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SUBSIDIARY LEGISLATION

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THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 29(d))

THE LOLIONDO WATER SUPPLY AND SANITATION AUTHORITY (LOLIONDO WSSA)
TARIFF ADJUSTMENT ORDER, 2023

- Citation
1. This Order shall be cited as the Loliondo Water Supply and Sanitation Authority (Loliondo WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2023.
- Tariffs and charges
2. Loliondo WSSA tariffs and charges are hereby adjusted as specified in the First Schedule.
- Conditions
3. The approved tariff shall be subject to the following conditions:
- (a) prior to implementation of approved tariffs and, Loliondo WSSA shall provide evidence to EWURA that it has notified its customers of the tariff order and has conducted an intensive awareness to its stakeholders including customers, government and political leaders and religious representatives found on area of their services;
 - (b) on or before 30th September 2023, Loliondo WSSA shall submit to EWURA a revised Business Plan that incorporates the approved

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- tariffs and action plan for implementation of conditions of these Orders;
- (c) Loliondo WSSA shall adhere to section 43 of the Energy and Water Utilities Regulatory Authority Act, and rule 5 of the Energy and Water Utilities Regulatory Authority (Fees and Levies Collection Procedure) Rules, to collect and remit regulatory levy;
 - (d) Loliondo WSSA shall implement the projects as detailed in the Second Schedule by using funds generated from the approved tariffs and fees;
 - (e) Loliondo WSSA shall ensure that collections from sale of new water connection materials are kept in a special fund to ensure that materials for new connections are available;
 - (f) on or before 30th September 2023, Loliondo WSSA shall submit to EWURA its Non-Revenue Water reduction strategy;
 - (g) Loliondo WSSA shall ensure that it adheres to the government grant conditions of expanding water supply in its area of services;
 - (h) Loliondo WSSA shall liaise with Loliondo Town Council to acquire land for the construction of wastewater treatment facilities by 30th September 2023;
 - (i) Loliondo WSSA shall attain key performance indicators as shown in the Third Schedule;
 - (j) In ensuring a continuous supply of water services, especially during the dry season, Loliondo shall prepare and implement plan to harvest rainwater;
 - (k) Loliondo WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order conditions and each cost item of the revenue requirement as prescribed in the Fourth Schedule; and
 - (l) Loliondo WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA.

Loliondo Water Supply and Sanitation Authority (Loliondo WSSA) Tariff Adjustment

GN. NO.572 (Contd.)

FIRST SCHEDULE

(Made under paragraph 2)

APPROVED TARIFFS AND FEES

Table 1(a): Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
		2023/24	2024/25	2025/26
Domestic	2,500	2,100	2,200	2,200
Institutional	2,500	2,190	2,290	2,290
Commercial	2,500	2,270	2,380	2,380
Kiosk	2,500	2,060	2,160	2,160
Average tariff	2,500	2,100	2,200	2,200

Table 1- (a): Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Recommended Fees		
	2021/22	2023/24	2024/25	2025/26
Domestic	20% of recoverable expenditures as stipulated in Regulation 26 of Water Supply Regulations, 2019	26,000		
Institutional		26,000		
Commercial		26,000		

Table 1- (c): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Recommended Fees		
	2021/22	2023/24	2024/25	2025/26
Domestic	15,000	15,000		
Institutional				
Commercial				

Loliondo Water Supply and Sanitation Authority (Loliondo WSSA) Tariff Adjustment

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SECOND SCHEDULE

(Made under paragraph 3(d))

PROJECTS TO BE IMPLEMENTED

Action to be taken	Implementation Period and estimated cost(millions Tzs)		
	2023/24	2024/25	2025/26
Construction of domestic points/water kiosks and water tanks at Orkiu Chini by June 2024	10.0	-	-
Extension of 20 km pipeline to Block E, Mama Sara, Wasso B, Lopolun and Oldonyowas by June 2026	-	-	120.0
Purchasing of 1500 water meters for Block E, Mama Sara, Wasso B, Lopolun and Oldonyowas by June 2026	-	-	255.0
Acquire land for construction of waste water stabilization ponds by June 2024	5.0	-	-
Construction of waste water stabilization ponds by June 2026	-	-	250.0
Purchasing of 6 Standby water pumps for Kirangayo, Mnadani and Jica Borehole by June 2026	-	-	180.0
Replace office chairs	4.2	-	-
Replace office tables	3.0	-	-
Rehabilitation of motorcycles (one each year)	0.7	0.7	0.7
Procure 2 motorcycles by June 2024	7.0	-	-
Procure 2 desktop computers and accessories by June 2025	-	5.0	-
Procure 2 laptops and accessories by June 2025	-	5.0	-
Replace one printer	-	1.5	-
Procure 2 new printers by June 2025	-	3.5	-
Construction of office building phase 1 by June 2026	-	-	30.0
Total	29.9	15.7	835.7

Loliondo Water Supply and Sanitation Authority (Loliondo WSSA) Tariff Adjustment

GN. NO.572 (Contd.)

THIRD SCHEDULE

(Made under paragraph 3(i))

KEY PERFORMANCE INDICATORS (2022/23-2024/25)

Description	Unit	Performance Target		
		2023/24	2024/25	2025/26
New Water Connections	No.	500	600	600
Proportion of population living within the area with water network (%)	No.	84%	90%	95%
Non-Revenue Water	%	35%	27%	20%
Metering Ratio	%	100%	100%	100%
Revenue Collection efficiency (excluding arrears)	%	95%	95%	95%

FOURTH SCHEDULE

(Made under paragraph 3(k))

REVENUE REQUIREMENT (TZS Million)

Description	2023/24	2024/25	2025/26
Total Water Production costs	166.64	166.67	163.68
Maintenance and Repair costs (as per LCM)	16.10	16.85	16.85
Total Personnel costs	126.70	131.28	128.53
Total Administration costs	272.98	262.05	249.03
Total Business Promotion costs	4.86	5.09	5.34
Total Events and Donation costs	4.72	4.77	4.39
Total Financial Expenses	-	-	-
<i>Total O&M Expenses</i>	<i>758.63</i>	<i>753.38</i>	<i>731.50</i>
<i>Salaries for seconded staff</i>	<i>21.53</i>	<i>22.58</i>	<i>23.69</i>
<i>Total O&M Own source</i>	<i>737.10</i>	<i>730.80</i>	<i>707.82</i>
<i>Depreciation</i>	<i>115.72</i>	<i>130.82</i>	<i>151.83</i>
<i>ROI</i>	<i>149.08</i>	<i>294.30</i>	<i>378.51</i>
Revenue requirement	1,001.90	1,155.92	1,238.16

*Loliondo Water Supply and Sanitation Authority (Loliondo WSSA) Tariff
Adjustment*

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Description	2023/24	2024/25	2025/26
<i>New water connection</i>	<i>13.00</i>	<i>15.08</i>	<i>15.60</i>
<i>Water reconnection</i>	<i>1.80</i>	<i>2.25</i>	<i>2.25</i>
<i>Sale of pipelines for distribution</i>	<i>13.76</i>	<i>14.43</i>	<i>15.14</i>
<i>Fines & Penalties</i>	<i>0.70</i>	<i>0.70</i>	<i>0.70</i>
<i>Total Other Incomes</i>	<i>29.26</i>	<i>32.46</i>	<i>33.69</i>
RR Water	819.76	971.22	1,055.93
Water production (Million m3)	0.61	0.61	0.61
Non-Revenue Water	35%	27%	20%
Billable water (Million m3)	0.39	0.44	0.48
Average Tariff (TZS/m3)	2,100	2,200	2,200
% Change in Tariff	-16%	5%	-1%

Dodoma,
....., 2023

JAMES ANDILILE MWAINYEKULE,
Director General