the Fourth Schedule;
- (g) In ensuring a continuous supply of water services, especially during the dry season, Sumbawanga shall prepare and implement plan to harvest rainwater;
- (h) On 30th June 2026, Sumbawanga WSSA shall conduct performance audit on implementation of its Business Plan as per Rule 18 of Water Supply and Sanitation (Licensing and Quality of Service) Rules, 2020 and submit a report to EWURA;
- (i) Sumbawanga WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Sumbawanga WSSA's performance in comparison with other water supply and sanitation authorities and improvement in her performance over time.

GN No. 849 of
2020

Revocation

4. The Sumbawanga Water Supply and Sanitation

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GN. No. 256 of 2020. Authority (“Sumbawanga WSSA”) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2020 is hereby revoked.

SCHEDULES

FIRST SCHEDULE:

(Made under paragraph 2)

APPROVED TARIFFS, FEES AND CHARGES

Schedule 1(a): current and approved metered water tariff

Customer category	Consumption (m ³)	Unit	Current tariff	Approved tariffs		
			2022/23	2023/24	2024/25	2025/26
Domestic	0-5	TZS/m ³	1,000	1,563	1,594	1,615
	Above 5		1,245			
Institutional			1,280	1782	1817	1841
Commercial			1,280	1,790	1,820	1,850
Industrial			1,480	2,060	2,101	2,129
Kiosk			TZS/20 L	20	30	30
Weighted Average			1,146	1,596	1,627	1,649

Schedule 1(b): current and approved new connection fees(TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2022/23	2023/24	2024/25	2025/26
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Schedule 1(c): current and approved reconnection fees (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees

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	2022/23	2023/24	2024/25	2025/26
Domestic	15,000	15,000	15,000	15,000
Institutional	15,000	15,000	15,000	15,000
Commercial	15,000	15,000	15,000	15,000
Industrial	15,000	15,000	15,000	15,000

Schedule 1(d): Current and Approved Cesspit Emptying Charges (TZS/Trip)

Customer Category	Current Charge	Approved Charges		
	2022/23	2023/24	2024/25	2025/26
Domestic	80,000	90,000	100,000	120,000
Institutional	90,000	120,000	130,000	150,000
Commercial	90,000	120,000	130,000	150,000
Industrial	100,000	120,000	130,000	150,000

Schedule 1(e): current and approved charges for disposing sludge at Sumbawanga WSSA's Wastewater Treatment Ponds (TZS/Trip)

Customer Category	Current Charge	Approved Charges		
	2022/23	2023/24	2024/25	2025/26
Domestic	20,000	20,000	20,000	20,000
Institutional	25,000	20,000	20,000	20,000
Commercial	35,000	20,000	20,000	20,000

SECOND SCHEDULE

(Made under paragraph 3(d))

PROJECTS TO BE IMPLEMENTED

Activity	Amount (TZS Million)		
	2023/24	2024/25	2025/26
Procurement and installation of 6,000 new water meters (3000 meters in 2023/24 and 3000 meter in 2024/25)	127	131	
Procurement and installation of 4500 new water meters for unmetered customers (2,000 meters in 2023/24 and 2,500 meter in 2024/25)	67	119	
Procurement of 28 Bulk Water meters in 2023/24 to be installed at Majengo Water Treatment plant, Senga Treatment Plant, Kizwite Treatment plant, Katandala Tanks, Kizwite Tank	19		

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Activity	Amount (TZS Million)		
	2023/24	2024/25	2025/ 26
Procurement of 22 Bulk Water Meters to be Installed at Block KK DMA, Makutano DMA, Kasisiwe & Osterbay DMA, Sokolo DMA, Karitus-Katandala DMA, Mzee Shirima NHC DMA, Bangwe DMA, New Holand DMA, Senti and Mji Mwema DMA			15
Rehabilitation of 6km existing Distribution network by June 2024 ,17km by June 2025 and 22km by June 2026 at Jangwani pipe range from 25mm to 280mm, Mazwi, Majengo and Kasisiwe	8	20	38
Replacement/Rehabilitation of Electrical driven Surface Centrifugal Pump of 210m Head, Electrical Motor & Soft Starter by June 2025, at Kaswepepe Old Boosting Station.		80	
Rehabilitation of SCADA & PLC for Boosting Station and Boreholes by June 2025	-	20	-
Procurement 19 Non Return Valve by June 2024, Pn 16 Size: DN 90 to 160 , Procurement and Installation of 19 Electromagnetic Digital Flow, 5 Electrical 30Kw Motor by June 2024, Procurement and Installation of 2 Submersible pump with Motor, 16mm ² Drop of Length 650m, 200m Length of 70mm ² Amoured Cable by June 2026	75	100	152
Procurement and Installation Digital Electromagnetic Water meter for inlets and outlets at Kaswepepe Tank and Katandala Boosting Station by June 2024, Installation Digital Electromagnetic Water meter at Kilimani tank by June 2025 and Procurement and Installation Digital Electromagnetic Water meter at Katandala Tank and Old Katandala Tank by June 2026	75	70	103
To extend 66km of Distribution Network by June 2025, and Extension of Distribution Network by 34km by June 2026; including Kasisiwe 15km, Utengule 10km, Makutano 10 km, Kalasha 15 km, Mafulala 10 km, Sokolo 10, King'ombe 10, Senti 5km, Kashai 05 km, Majumbasita 10km		1,010	540
Rehabilitation of Majengo, Kizwite and Senga Treatment Plants by Plastering and Painting, reconstruction of wall, base floor, construction of rails, plumbing fittings for inlet and outlet at flocculation and sedimentation tank	45	60	150

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Activity	Amount (TZS Million)		
	2023/24	2024/25	2025/ 26
Procurement of 30KW VFD for borehole No.5 by June 2024, Procurement of 25KW VFD for borehole No.80 & 81 by June 2025, Procurement of 27KW VFD for borehole No.23 & 15 by June 2026	15	30	30
Rehabilitation of distribution networks 22km by June 2024, 34km by June 2025 , 34km by June 2026, (at Izia 10 km, Jangwani 30, Mazwi 20km, and Majengo 20km, Sumbawanga Asili and Edeni 10 km	100	150	150
Rehabilitation of Old Makao Makuu Tank by June 2025		100	
Fencing of Kilimani Tank area of about 2.7 ha	10	25	10
Fencing of Sokolo Tank area of about 3.8 ha	20	30	20
Fencing of Kizwite Tank area of about 2.9 ha	15	20	15
Fencing of Kaswepepe Tanks area of about 4.0 ha	20	25	20
Fencing of Kafurusu Tank area of about 2.2 ha	20	22	20
Fencing of Majumbasita Tank area of about 2.7 ha	15	28	15
Repair and rehabilitation of 3 Boreholes by June 2024, 3 by June 2025, 3 by June 2026	50	50	50
Rehabilitation of office building by June 2024	75		
Procurement of 2 motorcycles by June 2025, 2 motorcycles by June 2026		14	14
Procurement of 1 Motor vehicle by June 2025 and 1 Motorvehicle by June 2026		150	90
Replacement of 2 Motorvehicles by June 2024, and 3 Motorvehicles by June 2026	10	-	14
Replacement of 2 Motorvehicles by June 2025, and 1 Motorvehicles by June 2026		180	90
Procurement of 2 new Computers by June 2025 and 2 new computers by June 2026		6	6
Replacement of 4 Computers by June 2024, 4 Computers by June 2025 finally 4 Computers by June 2026	12	12	12
Rehabilitation of Ndua intake by June 2024, Mwambazi and Momoka intakes by June 2025, Muva intake by June 2026	10	25	30
Replacement of office furniture by June 2025		30	30
TOTAL	870	2,530	1,634

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THIRD SCHEDULE

(Made under paragraph 3(e))

KEY PERFORMANCE INDICATORS (2023/24-2025/26)

Description	Unit	Performance Target		
		2023/24	2024/25	2025/26
Population directly served water	%	88	92	95
Non-Revenue Water	%	27%	22%	20%
Metering Ratio	%	100	100	100
Revenue Collection efficiency	%	98	98	99
Water Quality Compliance to all parameters	%	100	100	100

FOURTH SCHEDULE

(Made under paragraph 3(f))

REVENUE REQUIREMENTS

Item	Amount (TZS Million)		
	2023/24	2024/25	2025/ 26
Water Production Expenses	832.72	874.70	903.14
Water Distribution Expenses	46.86	49.20	51.66
Repair and Maintenance Expenses	270.00	286.00	305.00
Personnel costs	1,306.38	1,463.63	1,496.50
Administration costs	703.79	751.56	788.07
Sanitation costs	33.81	35.50	37.28
Business promotion expenses	53.04	98.20	58.48
Events and donation expenses	18.96	21.98	23.17
Financial expenses	1.45	1.52	1.60
Total Operation and Maintenance Expenses	3,267.02	3,582.29	3,664.89

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Depreciation Costs	1,370.30	1,536.53	1,729.51
Return on investment	11.76	12.89	12.88
Total Revenue Required	4,649.08	5,131.71	5,407.27
Less: Cesspit emptying charges	58.75	31.33	36.79
New connection fees	39.00	39.00	39.00
Reconnection Fees	29.79	26.54	24.36
Other operating income	15.07	15.22	15.38
Illegal connections fines	16.29	16.29	16.29
Revenue Required from Water Sales	4,490.18	5,003.33	5,275.46

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JAMES A. MWAINYEKULE
Director General