



- detailed in the Second Schedule of these Orders by using funds generated from the approved tariffs and fees;
- (e) Orkesumet WSSA shall ensure that it adheres to the government grant conditions of expanding water network in its service area;
  - (f) Orkesumet WSSA shall liaise with Orkesumet Town Council to acquire land for the construction of wastewater treatment facilities by 31st August 2023;
  - (g) Orkesumet WSSA shall attain key performance indicators as shown in the Third Schedule;
  - (h) Orkesumet WSSA shall, on an annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement as prescribed in the Fourth Schedule;
  - (i) In ensuring a continuous supply of water services, especially during the dry season, Orkesumet shall prepare and implement plan to harvest rainwater; and
  - (j) Orkesumet WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Orkesumet WSSA's performance in comparison with other water supply and sanitation authorities and the improvement of its performance over time.

Revocation

3. This Order revokes the application of Order No. 11 - 014 of 2011 in the area served by Orkesumet WSSA.

*Orkesumet Water Supply and Sanitation Authority (“Orkesumet Wssa”) Tariff  
Adjustment Order*

*GN. No. 640 (Contd)*

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**SCHEDULES**  
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**FIRST SCHEDULE**  
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*(Made under paragraph 2)*

APPROVED TARIFFS AND FEES

**Table 1- a: Current and Approved Water Tariff (TZS/m<sup>3</sup>)**

Unit	Unit	Current Tariff	Approved Tariff		
			2023/24	2024/25	2025/26
Domestic	TZS/m <sup>3</sup>	2,500	3,236	3,427	3,479
Institutional	TZS/m <sup>3</sup>	2,500	3,398	3,599	3,653
Commercial	TZS/m <sup>3</sup>	2,500	3,437	3,640	3,695
Kiosk	TZS/m <sup>3</sup>	2,500	3,000	3,200	3,400
Livestock Troughs	TZS/m <sup>3</sup>	-	3,250	3,440	3,500
<b>Average Water Tariff</b>		<b>2,500</b>	<b>3,250</b>	<b>3,440</b>	<b>3,490</b>

**Table 1- b: Current and Approved New Water Connection Fee (TZS/Connection)**

Customer Category	Current Fee (TZS)	Approved Fees
		2023/24 – 2025/26
Domestic	20% of recoverable expenditures as stipulated in Regulation 26 of Water Supply Regulations, 2019	TZS 26,000/-
Institution		
Commercial		
Industrial		

**Table 1- c: Current and Approved Water Reconnection Fee (TZS/Reconnection)**

Customer category	Current Tariff	Approved Fees		
	2021/22	2023/24	2024/25	2025/26
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	15,000	15,000	15,000
Commercial	15,000	15,000	15,000	15,000
Industrial	15,000	15,000	15,000	15,000

*Orkesumet Water Supply and Sanitation Authority (“Orkesumet Wssa”) Tariff  
Adjustment Order*

*G.N. No. 640 (Contd)*

**SECOND SCHEDULE**

*(Made under paragraph 3 (d))*

**PROJECTS TO BE IMPLEMENTED (MILLION TZS)**

S N o.	Action to be taken	Implementation Period		
		2023/24	2024/25	2025/26
1	Procure 59 water meters for new connections from own source in 2025/26	-	-	6.0
2	Procure material and rehabilitate internal and external walls of Mkumbi and Njiro tanks by June 2026	-	4.0	-
3	Procure and re-install 3 bulk water meters annually	4.9	5.1	5.1
4	Procure and install fiber optic communication system at 3 booster stations by June 2026	-	-	30.0
5	Procure and install 70 pre-paid meters at some kiosks and institutions (5 meters in FY 2023/24, 15 meters in FY 2024/25, 50 meters in FY 2025/26)	5.4	16.9	56.3
6	Acquire land and secure title deeds for building infrastructure for treatment of wastewater by June 2026	-	30.0	30.0
<b>Total</b>		<b>10.3</b>	<b>56.0</b>	<b>127.3</b>

**THIRD SCHEDULE**

*(Made under paragraph 3 (g))*

**KEY PERFORMANCE INDICATORS**

Description	Unit	Performance Target			
		2021/22	2023/24	2024/25	2025/26
New Water Connections	No.	382	500	500	500
Proportion of population living within the area with water network (%)	%	62	92%	98%	99%
Non-Revenue Water	%	28	21	20	19
Metering Ratio	%	100	100	100	100
Revenue Collection efficiency (excluding arrears)	%	86	92	95	95

*Orkesumet Water Supply and Sanitation Authority (“Orkesumet Wssa”) Tariff  
Adjustment Order*

*GN. No. 640 (Contd)*

**FOURTH SCHEDULE**

*(Made under paragraph 3 (h))*

**REVENUE REQUIREMENT (TZS Million)**

<b>Costs</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
Total Water Production costs	769.10	816.57	867.04
Total Distribution costs	-	-	-
Maintenance and Repair costs	89.50	91.90	98.52
Total personnel cost	381.02	398.84	417.66
Total administration cost	169.69	179.37	191.62
Total Business Promotion	5.35	11.86	7.37
Total Event and Donation	9.85	10.46	11.02
Total Financial Expenses	-	-	-
<b>Total O&amp;M</b>	<b>1,424.5</b>	<b>1,509.0</b>	<b>1,593.2</b>
<i>Subsidy for Seconded Staff Salaries</i>	<i>46.14</i>	<i>46.14</i>	<i>46.14</i>
<i>Subsidy for Electricity Costs</i>	<i>604.33</i>	<i>640.59</i>	<i>679.02</i>
<b>Total O&amp;M (Own Source)</b>	<b>774.04</b>	<b>822.28</b>	<b>868.07</b>
Depreciation	39.76	63.26	64.62
ROI	20.37	26.41	39.18
Total Revenue Requirement	834.17	911.95	971.87
<i>New connection fees</i>	<i>13.00</i>	<i>13.00</i>	<i>13.00</i>
<i>Reconnection fees</i>	<i>1.50</i>	<i>1.20</i>	<i>1.05</i>

*Orkesumet Water Supply and Sanitation Authority (“Orkesumet Wssa”) Tariff  
Adjustment Order*

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*Gn. No. 640 (Contd)*

<i>Sale of New Connection Materials</i>	<i>46.32</i>	<i>18.62</i>	<i>-</i>
<i>Total Other Incomes</i>	<i>60.82</i>	<i>32.82</i>	<i>14.05</i>
<b>Revenue Requirement from Water Sale</b>	<b>773.35</b>	<b>879.13</b>	<b>957.82</b>
Water Production (m3/Year) - million	0.30	0.32	0.34
NRW (%)	21%	20%	19%
Billable water (m3/Year) - million	0.24	0.26	0.27
<b>Average Tariff</b>	<b>3,250</b>	<b>3,440</b>	<b>3,490</b>
Percentage Increase	23%	6%	2%

Dodoma  
....., 2023

JAMES A. MWAINYEKULE  
*Director General*