

GOVERNMENT NOTICE No. 573 published on 11/8/2023

THE WATER SUPPLY AND SANITATION ACT,
(CAP. 272)

ORDER

(Made under section 29 (1) (d))

THE DODOMA WATER SUPPLY AND SANITATION AUTHORITY (“DODOMA WSSA”)
TARIFF ADJUSTMENT ORDER, 2023

- Citation
1. This Order shall be cited as the Dodoma Water Supply and Sanitation Authority (“Dodoma WSSA”) Tariff Adjustment Order, 2023.
- Tariffs and Charges
2. Dodoma WSSA tariffs and fees are hereby adjusted as specified in the First Schedule.
- Conditions
3. The approved tariff and fees shall be subject to the following conditions-
- (a) On or before 30th September 2023, Dodoma WSSA shall submit to EWURA a revised Business Plan that incorporates the approved tariffs and action plan for the implementation of conditions of this Order;
 - (b) On or before 30th September 2023, Dodoma WSSA shall submit to EWURA a revised customer service charter that incorporates the approved tariffs;
 - (c) Dodoma WSSA shall implement the projects as detailed in the Second Schedule by using funds generated from the approved tariffs and fees;
 - (d) Prior to the issuance of the first bill based on approved tariffs and fees, Dodoma WSSA shall provide evidence to EWURA that it has notified its customers on the

tariff order and has conducted an intensive awareness to its stakeholders including customers, government, political leaders and religious representatives;

- (e) Dodoma WSSA shall attain key performance indicators as shown in the Third Schedule;
- (f) Dodoma WSSA shall, on an annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order conditions and each cost item of the revenue requirement as presented in the Fourth Schedule;
- (g) In ensuring a continuous supply of water services, especially during the dry season, Dodoma WSSA shall prepare and implement a plan to harvest rainwater;
- (h) On 30th June 2026, Dodoma WSSA shall conduct a performance audit on compliance on the implementation of its Business Plan and Customer Service Charter as per Rule 18 of Water Supply and Sanitation (Licensing and Quality of Service) Rules, 2020 and submit a report to EWURA; and
- (i) Dodoma WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate performance of Dodoma WSSA in comparison with other water supply and sanitation authorities and the improvement of its performance over time.

Revocation of
GN. 425
25 May 2019.

4. This Order hereby revokes the Dodoma Water Supply and Sanitation Authority (“Dodoma WSSA”) (Tariff Adjustment for Water Supply and Sanitation Services) Order 2019.

Dodoma Water Supply and Sanitation Authority (“Dodoma Wssa”) Tariff Adjustment

GN. NO.573 (Contd.)

FIRST SCHEDULE

APPROVED TARIFFS AND FEES

(Made under paragraph 2)

Table 1(a): Current and Approved Water Tariff (TZS/m³)

Customer Category	Consumption	Current Tariff	Approved Tariff		
		2022/23	2023/24	2024/25	2025/26
Domestic	Band 1 (0-5)	1,170	1,510	1,650	1,858
	Band 2 (Above 5)	1,300			
Institutions		1,620	1,880	2,050	2,316
Commercial		1,660	1,930	2,100	2,373
Industrial		1,660	1,930	2,100	2,373
Kiosk		600	1,000	1,500	1,500
Bulk Customers		1,800	2,000	2,060	2,100
Weighted Average Tariff		1,400	1,627	1,777	2,001

Table 1(b) Current and Approved Multi-Year Water and Sewerage Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2022/23	2023/24	2024/25	2025/26
Domestic	20% of Recoverable Expenditure as stipulated in the Water Supply Regulation, 2019.	26,000	26,000	26,000
Institutions		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Table 1(c): Current and Approved Water Reconnection Fees (TZS/ Reconnection)

Customer Category	Current Fees	Approved Fees		
	2022/23	2023/24	2024/25	2025/26
Domestic	15,000	25,000	25,000	25,000
Institutions	15,000	30,000	30,000	30,000
Commercial	15,000	30,000	30,000	30,000
Industrial	15,000	30,000	30,000	30,000
Kiosk	15,000	30,000	30,000	30,000

Dodoma Water Supply and Sanitation Authority (“Dodoma Wssa”) Tariff Adjustment

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Table 1(d): Current and Approved Sanitation Tariff (TZS/m3)

Customer Category	Current Tariff	Approved Tariff		
		2022/23	2023/24	2024/25
Domestic	40% of the Water Supply	40% of the Water Supply (Metered Water)		
Institutions				
Commercial				
Industrial				

Table 1(e): Current and Approved Charge for Cesspit Emptying by Cesspit Emptyer Truck (TZS/Trip 6m3)

Customer Category	Current Charge	Approved Charge		
		2022/23	2023/24	2024/25
Domestic	60,000	100,000	120,000	140,000
Non Domestic	75,000	115,000	130,000	145,000

Table 1(f): Current and Approved Tariff for Sludges Disposal (TZS/m3)

Customer Category	Current Fees	Approved Tariff		
		2022/23	2023/24	2024/25
Sludges Disposal	1,000	1,000	1,250	1,500

SECOND SCHEDULE

(made under paragraph 3 (c))

PROJECTS TO BE IMPLEMENTED (TZS in Million)

S/N	Description of activity to be undertaken	FY 2023/24	FY 2024/25	FY 2025/26
1	Drilling of Boreholes at off-grid areas and Installation of 10 complete set submersible pumps annually with a capacity of at least 20m3/hr, Casings of at least DN 150mm.	1,731.39	1,923.70	2,266.97
2	Procurement of 8 GPS, 48 mobile phones, and GIS Software	35.00	5.00	5.00
3	Procurement of DN 15 post-paid water meters class C (8,400 pcs per year)	1,050.00	1,050.00	1,050.00
4	Replacement of 11,016 malfunctioning water meters by installing class C water meters of DN 15mm. (4,936 pieces in FY 2023/24 and 3,040 pieces in FY 2024/25 and 3,040 pieces in FY 2025/26)	617.00	380.00	380.00

Dodoma Water Supply and Sanitation Authority (“Dodoma Wssa”) Tariff Adjustment

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S/N	Description of activity to be undertaken	FY 2023/24	FY 2024/25	FY 2025/26
5	Procurement of working tools (1-motor vehicle CC 2400 double cabin (second year), 12-motor cycles annually, welding machines, de-watering pumps, Spanner toolbox, unblocking sewer stick)	142.00	155.00	180.00
6	Extension of water pipes to a length of 40km in FY 2023/24, 53km in FY 2024/25, and 87km in FY 2025/26. Pipe class PN 10, DN 75mm to 150mm in new areas; Nzuguni 8.5km, Mkonze 5.3km, Miganga 4.5km, Ilazo Extension 3.6km, Ndachi 4.2km, Kikuyu 4.7km, Mipango 3.3km, Miyuji 7.7km, Mapinduzi 5.0km, Kinyambwa Extension 4.6km, Msalato 3.0km, Ntyuka 2.7km, Mpamaa 3.4km, Swaswa 4.0km, Msangalale/Njedengwa 2.9km, Chidachi 2.5km, Mkalama 1.0km, Ihumwa 5.3km, Iyumbu 3.1km, Mbwanga 2.1km, Nala 4km, Michese 3.7km, Kongwa 15km, Bahi 20km, Chamwino 20km, Kibaigwa 24km (approximately 2,100 customers will be connected)	2,047.00	2,673.85	4,389.15
7	Rehabilitation of 96km dilapidated water supply at Mji mpya 6km Kikuyu Kaskazini 1km, Miyuji, Mpamaa & Mlimwa C 23km, Kongwa 23km, Bahi 3km Chamwino 5km, Kibaigwa 13km, Mkalama 6km, Msalato 3km, Madukani 5km, Majengo 2km, Image 3km and NHC Iringa Road 3km with pipes ranging DN 63mm - DN 160mm, PN 10 to a length of 18km in FY 2023/24, 39km in FY 2024/25, and 39km in FY 2025/26	950.19	2,000.00	2,000.00
8	Rehabilitation of dilapidated 2.5km sewer pipes at Bahiroad 0.8km, Area A 0.7km, Uhindini 0.5km, Makole 0.4km and Mjini kati 0.6km with pipes ranging DN from 100mm - DN 160mm, PN 6 to a length of 1km in FY 2024/25, and 1.5km in FY 2025/26	-	257.90	386.84

Dodoma Water Supply and Sanitation Authority (“Dodoma Wssa”) Tariff Adjustment

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S/N	Description of activity to be undertaken	FY 2023/24	FY 2024/25	FY 2025/26
	Total	6,572.58	8,445.44	10,657.96

THIRD SCHEDULE

(Made under paragraph 3(e))

KEY PERFORMANCE INDICATORS (2023/24-2025/26)

Description	Unit	Performance Target		
		2023/24	2024/25	2025/26
The proportion of the population living in the area with a water network	%	85	90	95
New Water Connections	No.	8,400	8,400	8,400
New Sewerage Connections	No.	216	216	1,000
Non-Revenue Water	%	27	26	25
Metering Ratio	%	100	100	100
Revenue Collection efficiency (excluding arrears)	%	98	98	98

*Dodoma Water Supply and Sanitation Authority (“Dodoma Wssa”) Tariff
Adjustment*

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FOURTH SCHEDULE

(Made under paragraph 3(f))

REVENUE REQUIREMENTS

Adjusted Revenue Requirements			
Description	Forecast (TZS “000”)		
	2023/24	2024/25	2025/26
Water Production	8,632,789	9,230,635	10,889,108
Water Distribution	7,872,673	8,921,344	10,794,827
Sewerage Disposal and Sanitation	541,764	655,534	793,196
Personnel	7,108,628	7,317,853	7,645,693
Administration	4,206,917	4,315,691	4,473,450
Business Promotion	544,679	568,372	593,835
Events and Donation	51,233	60,425	61,670
Board expenses	145,900	152,291	158,961
Financial Expenses	47,597	457,385	51,858
Total Operational & Maintenance Expenses	29,152,180	31,679,530	35,462,598
Return on Investment	1,059,491	740,464	614,598
Depreciation	8,318,443	11,881,550	16,437,714
Total Revenue Requirement	38,530,114	44,301,544	52,514,910
Less:			
Other Income	6,238,098	6,865,961	7,559,087
Revenue Requirement from water sale	32,292,016	37,435,583	44,955,823

Dodoma,
....., 2023

JAMES A. MWAINYEKULE,
Director General